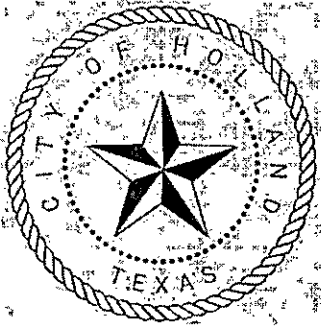




CITY OF HOLLAND, TEXAS

Regular Meeting of the City Council

Monday, July 27th, 2026, at 6:00p.m. Holland
Community Center
107 W. Travis St., Holland, Texas 76534
www.cityofholland.org

Notice is hereby given that the Regular City Council Meeting will be held on Monday, July 27th, 2026, at 6:00 p.m. in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Tuesday, July 21, 2026, by 5:00 p.m. at City Hall.

1. Call to Order

- a) Roll Call: Determination of Quorum
- b) Pledge of Allegiance
- c) Invocation

2. Citizen Public Comments

The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.

3. Consent Agenda

All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.

- a) Approval of Minutes for June 22nd, 2026, Planning and Zoning & Regular City Council Meeting.
- b) Approval of Minutes for July 7th, 2026 Special Called Meeting.

c) Departmental/Staff Reports:

- i. Financial Reports
- ii. Police Reports
- iii. Utility Reports
- iv. Discussion Building Permits – New Businesses
- v. Engineer Report
- vi. Approval to Pay Bills for July 2026

REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

4. Discussion/Possible Action Items:

- a) **Discuss and consider possible action;** approve/disapprove purchasing a mini split for the community center and the quote from Amos Home Services to put a mini split in the kitchen area of the Community Center.
- b) **Discuss and consider possible action; approve/disapprove** authorizing the Mayor to execute the deed for property LAND, LOCATED IN THE RUEBEN WILLS SURVEY, ABSTRACT NO. 887, SAID 0.009 ACRE TRACT BEING A PORTION OF THAT CALLED LOT SEVEN (7), BLOCK SIXTEEN (16) OF ORIGINAL TOWN OF HOLLAND, A SUBDIVISION IN THE CITY OF HOLLAND, BELL COUNTY, TEXAS, ACCORDING TO VOLUME 56, PAGE, 225, DEED RECORDS, BELL COUNTY, TEXAS.
- c) **Discuss and consider possible action;** approve/disapprove donating the patriotic buntings and decorations to the Masonic Lodge.
- d) **Discuss and consider possible action;** approve/disapprove the TXCR Interlocal Cooperation Contract concerning conviction reporting for our court system.
- e) **Discuss and consider possible action;** approve/disapprove the quote for a Conex building to store the extra chairs for the community center.
- f) **Discuss and consider possible action;** approve/disapprove the Cyber Liability and Data Breach Response Interlocal Agreement with TML.
- g) **Discuss and consider possible action;** approve/disapprove the quote from Extraco for Security Camera and Network Equipment Adds for New Police Department.
- h) **Discuss and consider possible action;** approve/disapprove the amendment to Ordinance NO. 07-27-26A Fee Schedule Revision of the ordinance 04-27-26A concerning Remodel, Manufactured Homes and meter movement fees.
- i) **Discuss and consider possible action;** approve/disapprove Ordinance No. 2026-0727-B an amendment to Ordinance No. 2025-06-B Water and Sewer.
- j) **Discuss and consider possible action;** approve/disapprove Ordinance No 07-27-26 C Building Codes an amendment to Ordinance No. 26026-1 concerning the electrical codes.
- k) **Discuss and consider possible action;** approve disapprove Resolution No. 2026-0727-D Setting a Public Hearing to Consider Land Use Assumptions and a Capital Improvement plan for the Possible Adoption of Impact Fees.

- l) **Discuss and consider possible action;** approve/disapprove of applying for a loan from Horizon Bank for the new Police Department.
 - m) **Discuss and consider possible action;** approve/disapprove the quote from Jake Arnold to build the pad for the New Police Department.
 - n) **Discuss and consider possible action;** approve/disapprove the quotes to survey the lot for the new police department.
 - o) **Discuss and consider possible action;** nominate a Small and Rural Town Representative to serve as a voting member of the Technical Planning Policy Board.
5. **Executive Session Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:**
- a. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Brandon Cantu

SECTION 551.074 Personnel Matters

- 6. **DISCUSSION/POSSIBLE ACTION ITEMS FROM EXECUTIVE SESSION**
 - a. Discuss and consider action on employee Brandon Cantu
- 7. **Announcements of future Meeting date – August 24th, 2026**
- 8. **Adjourn**

Executive Session: *The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).*

Notice of Requested Agenda Item: *Anyone wanting to place an item on the agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Monday two weeks prior to the Meeting. The mayor will review all items and decide placement on the agenda for action. The agenda will be posted on three business days prior to the meeting. Only emergency items will be posted after that date on a separate Agenda. All Employee Reports need to be given to the City Secretary by the Monday two weeks prior to the Regular Council Meeting.*

Notice of Assistance at Public Meetings: *In compliance with the ADA the Holland Community Center is wheelchair accessible. Reasonable accommodation will be provided for people attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657-2460 at least 48 business hours prior to the meeting for special assistance.*

Certification: I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, at or before 7 o'clock p.m. on 06/15/2026 and said Notice remained posted continuously for at least three business days preceding the scheduled time of said Meeting.

Posted By: **Sandra Dickey** Date: **07/21/2026**

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.



CITY OF HOLLAND, TEXAS

Planning and Zoning & Regular Meetings of the City Council

Monday, June 22, 2026, at 6:00p.m. Holland
Community Center
107 W. Travis St., Holland, Texas 76534
www.cityofholland.org

Planning and Zoning Commission Meeting

Monday, June 22, 2026 – 6:00 pm

Notice is hereby given that the Public Notice of Hearing and Planning & Zoning Commission Meeting will be held on Monday, June 22, 2026, at 6:00 pm @ 107 W. Travis St., Holland, Texas 76534, to discuss the following agenda items and, this notice was posted by Tuesday, June 15, 2026, by 5:00 pm at City Hall.

1. **Call to Order: 6:02 pm**
 - a) Roll Call: Determination of Quorum: Present Oscar Perez, Barbara Critchfield, Laura Cosper, AJ Hill; Absent Dale Rendon
 - b) Pledge of Allegiance
 - c) Invocation
2. **Citizen Public Comments** *(Not for items listed on this Agenda. Three Minutes each. No Deliberations with Commissioners. The Commission May Respond with Factual Statements, Recitation of existing Policy, and Request for an item to be placed on a Future Agenda.)*
3. **Discussion and Possible Action Items**
 - a. **Discuss and consider possible action;** approve/disapprove the variance request for 329 N Front to put a manufacture home on the property to be forwarded to City Council for approval. Motion made to approve to forward the variance request for a manufactured home to be put at 329 N Front by Oscar Perez, Seconded by Laura Cosper; Motion carries 4-0

Discuss and consider possible action; approve/disapprove the variance request for 100 W Travis concerning commercial setbacks and 80% of property coverage with concrete to be forwarded to City Council for approval. Motion made to approve to forward the variance request for setbacks and 80% coverage at 329 N Front by Laura Cosper, Seconded by AJ Hill; Motion carries 4-0

Discuss and consider possible action; approve/disapprove the variance request for 305 S Austin to put a manufacture home on the property to be forwarded to City Council for approval. Motion made to approve to forward the variance request for a manufactured home to be put at 305 S Austin by Laura Cosper, Seconded by AJ Hill; Motion carries 4

4. **ADJOURN** Motion made to adjourn by AJ Hill, Seconded by Barbara Critchfield; Motion Carries 4-0

Regular City Council Meeting Following Planning and Zoning Meeting

Notice is hereby given that the Regular City Council Meeting will be held on Monday, June 22, 2026, @ 6:00 pm in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Tuesday, June 16, 2026, by 5:00 p.m. at City Hall.

1. Call to Order 6:18 pm

- a. Roll Call; Determine of Quorum Dale Rendon Absent

2. Citizen Public Comments

The City Council welcomes public comments at this point on non-agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.

3. Consent Agenda

All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.

- a. **Approval of Minutes for May 18, 2026, Planning & Zoning & Regular City Council Meeting.** Motion made to approve the minutes by Laura Cosper, Seconded by AJ Hill; Motion Carries 4-0
- b. **Departmental/Staff Reports:**
- i. Financial Reports
 - ii. Police Reports
 - iii. Utility Reports
 - iv. Discussion Building Permits – New Businesses
 - v. Engineer Report
 - vi. Approval to Pay Bills for June 2026 Motion made to approval paying the bills by AJ Hill, Seconded by Oscar Perez; Motion Carries 4-0

4. REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

Discussion/Possible Action Items:

- a) **Discuss and consider possible action**, approve/disapprove the recommendation from the P&Z for the variance request for 329 N Front for manufacture home. Motion made to approve the variance for 329 N Front by Laura Cosper; Seconded by Barbara Critchfield; Motion Carries 4-0
- b) **Discuss and consider possible action**, approve/disapprove the recommendation from the P&Z for the variance request for 305 S Austin for manufacture home. Motion made to approve the variance request for 305 S Austin by Oscar Perez. Seconded by AJ Hill; Motion Carries 4-0
- c) **Discuss and consider possible action**, approve/disapprove the property and letter from Linzy & Thigpen Attorneys at Law city hall received located at E Travis in Holland; Block 16, Part of Lot 8, Lot 9, Lot 10, Lot 11 NS Lot 12; Travis Street ROW; BellCAD Property Id 60129. Motion made to accept the offer of \$1,000 from Jason Price for the property instead of abandoning the property.
- d) **Discuss and consider possible action**, approve/disapprove the recommendation from the P&Z for the variance request for 100 W Travis concerning commercial setbacks and 80% of property coverage with concrete. Motion made to approve the variance request for 100 W Travis by Laura Cosper, Seconded by Barbara Critchfield; Motion Carries 4-0
- e) **Discuss and consider possible action**, approve/disapprove add Barbara Critchfield to and remove Alvin Hill from the signature card at Horizon Bank. Motion made to approve adding Barbara Critchfield and removing Alvin Hill by Oscar Perez, Seconded by Laura Cosper; Motion carries 4-0
- f) **Discuss and consider possible action**, approve/disapprove the quote from Amos Home Service to lighting that can be changed to purple to signify school wins. Motion made to approve the quote from Amos Home Service by Barbara Critchfield, Seconded by Laura Cosper; Motion Carries 4-0
- g) **Discuss and consider possible action**, approve/disapprove the quote from Rock River to repair the community center to prevent flooding. Motion made to approve the quote from Rock River for the community center by Laura Cosper, Seconded by Aj Hill; Motion Carries 4-0
- h) **Discuss and consider possible action**, approve/disapprove the quote from Extraco Technology for the security cameras at the water tower. Motion made to approve the quote from Extraco Technology by AJ Hill, Seconded by Barbara Critchfield

- i) **Discuss and consider possible action**, approve/disapprove Resolution No. 260622-1 to hire Bureau Veritas as our third-party inspection service. Motion made to approve Resolution No. 260622-1 by Oscar Perez, Seconded by AJ Hill; Motion Carries 4-0
- j) **Discuss and consider possible action**, approve/disapprove Ordinance No 260622-2 The City of Holland Fee Schedule to reflect the new inspection charges. Motion made to approve Ordinance No 260622-2 Fee Schedule by Oscar Perez, Seconded by Barbara Critchfield; Motion Carries 4-0
- k) **Discuss and consider possible action**, approve/ disapprove the three quotes to repair the sewer line on S Franklin Property Id 23169. Motion made to approve the quote from K&R Flanigan Construction, LLC to fix the sewer line by Laura Cosper, Seconded by AJ Hill; Motion Carries 4-0
- l) **Discuss and consider possible action**, approve/disapprove changes to the Holland Community Center Rental Contract. Motion made to approve the changes to the Holland Community Center Rental Contract by Laura Cosper, Seconded by AJ Hill; Motion Carries 4-0
- m) **Discuss and consider possible action**, approve/disapprove recommendation of a \$2,511 reimbursement from the Municipal Development District Advisory Board for the application for the MDD Holland Reborn Building/Business Incentive Grant Program submitted by Jason Price for 100 W Travis. Motion made to approve the reimbursement of \$2,511.25 to Jason price for 100 W Travis by Oscar Perez, Seconded by Barbara Critchfield; Motion Carries 4-0
- n) **Discuss and consider possible action**, approve/disapprove recommendation of a \$2,050 reimbursement from the Municipal Development District Advisory Board for the application for the MDD Holland Reborn Building/Business Incentive Grant Program submitted by Stephanie Tomasek for 205 S. Franklin. Motion made to approve the reimbursement of \$2,050 to Stephanie Tomasek for 205 S. Franklin by Laura Cosper, Seconded by AJ Hill; Motion Carries 4-0
- o) **Discuss and consider possible action**, approve/disapprove recommendation of a \$10,875 reimbursement from the Municipal Development District Advisory Board for the application for the MDD Holland Reborn Building/Business Incentive Grant Program submitted by Blair Severson for 100 W Travis. Motion made to approve the reimbursement of \$10,875 to Blair Severson for 100 W Travis by Barbara Critchfield, Seconded by AJ Hill; Motion Carries 4-0
- p) **Discuss and consider possible action**, approve/disapprove the applications submitted for the Municipal Development District Advisory Board and appoint five members. Motion made to accept applications for the MDD from Dale Rendon, Anita Tubbs, Joel Bales, Kyle Nicholson and Jake Arnold by Laura Cosper, Seconded by AJ Hill; Motion Carries 4-0

- q) **Discuss and consider possible action**, approve/disapprove Resolution for Application Filing and Authorized Representative for the Texas Water Development Board (TWDB) Water Supply and Infrastructure Grant (WSIG). *Motion made to approve the resolution for Application Filing and Authorization Representative for the TWDB by AJ Hill, Seconded by Laura Cosper; Motion Carries 4-0*
- r) **Discuss and consider possible action**, approve/disapprove/disapprove Signatory Authority Delegation for the Texas Water Development Board (TWDB) Water Supply and Infrastructure Grant (WSIG). *Motion made to approve Signatory Authority Delegation for the TWDB by AJ Hill, Seconded by Barbara Critchfield; Motion Carries 4-0*

5. Executive Session 7:40 pm

Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:

- A. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Daniel Noahubi for Utility Department

SECTION 551.074 Personnel Matters

- B. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Cody Harris for the Utility Department

SECTION 551.074 Personnel Matters

- C. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Candidate 1 for the Police Department

SECTION 551.074 Personnel Matters

- D. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Candidate 2 for the Police Department

SECTION 551.074 Personnel Matters 9:02pm

6. Take potential and possible action on items from executive session:

- a. **Discuss and consider possible action:** Daniel Noahubi

Motion made to take no action by Laura Cosper, Seconded by Oscar Perez; Motion Carries 4-0

- b. **Discuss and consider possible action:** Cody Harris Motion made to Offer Cody Harris the Utility position by Barbara Critchfield, Seconded by AJ Hill; Motion Carries 4-0
- c. **Discuss and consider possible action:** Candidate 1 Motion made to offer Anthony Cognat the Police Officer position by Laura Cosper, Seconded by AJ Hill; Motion Carries 4-0
- d. **Discuss and consider possible action:** Candidate 2 Motion made to take no action on Mark Cantu by Oscar Perez, Seconded by Laura Cosper; Motion Carries 4-0

7. **Announcements of future Regular City Council Meeting date- July 27th, 2026**

8. **Adjourn** Motion made to adjourn by Oscar Perez, Seconded by AJ Hill; Motion Carries 4-0

Executive Session: The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

Notice of Requested Agenda Item: Anyone wanting to place an item on the agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Monday two weeks prior to the Meeting. The mayor will review all items and decide placement on the agenda for action. The agenda will be posted on three business days prior to the meeting. Only emergency items will be posted after that date on a separate Agenda. All Employee Reports need to be given to the City Secretary by the Monday two weeks prior to the Regular Council Meeting.

Notice of Assistance at Public Meetings: In compliance with the ADA the Holland Community Center is wheelchair accessible. Reasonable accommodation will be provided for people attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657-2460 at least 48 business hours prior to the meeting for special assistance.

Certification: I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, **at or before 7 o'clock p.m. on 06/15/2026** and said Notice remained posted continuously for at least three business days preceding the scheduled time of said Meeting.

Posted By: **Sandra Dickey**

Date: **06/15/2026**

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

X

Johnny Kallus
Mayor

X

Sandra Dickey
City Secretary

**SPECIAL CALLED MEETING OF THE
CITY COUNCIL OF THE
CITY OF HOLLAND, TEXAS**

www.cityofholland.org

Notice is hereby given that the Public Notice of Hearing and Special City Council Meeting will be held on Tuesday, July 7, 2026, at 6:00 p.m. in the Holland City Hall, 102 W Travis Holland, Texas 76534, and this notice was posted by Tuesday, June 30, 2026, by 5:00 p.m. at City Hall.

**Tuesday, July 7, 2026, at 6:00 p.m.at
Holland City Hall at 102 W Travis, Holland,
Texas 76534**

1. **Call to Order: 6:00 pm**

- a) Roll Call: Determination of Quorum All members present
- b) Pledge of Allegiance
- c) Invocation

2. **Citizen Public Comments**

The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign in to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.

REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

3. **A. Discussion/Possible Action Items:** approve/disapprove purchasing a modular office building to become the Police Station. Motion made to purchase a modular building not to exceed \$125,000 by Barbara Critchfield; Seconded by Dale Rendon; Motion Carries 5-0

B. Discussion/Possible Action Items: approve/disapprove moving the Police Station to Park Rd, where the Atmos laydown yard was located. Motion made to approve moving the Police Station by Laura Cosper; Seconded by Barbara Critchfield; Motion Carries 5-0

C. Discussion/Possible Action Items: approve/disapprove Contractor Recommendation from 5M Associates for the Holland Transportation Alternatives project in the amount of \$1,283,227.00, pending Texas Department of Transportation Concurrence. Motion made to approve the Contractor Recommendation by Laura Cosper; Seconded by AJ Hill; Motion Carries 5-0

4. **Adjourn** Motion to adjourn by Oscar Perez; Seconded by AJ Hill; Motion Carries 5/0 Adjourned at 6:25pm

Executive Session: *The Council may vote and/or act upon each of the items listed in the Agenda. The Council reserves the right to retire into executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section*

551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section

551.087 (Economic Development).

Notice of Requested Agenda Item: *Anyone wanting to place an item on the Agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Friday 2 weeks prior to the Meeting. The Mayor will review all items and decide placement on the agenda for action. Agenda will be posted three business days prior to the meeting. All Employee Reports need to be given to the City Secretary by the Monday prior to the Regular Council Meeting.*

Notice of Assistance at Public Meetings: *In compliance with the ADA the Holland City Hall is wheelchair accessible. Reasonable accommodation will be provided for persons attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657-2460 at least 48 business hours prior to the meeting for special assistance.*

Certification: *I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board) and are convenient and readily accessible to the general public at all times, at or before 5:00 o'clock p.m. on June 30 , 2026, and said Notice remained posted continuously for at least three business days preceding the scheduled time of said Meeting.*

Posted By: **Sandra Dickey**

Date: **06/30/2026**

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

X

Johnny Kallus
Mayor

X

Sandra Dickey
City Secretary

City of Holland

										
	October 31, 2025	November 28, 2025	December 31, 2025	January 31, 2026	February 28, 2026	March 31, 2026	April 30, 2026	May 30, 2026	June 30, 2026	July 31, 2026
Name of Account										
General Fund *5772	64,623.64	178,155.48	331,605.56	214,942.98	224,286.81	226,243.69	178,633.86	206,474.12	111,978.04	
Water & Sewer Fund *1692	350,634.90	324,598.74	337,046.02	320,070.88	294,398.84	324,706.74	317,800.91	323,275.53	336,564.78	
Water Deposit Fund *1016	58,689.05	59,628.13	59,178.21	59,803.21	60,220.64	60,747.06	61,161.99	60,920.60	61,024.54	
MDD Fund *3610	132,980.41	135,904.69	135,904.69	143,262.47	121,696.48	124,538.52	128,240.90	132,429.62	13,518.84	
Jury Fund *0549	680.67	691.60	697.83	702.36	707.48	721.54	730.97	735.65	735.65	
Truancy Fund *0810	32,960.16	33,508.06	33,819.57	34,045.65	34,302.18	35,004.65	35,403.42	35,547.85	35,547.85	
Technology Fund *9010	12,791.84	12,950.68	13,026.12	13,070.89	13,031.93	13,305.76	13,491.20	13,534.70	13,534.70	
Security Fund *1243	20,978.58	13,737.72	13,630.14	13,630.14	3,683.98	3,868.42	3,895.59	3,748.89	3,748.89	
Asset Foreiture Fund *3610	1,007.76	1,008.15	1,008.61	1,009.02	1,009.41	1,009.85	1,010.26	1,010.66	1,011.10	
Lease Fund *0091	3,654.82	3,656.22	3,657.87	3,589.35	3,590.73	5,214.81	5,216.95	5,219.02	5,221.31	

City of Holland

[illegible]

4:36 PM

07/20/26

Accrual Basis

City of Holland
Profit & Loss Budget vs. Actual
 October 2025 through June 2026

	Oct '25 - Jun 26	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Court Revenues	217,176.81	410,000.00	-192,823.19
Franchise Fees			
10-4201 • Utilities	53,822.33	60,000.00	-6,177.67
Total Franchise Fees	53,822.33	60,000.00	-6,177.67
Other Revenues			
10-4805 • Miscellaneous Income	17,702.52	16,408.00	1,294.52
10-4820 • Holland Community Center	8,350.00	15,000.00	-6,650.00
420 • Police Funds	1,621.84	0.00	1,621.84
Total Other Revenues	27,674.36	31,408.00	-3,733.64
Permits & Inspections			
10-4315 • Inspection Fees	645.00	2,000.00	-1,355.00
10-4316 • Permits Fees	22,403.93	155,000.00	-132,596.07
Total Permits & Inspections	23,048.93	157,000.00	-133,951.07
Property Tax			
10-4000 • Maint & Operation Tax	289,590.31	320,000.00	-30,409.69
10-4005 • Interest & Sinking	33,811.77	25,000.00	8,811.77
Total Property Tax	323,402.08	345,000.00	-21,597.92
Sales Tax			
10-4100 • General	135,370.15	182,207.00	-46,836.85
10-4110 • Municipal Development Distric	31,285.91	40,621.00	-9,335.09
Sales Tax - Other	1,085.53	422.00	663.53
Total Sales Tax	167,741.59	223,250.00	-55,508.41
410 • Interest Income	791.45	2,377.00	-1,585.55
Total Income	813,657.55	1,229,035.00	-415,377.45
Gross Profit	813,657.55	1,229,035.00	-415,377.45
Expense			
Adminstration Expenses			
10-5001 • Salaries	108,102.17	154,500.00	-46,397.83
10-5002 • Inspection Fees	10,326.00	38,793.00	-28,467.00
10-5003 • Engeneering Fees	4,230.00	22,873.00	-18,643.00
10-5010 • Payroll Taxes	16,952.16	25,922.00	-8,969.84

4:36 PM

07/20/26

Accrual Basis

City of Holland
Profit & Loss Budget vs. Actual
 October 2025 through June 2026

	Oct '25 - Jun 26	Budget	\$ Over Budget
10-5011 - Taxes			
10-5013 - Texas Unemployment	1,076.53	1,491.00	-414.47
10-5011 - Taxes - Other	2,862.50	2,620.00	242.50
Total 10-5011 - Taxes	3,939.03	4,111.00	-171.97
10-5020 - Retirement	8,301.49	12,883.32	-4,581.83
10-5030 - Health Insurance	31,009.83	33,120.00	-2,110.17
10-6105 - Advertising	1,276.70	3,000.00	-1,723.30
10-6110 - Office Expense	5,590.12	6,500.00	-909.88
10-6115 - Mileage & Meals	861.73	1,571.00	-709.27
10-6120 - Bank Charges	0.00	400.00	-400.00
10-6125 - Dues & Subscriptions	30,335.57	53,032.00	-22,696.43
10-6126 - Donations	0.00	3,500.00	-3,500.00
10-6130 - Legal	20,429.00	31,073.00	-10,644.00
10-6135 - Accounting	36,107.37	30,000.00	6,107.37
10-6140 - Repair & Maintenance	42,260.00	15,000.00	27,260.00
10-6145 - Utilities	20,622.68	31,895.00	-11,272.32
10-6150 - Phone	2,291.88	4,313.00	-2,021.12
10-6155 - Training	1,157.48	2,986.00	-1,828.52
10-6160 - Postage & Printing	727.94	4,000.00	-3,272.06
10-6166 - Community Christmas	2,153.68	10,000.00	-7,846.32
10-6240 - Insurance - TML	38,035.00	30,146.00	7,889.00
10-6305 - Elections	1,004.18	3,000.00	-1,995.82
10-6310 - Holland Community Center			
10-6311 - Utilities	4,683.63	4,755.00	-71.37
10-6310 - Holland Community Center - Other	12,259.77	2,600.00	9,659.77
Total 10-6310 - Holland Community Center	16,943.40	7,355.00	9,588.40
Total Administration Expenses	402,657.41	529,973.32	-127,315.91
Courts			
40-5031 - FTA-Omnif Fee	956.04	2,161.00	-1,204.96
40-5032 - Security	18,285.43	880.00	17,405.43
40-5033 - Technology Fees	118.96	0.00	118.96
40-5034 - Attorney & Judge Fees	19,594.00	26,879.00	-7,285.00
40-5035 - Court Costs	93,752.94	154,158.00	-60,405.06
40-5036 - Collections / GHS	25,166.17	32,213.00	-7,046.83
Total Courts	157,873.54	216,291.00	-58,417.46

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Accrual Basis

City of Holland
Profit & Loss Budget vs. Actual
 October 2025 through June 2026

	Oct '25 - Jun 26	Budget	\$ Over Budget
Grants			
80-7201 • MVCPA Grant FY25	-158,804.43	0.00	-158,804.43
80-7202 • MVCPA Grant FY26	119,471.30	0.00	119,471.30
80-7203 • OOG Grant 5351401 (BAGP)	9,671.37		
80-7204 • OOG Grant 5517301 (DJ-Edward)	8,983.00		
80-7205 • TxDOT TA Grant 2023	-48,000.00	0.00	-48,000.00
80-7206 • MVCPA Grant FY27	440.72		
Total Grants	-68,238.04	0.00	-68,238.04
Parks			
60-6140 • Repair & Maintenance	723.85		
Total Parks	723.85		
Public Safety			
20-5001 • Salaries			
63-3150 • Police Dept Salary	56,550.11	80,344.00	-23,793.89
63-3160 • Police Dept Hourly Officers	47,822.35	134,971.00	-87,148.65
63-3165 • Police Dept Certification Pay	4,915.26	10,800.00	-5,884.74
20-5001 • Salaries - Other	3,207.78	10,584.00	-7,376.22
Total 20-5001 • Salaries	112,495.50	236,699.00	-124,203.50
20-5020 • Retirement	8,750.88	16,430.00	-7,679.12
20-5030 • Health Insurance	20,437.99	33,120.00	-12,682.01
20-6110 • Office Expense	825.73	1,500.00	-674.27
20-6111 • Training	1,354.56	5,000.00	-3,645.44
20-6112 • Telephone	2,744.13	4,000.00	-1,255.87
20-6125 • Dues & Subscriptions	15,823.85	22,410.00	-6,586.15
20-6142 • Community Events	611.03	1,225.00	-613.97
20-6145 • Utilities	3,962.45	2,215.00	1,747.45
20-6170 • Uniforms	839.58	3,000.00	-2,160.42
20-6171 • Repair & Maintenance	4,889.56	1,200.00	3,689.56
20-6264 • Auto Expense			
20-6225 • Repair & Maintenance	1,022.95	5,000.00	-3,977.05
20-6265 • Fuel	9,065.40	20,000.00	-10,934.60
20-6264 • Auto Expense - Other	146.95	0.00	146.95
Total 20-6264 • Auto Expense	10,235.30	25,000.00	-14,764.70
20-6325 • Animal Control	2,715.65	1,500.00	1,215.65
20-6335 • Police Equipment	535.41	30,000.00	-29,464.59
Total Public Safety	186,221.62	383,299.00	-197,077.38
62-2123 • Road Repairs	9,018.80	80,000.00	-70,981.20

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Accrual Basis

City of Holland
Profit & Loss Budget vs. Actual
 October 2025 through June 2026

	Oct '25 - Jun 26	Budget	\$ Over Budget
6300 • 630 -Police Department Expenses			
63-315 • Salaries	772.54		
Total 6300 • 630 -Police Department Expenses	772.54		
6560 • Payroll Expenses	10,533.66		
Total Expense	699,563.38	1,209,563.32	-509,999.94
Net Ordinary Income	114,094.17	19,471.68	94,622.49
Other Income/Expense			
Other Income			
4502 • Proceeds From Assets Sold	7,385.00	0.00	7,385.00
Total Other Income	7,385.00	0.00	7,385.00
Other Expense			
10-7001 • MDD - Expenses	41,741.63		
Total Other Expense	41,741.63	0.00	41,741.63
Net Other Income	-34,356.63	0.00	-34,356.63
Net Income	79,737.54	19,471.68	60,265.86

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Accrual Basis

City of Holland
Profit & Loss Detail
June 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Ordinary Income/Expense							
Income							
Court Revenues							
Deposit	06/01/2026			Citation Pymts		98.34	98.34
Deposit	06/01/2026	131521		Citation Pymts - 131521		1,286.23	1,384.57
Deposit	06/02/2026			Citation Pymt		136.25	1,520.82
Deposit	06/02/2026	132231		Citation Pymts - 132231		934.51	2,455.33
Deposit	06/02/2026	132444		Citation Pymts - 132444		894.00	3,349.33
Deposit	06/03/2026	133268		Citation Pymts - 133268		759.00	4,108.33
Deposit	06/05/2026	134223		Citation Pymts - 134223		5,468.55	9,576.88
Deposit	06/08/2026			Citation Pymts		225.00	9,801.88
Deposit	06/09/2026	135327		Citation Pymts - 135327		217.75	10,019.63
Deposit	06/09/2026	135572		Citation Pymts - 135572		1,287.50	11,307.13
Deposit	06/10/2026	136225		Citation Pymts - 136225		1,111.34	12,418.47
Deposit	06/11/2026	136845		Citation Pymts - 136845		774.80	13,193.27
Deposit	06/12/2026	137385		Citation Pymts - 137385		750.00	13,943.27
Deposit	06/15/2026			Citation Pymts - 137876		465.00	14,408.27
Deposit	06/16/2026			Citation Pymts - 138790		255.25	14,663.52
Deposit	06/17/2026			Citation Pymts - 139464		259.00	14,922.52
Deposit	06/18/2026			Citation Pymts - 140008		1,189.41	16,111.93
Deposit	06/18/2026			Citation Pymt		10.00	16,121.93
Deposit	06/22/2026			Citation Pymts - 140397		74.20	16,196.13
Deposit	06/23/2026			Citation Pymts - 141513		274.00	16,470.13
Deposit	06/23/2026			Citation Pymts - 141703		916.67	17,386.80
Deposit	06/24/2026			Citation Pymts - 142375		748.00	18,134.80
Deposit	06/25/2026			Citation Pymts - 143084		379.00	18,513.80
Deposit	06/26/2026	847215345		Citation Pymt		50.00	18,563.80
Deposit	06/29/2026			Citation Pymts - 144043		70.00	18,633.80
Deposit	06/30/2026	144800		Citation Pymts - 144800		549.34	19,183.14
Deposit	06/30/2026			Citation Pymts		144.00	19,327.14
Deposit	06/30/2026			Citation Pymts		143.34	19,470.48
Total Court Revenues					0.00	19,470.48	19,470.48
Franchise Fees							
10-4201 - Utilities							
Deposit	06/05/2026	88396149		-MULTIPLE-		98.28	98.28
Total 10-4201 - Utilities					0.00	98.28	98.28
Total Franchise Fees					0.00	98.28	98.28
Other Revenues							
10-4805 - Miscellaneous Income							
Deposit	06/02/2026	13654		Larrett Energy Yard Rental		400.00	400.00
General Journal	06/30/2026					16,029.05	16,429.05
General Journal	06/30/2026				75.07		16,353.98
General Journal	06/30/2026				412.13		15,941.85
General Journal	06/30/2026				346.61		15,595.24
General Journal	06/30/2026				45.73		15,549.51
General Journal	06/30/2026				15.00		15,534.51
Total 10-4805 - Miscellaneous Income					894.54	16,429.05	15,534.51

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Accrual Basis

City of Holland
Profit & Loss Detail
June 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
10-4820 - Holland Community Center							
Deposit	06/01/2026	13652		Alisha Rafay 05/22/2027 Deposit 250.0 & 1/2 rental ...		550.00	550.00
Check	06/05/2026	10260	John Chaney	Deposit Refund 05/31/2026	250.00		300.00
Check	06/05/2026	10261	Cosper, Laura	Deposit Refund 05/30/2026	250.00		50.00
Check	06/05/2026	10262	John August Oster	payment for Security 05/30/2026	300.00		-250.00
Deposit	06/08/2026	230		06/06/2026 Marlana Sustaita		175.00	-75.00
Deposit	06/11/2026	13657		MALOVETS, TERRY		700.00	625.00
Check	06/12/2026	10278	Marlana Sustaita	deposit refund 06/06/2026	250.00		375.00
Check	06/18/2026	10279	Terry Malovets	refund deposit from 06/13/2026	250.00		125.00
Total 10-4820 - Holland Community Center					1,300.00	1,425.00	125.00
Total Other Revenues					2,194.54	17,854.05	15,659.51
Permits & Inspections							
10-4316 - Permits Fees							
Deposit	06/01/2026			Vendor Permit - Decker & Hill Smoke Co. 05/23/2026		25.00	25.00
Deposit	06/02/2026	13653		Variance 329 N Front		190.00	215.00
Deposit	06/05/2026	13655		401 Rueben Ave - Fence		50.00	265.00
Deposit	06/05/2026			305 W Travis - Pool - Matthew Johnson		50.00	315.00
Deposit	06/09/2026	13656		405 Romberg - Remodel 26-0609-1 Felix Sanchez		50.00	365.00
Deposit	06/12/2026	115		Variance 305 S Austin Jessica Stewart		190.00	555.00
Deposit	06/17/2026	1017		Vendor Permit - Longbow Coffee 1month		100.00	655.00
Deposit	06/30/2026	13668		26-0630-1 Andio Marte - 403 S Austin		50.00	705.00
Total 10-4316 - Permits Fees					0.00	705.00	705.00
Total Permits & Inspections					0.00	705.00	705.00
Sales Tax							
10-4100 - General							
Deposit	06/12/2026			Sales and Use Tax Allocation Summary ending 06/...		12,630.62	12,630.62
Total 10-4100 - General					0.00	12,630.62	12,630.62
10-4110 - Municipal Development Distric							
Deposit	06/17/2026	151858653		Sales and Use Tax Allocation Summary ending 06/...		2,989.22	2,989.22
Total 10-4110 - Municipal Development Distric					0.00	2,989.22	2,989.22
Sales Tax - Other							
Deposit	06/19/2026			Mixed Beverage Tax Allocation Summary:May 2026...		201.75	201.75
Total Sales Tax - Other					0.00	201.75	201.75
Total Sales Tax					0.00	15,821.59	15,821.59
410 - Interest Income							
Deposit	06/30/2026			Interest		68.04	68.04
Deposit	06/30/2026			Interest		2.29	70.33
Deposit	06/30/2026			Interest		0.44	70.77
Total 410 - Interest Income					0.00	70.77	70.77
Total Income					2,194.54	54,020.17	51,825.63
Gross Profit					2,194.54	54,020.17	51,825.63

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Accrual Basis

City of Holland
Profit & Loss Detail
June 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Expense							
Administration Expenses							
10-5001 - Salaries							
Paycheck	06/05/2026	ACH	Dickey, Sandra K		1,287.50		1,287.50
Paycheck	06/05/2026	ACH	Starks, Sandy L		2,575.00		3,862.50
Paycheck	06/05/2026	ACH	Wilmoth, Melissa		1,584.62		5,447.12
Paycheck	06/18/2026	ACH	Dickey, Sandra K		1,782.69		7,229.81
Paycheck	06/18/2026	ACH	Starks, Sandy L		2,395.35		9,625.16
Paycheck	06/18/2026	ACH	Wilmoth, Melissa		1,369.42		10,994.58
Total 10-5001 - Salaries					10,994.58	0.00	10,994.58
10-5002 - Inspection Fees							
Bill	06/03/2026	0000062	M&M Home Pro Inspection	-MULTIPLE-	110.00		110.00
Bill	06/03/2026	0000061	M&M Home Pro Inspection	-MULTIPLE-	95.00		205.00
Bill	06/03/2026	0000060	M&M Home Pro Inspection	-MULTIPLE-	75.00		280.00
Bill	06/03/2026	0000059	M&M Home Pro Inspection	-MULTIPLE-	40.00		320.00
Bill	06/03/2026	0000058	M&M Home Pro Inspection	-MULTIPLE-	50.00		370.00
Bill	06/03/2026	0000057	M&M Home Pro Inspection	-MULTIPLE-	90.00		460.00
Total 10-5002 - Inspection Fees					460.00	0.00	460.00
10-5003 - Engeneering Fees							
Bill	06/02/2026	1234	5M ASSOCIATES	General Tasks for May 2026	360.00		360.00
Total 10-5003 - Engeneering Fees					360.00	0.00	360.00
10-5010 - Payroll Taxes							
Paycheck	06/05/2026	ACH	Dickey, Sandra K		136.38		136.38
Paycheck	06/05/2026	ACH	Gauna, Rojelio		206.60		342.98
Paycheck	06/05/2026	ACH	Guilbe, Jonathan M		200.59		543.57
Paycheck	06/05/2026	ACH	Reyes, Abraham		206.45		750.02
Paycheck	06/05/2026	ACH	Starks, Sandy L		193.63		943.65
Paycheck	06/05/2026	ACH	Wilmoth, Melissa		121.22		1,064.87
Paycheck	06/18/2026	ACH	Dickey, Sandra K		136.38		1,201.25
Paycheck	06/18/2026	ACH	Gauna, Rojelio		206.59		1,407.84
Paycheck	06/18/2026	ACH	Reyes, Abraham		205.22		1,613.06
Paycheck	06/18/2026	ACH	Starks, Sandy L		193.63		1,806.69
Paycheck	06/18/2026	ACH	Wilmoth, Melissa		121.22		1,927.91
Total 10-5010 - Payroll Taxes					1,927.91	0.00	1,927.91
10-5011 - Taxes							
10-5013 - Texas Unemployment							
Paycheck	06/05/2026	ACH	Dickey, Sandra K		0.00		0.00
Paycheck	06/05/2026	ACH	Gauna, Rojelio		0.00		0.00
Paycheck	06/05/2026	ACH	Reyes, Abraham		0.00		0.00
Paycheck	06/05/2026	ACH	Starks, Sandy L		0.00		0.00
Paycheck	06/05/2026	ACH	Wilmoth, Melissa		0.00		0.00
Paycheck	06/18/2026	ACH	Dickey, Sandra K		0.00		0.00
Paycheck	06/18/2026	ACH	Gauna, Rojelio		0.00		0.00
Paycheck	06/18/2026	ACH	Reyes, Abraham		0.00		0.00
Paycheck	06/18/2026	ACH	Starks, Sandy L		0.00		0.00
Paycheck	06/18/2026	ACH	Wilmoth, Melissa		0.00		0.00
Total 10-5013 - Texas Unemployment					0.00	0.00	0.00

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Accrual Basis

City of Holland
Profit & Loss Detail
June 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
10-5011 - Taxes - Other							
Bill	06/01/2026	Q4	Tax Appraisal District	Q4 -2026 Taxing Unit Fee	954.16		954.16
Total 10-5011 - Taxes - Other					954.16	0.00	954.16
Total 10-5011 - Taxes					954.16	0.00	954.16
10-5020 - Retirement							
Paycheck	06/05/2026	ACH	Dickey, Sandra K		128.71		128.71
Paycheck	06/05/2026	ACH	Starks, Sandy L		185.92		314.63
Paycheck	06/05/2026	ACH	Wilmoth, Melissa		114.41		429.04
Paycheck	06/18/2026	ACH	Dickey, Sandra K		128.71		557.75
Paycheck	06/18/2026	ACH	Starks, Sandy L		185.92		743.67
Paycheck	06/18/2026	ACH	Wilmoth, Melissa		114.41		858.08
Total 10-5020 - Retirement					858.08	0.00	858.08
10-5030 - Health Insurance							
Liability Check	06/01/2026	ACH	ALLSTATE BENEFITS	June 2026	3,034.56		3,034.56
Liability Check	06/01/2026	ACH	Beam Benefits	-MULTIPLE-	453.53		3,488.09
Deposit	06/01/2026	TRANSFER		Utility Dept Dental - Vision - Basic Life June 2026		259.16	3,228.93
Liability Check	06/30/2026	ACH	ALLSTATE BENEFITS	JULY 2026	3,034.56		6,263.49
Total 10-5030 - Health Insurance					6,522.65	259.16	6,263.49
10-6110 - Office Expense							
Bill	06/02/2026	TX43784	Shred America Texas LLC		36.40		36.40
Bill	06/23/2026	TX44155	Shred America Texas LLC	06/22/2026	36.40		72.80
Total 10-6110 - Office Expense					72.80	0.00	72.80
10-6125 - Dues & Subscriptions							
Bill	06/01/2026		OnTheClock, LLC	10 employees	45.00		45.00
Bill	06/01/2026	332000084884	Verizon Connect Fleet USA		112.97		157.97
Bill	06/02/2026		Verizon Connect Fleet USA	9 tracking devices with Vehicle Tracking Inspections	12.15		170.12
Check	06/03/2026	DEBIT	ARCIT	2A Division Annual Membership of the City of Holland	200.00		370.12
Check	06/06/2026	DEBIT	Adobe		76.83		446.95
Bill	06/06/2026	530138	EXTRACO TECHNOLOGY		686.95		1,133.90
Check	06/10/2026	DEBIT	SIMPLISAFE		37.79		1,171.69
Check	06/12/2026	DEBIT	Intuit	QB Payroll Monthly per employee (10)	70.00		1,241.69
Bill	06/29/2026	42374081	CTWP		206.94		1,448.63
Total 10-6125 - Dues & Subscriptions					1,448.63	0.00	1,448.63
10-6130 - Legal							
Bill	06/30/2026	15023	Borjorquez Law Firm, PC		4,132.50		4,132.50
Bill	06/30/2026	1080	GUEVARA LAW PC		48.00		4,180.50
Total 10-6130 - Legal					4,180.50	0.00	4,180.50
10-6140 - Repair & Maintenance							
Bill	06/01/2026	June2026	MAREK PEST CONTROL	Every 2 Months - City Hall	100.00		100.00
Bill	06/12/2026	789-1	Havard Roofing	final payment on City Hall Roof Replacement	20,880.00		20,980.00
Total 10-6140 - Repair & Maintenance					20,980.00	0.00	20,980.00

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Accrual Basis

City of Holland
Profit & Loss Detail
June 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
10-6145 - Utilities							
Bill	06/25/2026	052004000933	TXU Energy	-MULTIPLE-	2,602.03		2,602.03
Total 10-6145 - Utilities					2,602.03	0.00	2,602.03
10-6150 - Phone							
Bill	06/01/2026	IN7105446567	Go To Communications, Inc		104.98		104.98
Total 10-6150 - Phone					104.98	0.00	104.98
10-6160 - Postage & Printing							
Bill	06/01/2026	Annual Fee	Postmaster	Annual Post Office Box Service Fee	126.00		126.00
Total 10-6160 - Postage & Printing					126.00	0.00	126.00
10-6305 - Elections							
Bill	06/01/2026	CoH05022026	Bell County Election Department		1,004.18		1,004.18
Total 10-6305 - Elections					1,004.18	0.00	1,004.18
10-6310 - Holland Community Center							
10-6311 - Utilities							
Bill	06/04/2026		ATMOS Energy		154.39		154.39
Bill	06/16/2026	054379085557	TXU Energy	05/14/2026 - 06/14/2026 (3051kWh)	722.01		876.40
Total 10-6311 - Utilities					876.40	0.00	876.40
10-6310 - Holland Community Center - Other							
Bill	06/01/2026	June2026	MAREK PEST CONTROL	Every 2 Months - Community Center	100.00		100.00
Bill	06/04/2026	P1N-LNXV-F4...	Amazon	Water Absorbent Socks 3"x10' / Toilet Paper	207.95		307.95
Bill	06/15/2026	INV63189	Ellis Air Systems, Inc.	Kitchen no cooling - Check 2 Rooftop units	165.00		472.95
Total 10-6310 - Holland Community Center - Other					472.95	0.00	472.95
Total 10-6310 - Holland Community Center					1,349.35	0.00	1,349.35
Total Administration Expenses					53,945.85	259.16	53,686.69
Courts							
40-5034 - Attorney & Judge Fees							
Bill	06/01/2026	JUN2026	Diaz & Wright, PLLC	June 2026	850.00		850.00
Bill	06/30/2026	15023	Borjorquez Law Firm, PC		156.00		1,006.00
Bill	06/30/2026	1080	GUEVARA LAW PC		0.00		1,006.00
Total 40-5034 - Attorney & Judge Fees					1,006.00	0.00	1,006.00
40-5035 - Court Costs							
Bill	06/30/2026	2026 QTR 2	State Comptroller	2026 - Quarter 2 State Criminal Costs and Fees	13,709.77		13,709.77
Total 40-5035 - Court Costs					13,709.77	0.00	13,709.77
40-5036 - Collections / GHS							
Bill	06/01/2026	MAY 2026	GRAVES, HUMPHRIES, STAHL L...	05/01/2026 - 05/31/2026 Private Collections Statem...	2,132.58		2,132.58
Bill	06/30/2026	June 2026	GRAVES, HUMPHRIES, STAHL L...	June 2026	1,992.90		4,125.48
Total 40-5036 - Collections / GHS					4,125.48	0.00	4,125.48
Total Courts					18,841.25	0.00	18,841.25

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Accrual Basis

City of Holland
Profit & Loss Detail
June 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Grants							
80-7205 • TxDOT TA Grant 2023							
Bill	06/02/2026	1233	5M ASSOCIATES	Lump Sum:50 Final Design (106,800.00)	5,340.00		5,340.00
Total 80-7205 • TxDOT TA Grant 2023					5,340.00	0.00	5,340.00
Total Grants					5,340.00	0.00	5,340.00
Public Safety							
20-5001 • Salaries							
63-3150 • Police Dept Salary							
Paycheck	06/05/2026	ACH	Gauna, Rojelio		3,090.17		3,090.17
Paycheck	06/18/2026	ACH	Gauna, Rojelio		3,090.17		6,180.34
Total 63-3150 • Police Dept Salary					6,180.34	0.00	6,180.34
63-3155 • Police Dept Overtime							
Paycheck	06/05/2026	ACH	Reyes, Abraham		0.00		0.00
Paycheck	06/18/2026	ACH	Reyes, Abraham		0.00		0.00
Total 63-3155 • Police Dept Overtime					0.00	0.00	0.00
63-3160 • Police Dept Hourly Officers							
Paycheck	06/05/2026	ACH	Guilbe, Jonathan M		2,320.00		2,320.00
Paycheck	06/05/2026	ACH	Reyes, Abraham		2,352.63		4,672.63
Paycheck	06/18/2026	ACH	Reyes, Abraham		1,817.20		6,489.83
Total 63-3160 • Police Dept Hourly Officers					6,489.83	0.00	6,489.83
63-3165 • Police Dept Certification Pay							
Paycheck	06/05/2026	ACH	Gauna, Rojelio		126.92		126.92
Paycheck	06/05/2026	ACH	Guilbe, Jonathan M		46.15		173.07
Paycheck	06/05/2026	ACH	Reyes, Abraham		126.92		299.99
Paycheck	06/18/2026	ACH	Gauna, Rojelio		126.92		426.91
Paycheck	06/18/2026	ACH	Reyes, Abraham		126.92		553.83
Total 63-3165 • Police Dept Certification Pay					553.83	0.00	553.83
20-5001 • Salaries - Other							
Paycheck	06/05/2026	ACH	Gauna, Rojelio		0.00		0.00
Paycheck	06/05/2026	ACH	Reyes, Abraham		0.00		0.00
Paycheck	06/18/2026	ACH	Gauna, Rojelio		0.00		0.00
Paycheck	06/18/2026	ACH	Reyes, Abraham		389.40		389.40
Total 20-5001 • Salaries - Other					389.40	0.00	389.40
Total 20-5001 • Salaries					13,613.40	0.00	13,613.40
20-5020 • Retirement							
Paycheck	06/05/2026	ACH	Gauna, Rojelio		232.27		232.27
Paycheck	06/05/2026	ACH	Guilbe, Jonathan M		198.76		431.03
Paycheck	06/05/2026	ACH	Reyes, Abraham		197.77		628.80
Paycheck	06/18/2026	ACH	Gauna, Rojelio		232.27		861.07
Paycheck	06/18/2026	ACH	Reyes, Abraham		196.59		1,057.66
Total 20-5020 • Retirement					1,057.66	0.00	1,057.66

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Accrual Basis

City of Holland
Profit & Loss Detail
June 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
20-5030 - Health Insurance							
Liability Check	06/01/2026	ACH	ALLSTATE BENEFITS	June 2026	2,023.04		2,023.04
Liability Check	06/01/2026	ACH	Beam Benefits	Dental - Vision - Basic Life June 2026	129.58		2,152.62
Liability Check	06/30/2026	ACH	ALLSTATE BENEFITS	JULY 2026	2,023.04		4,175.66
Total 20-5030 - Health Insurance					4,175.66	0.00	4,175.66
20-6110 - Office Expense							
Bill	06/03/2026	1DWX-PLJR-...	Amazon	Clear Evidence Bags 9x12 qty 100 / 6x9 Crime Sce...	150.64		150.64
Bill	06/04/2026	1FR4-TP7Q-C...	Amazon	Pop Up Canopy 10x15FT	219.97		370.61
Total 20-6110 - Office Expense					370.61	0.00	370.61
20-6112 - Telephone							
Bill	06/01/2026	IN7105446567	Go To Communications, Inc		51.37		51.37
Total 20-6112 - Telephone					51.37	0.00	51.37
20-6125 - Dues & Subscriptions							
Bill	06/01/2026	853653658	THOMAS REUTERS	Clear Proflex May 1, 2026 - May 31, 2026	214.59		214.59
Check	06/06/2026	DEBIT	Adobe		25.61		240.20
Bill	06/06/2026	530138	EXTRACO TECHNOLOGY		544.75		784.95
Total 20-6125 - Dues & Subscriptions					784.95	0.00	784.95
20-6142 - Community Events							
Check	06/16/2026	DEBIT	Sam's Club.	CORNFEST CANDY for the PARADE	73.36		73.36
Total 20-6142 - Community Events					73.36	0.00	73.36
20-6145 - Utilities							
Bill	06/21/2026	18425660106...	SPECTRUM ENTERPRISE		178.36		178.36
Bill	06/25/2026	052004000933	TXU Energy	Police Dept	282.98		461.34
Total 20-6145 - Utilities					461.34	0.00	461.34
20-6170 - Uniforms							
Bill	06/19/2026	UNIV010575	GT Distributors, Inc.	2 pr Tact Pants 42x28	216.62		216.62
Total 20-6170 - Uniforms					216.62	0.00	216.62
20-6171 - Repair & Maintenance							
Bill	06/01/2026	June2026	MAREK PEST CONTROL	Every 2 Months - Police Department	200.00		200.00
Bill	06/01/2026	26W399	ESESIS Environmental Partners C...	Asbestos Inspection - Police Dept	1,850.00		2,050.00
Bill	06/02/2026	031638	QUALITY AIR SERVICES	HVAC not cooling - drain Pan Filled and clogged	200.00		2,250.00
Total 20-6171 - Repair & Maintenance					2,250.00	0.00	2,250.00
20-6264 - Auto Expense							
20-6225 - Repair & Maintenance							
Bill	06/22/2026	9688-4	L & C Repair	New Battery Unit 04	275.00		275.00
Bill	06/22/2026	9688-3	L & C Repair	Patch Tire	75.00		350.00
Total 20-6225 - Repair & Maintenance					350.00	0.00	350.00

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Accrual Basis

City of Holland
Profit & Loss Detail
June 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
20-6265 - Fuel							
Bill	06/06/2026	113085308	ExxonMobile Fleet/GECC		1,382.41		1,382.41
Total 20-6265 - Fuel					1,382.41	0.00	1,382.41
Total 20-6264 - Auto Expense					1,732.41	0.00	1,732.41
Total Public Safety					24,787.38	0.00	24,787.38
6560 - Payroll Expenses							
Paycheck	06/05/2026	ACH	Dickey, Sandra K		495.19		495.19
Paycheck	06/05/2026	ACH	Gauna, Rojelio		0.00		495.19
Paycheck	06/05/2026	ACH	Guilbe, Jonathan M		256.00		751.19
Paycheck	06/05/2026	ACH	Reyes, Abraham		259.60		1,010.79
Paycheck	06/05/2026	ACH	Starks, Sandy L		0.00		1,010.79
Paycheck	06/05/2026	ACH	Wilmoth, Melissa		0.00		1,010.79
Paycheck	06/18/2026	ACH	Dickey, Sandra K		0.00		1,010.79
Paycheck	06/18/2026	ACH	Gauna, Rojelio		0.00		1,010.79
Paycheck	06/18/2026	ACH	Reyes, Abraham		389.40		1,400.19
Paycheck	06/18/2026	ACH	Starks, Sandy L		179.65		1,579.84
Paycheck	06/18/2026	ACH	Wilmoth, Melissa		215.20		1,795.04
Total 6560 - Payroll Expenses					1,795.04	0.00	1,795.04
Total Expense					104,709.52	259.16	104,450.36
Net Ordinary Income					106,904.06	54,279.33	-52,624.73
Other Income/Expense							
Other Income							
4502 - Proceeds From Assets Sold							
Deposit	06/11/2026	WIRE		City of Ranger Texas Purchase of the Police Unit #04		500.00	500.00
Total 4502 - Proceeds From Assets Sold					0.00	500.00	500.00
Total Other Income					0.00	500.00	500.00
Other Expense							
10-7001 - MDD - Expenses							
Check	06/23/2026	1003	JJWE Properties	100 W Travis, Holland, TX 76534 -Mold Remediation...	2,511.00		2,511.00
Check	06/23/2026	1004	Blair Severson	100 W Traivs, Holland TX - Electrical, plumbing, Pe...	10,875.00		13,386.00
Check	06/23/2026	1005	Stephanie Tomasek	205 S Franklin - Garage door removal & Replace, el...	2,050.00		15,436.00
Total 10-7001 - MDD - Expenses					15,436.00	0.00	15,436.00
Total Other Expense					15,436.00	0.00	15,436.00
Net Other Income					15,436.00	500.00	-14,936.00
Net Income					122,340.06	54,779.33	-67,560.73

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Accrual Basis

**City of Holland Water & Sewer
Profit & Loss Budget vs. Actual
October 2025 through June 2026**

	Oct '25 - Jun 26	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
20-4000 - Water Sales	279,403.64	401,372.00	-121,968.36
20-4100 - Sewer Charges	129,030.73	177,232.00	-48,201.27
20-4200 - Garbage	156,190.10	185,387.00	-29,196.90
20-4300 - Water & Sewer Tap Fees	24,000.00	23,200.00	800.00
20-4305 - Late & Reconnect Fees	16,052.62	24,593.00	-8,540.38
20-4315 - Miscellaneous Revenue	900.00	900.00	0.00
42-0211 - Misc/Adjustments	17,345.63		
Total Income	622,922.72	812,684.00	-189,761.28
Gross Profit	622,922.72	812,684.00	-189,761.28
Expense			
Adminstration			
50-6105 - Advertising	0.00	1,132.00	-1,132.00
50-6110 - Office Supplies	1,959.23	3,094.00	-1,134.77
50-6120 - Bank Charges	0.00	257.00	-257.00
50-6125 - Dues & Subscriptions	2,421.79	4,697.00	-2,275.21
50-6150 - Phone	1,420.94	2,808.00	-1,387.06
50-6155 - Training	2,066.00	5,000.00	-2,934.00
50-6160 - Postage & Printing	3,771.13	3,379.00	392.13
50-6170 - Uniforms			
Boot Reimbursement Program	150.00	300.00	-150.00
50-6170 - Uniforms - Other	2,551.34	4,721.00	-2,169.66
Total 50-6170 - Uniforms	2,701.34	5,021.00	-2,319.66
50-6175 - Shop Expense	5,705.82	8,476.00	-2,770.18
50-6182 - Utilities	25,580.76	34,097.00	-8,516.24
Total Adminstration	45,627.01	67,961.00	-22,333.99
Insurance			
50-6245 - Insurance - Unemployment	880.91	2,065.00	-1,184.09
Total Insurance	880.91	2,065.00	-1,184.09
Materials & Supplies			
50-6205 - Water Supplies	14,310.07	89,138.00	-74,827.93
50-6210 - Sewer Supplies	23,992.24	53,785.00	-29,792.76
Total Materials & Supplies	38,302.31	142,923.00	-104,620.69

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Accrual Basis

City of Holland Water & Sewer
Profit & Loss Budget vs. Actual
 October 2025 through June 2026

	Oct '25 - Jun 26	Budget	\$ Over Budget
Personnel Services			
50-5001 • Salaries	146,392.92	203,698.00	-57,305.08
50-5010 • Payroll Taxes	11,985.02	16,141.00	-4,155.98
50-5020 • Retirement	11,567.26	17,406.00	-5,838.74
50-5030 • Health Insurance	25,927.37	45,639.00	-19,711.63
65-0560 • Payroll Expenses	10,948.32	6,812.00	4,136.32
Total Personnel Services	206,820.89	289,696.00	-82,875.11
Repairs & Maintenance			
50-6140 • Facilities	11,107.22	15,000.00	-3,892.78
50-6220 • Equipment	5,200.97	27,938.00	-22,737.03
50-6225 • Vehicle	13,654.99	22,893.00	-9,238.01
50-6230 • Water	19,142.93	45,879.00	-26,736.07
50-6235 • Sewer	10,324.00	13,619.00	-3,295.00
Total Repairs & Maintenance	59,430.11	125,329.00	-65,898.89
50-6206 • Trash Collections	114,964.88	138,551.00	-23,586.12
50-6255 • Water Purchases	113,643.70	179,199.00	-65,555.30
50-6260 • Sewer Permits	4,219.29	7,805.00	-3,585.71
62-0233 • Engineering			
62-0300 • WasteWater Master Plan	4,350.00		
62-0350 • Water Master Plan	45,815.00		
Total 62-0233 • Engineering	50,165.00	0.00	50,165.00
Total Expense	634,054.10	953,529.00	-319,474.90
Net Ordinary Income	-11,131.38	-140,845.00	129,713.62
Other Income/Expense			
Other Income			
20-4310 • Interest Income	1,233.01	515.02	717.99
20-4316 • Adjustments	3,663.57	-4,563.92	8,227.49
Total Other Income	4,896.58	-4,048.90	8,945.48
Other Expense			
62-0241 • Transfers	0.00	-70,000.00	70,000.00
62-0412 • Tractor/Shredder - Note	8,468.55	940.95	7,527.60
62-7000 • Interest Expense - Debt	0.00	3,148.07	-3,148.07
66-1000 • Capital Improvements	0.00	3,750.00	-3,750.00

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Accrual Basis

City of Holland Water & Sewer
Profit & Loss Budget vs. Actual
October 2025 through June 2026

	Oct '25 - Jun 26	Budget	\$ Over Budget
6950 - Sewer Plant Improvement			
6950-20 - Interest	3,636.21	3,742.35	-106.14
Total 6950 - Sewer Plant Improvement	3,636.21	3,742.35	-106.14
Total Other Expense	12,104.76	-58,418.63	70,523.39
Net Other Income	-7,208.18	54,369.73	-61,577.91
Net Income	-18,339.56	-86,475.27	68,135.71

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Accrual Basis

City of Holland Water & Sewer
Profit & Loss Detail
June 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Ordinary Income/Expense							
Income							
42-0211 - Misc/Adjustments							
General Journal	06/30/2026					35,036.15	35,036.15
General Journal	06/30/2026				15,040.08		19,996.07
General Journal	06/30/2026				2,650.44		17,345.63
Total 42-0211 - Misc/Adjustments					17,690.52	35,036.15	17,345.63
Total Income					17,690.52	35,036.15	17,345.63
Gross Profit					17,690.52	35,036.15	17,345.63
Expense							
Administration							
50-6110 - Office Supplies							
Bill	06/09/2026	26-INV-0609	ELITE Protection & Investig...	Background Check McMeen, Brandon	83.30		83.30
Bill	06/10/2026	1JTR-DCM1-3NCX	Amazon	Epson ES-500W Desktop Scanner	371.68		454.98
Bill	06/11/2026	26-INV-0611	ELITE Protection & Investig...	Background Check Noahubi, Daniel - Harris, ...	150.00		604.98
Bill	06/12/2026	1NMT-7639-RLR1	Amazon	iPADS /Case and screen protector	670.34		1,275.32
Total 50-6110 - Office Supplies					1,275.32	0.00	1,275.32
50-6155 - Training							
Check	06/17/2026	DEBIT	Texas Commission on Envi...	R. Brummett - Renewal WG0016602	111.00		111.00
Total 50-6155 - Training					111.00	0.00	111.00
50-6160 - Postage & Printing							
Bill	06/01/2026		Pitney Bowes Purchase Po...		507.25		507.25
Total 50-6160 - Postage & Printing					507.25	0.00	507.25
50-6170 - Uniforms							
Bill	06/02/2026	552011829	Vestis		64.32		64.32
Bill	06/09/2026	5520646144	Vestis		55.61		119.93
Bill	06/16/2026	5520649058	Vestis		56.47		176.40
Bill	06/23/2026	5520651669	Vestis		56.47		232.87
Bill	06/30/2026	5520654730	Vestis		56.47		289.34
Total 50-6170 - Uniforms					289.34	0.00	289.34
50-6175 - Shop Expense							
Bill	06/25/2026	087722	Keith's Ace Hardware	WD40 / Trufuel 50:1/ 2x 21pc DRL-DV Sets	115.94		115.94
Bill	06/27/2026		Simplot Grower Solutions	2.5 gallons ENVY SIX MAX & 10lbs IMAZURO...	155.00		270.94
Check	06/30/2026	DEBIT	Dollar General	Wasp Hornet Spray	38.07		309.01
Total 50-6175 - Shop Expense					309.01	0.00	309.01
50-6182 - Utilities							
Bill	06/21/2026	84256901062126	SPECTRUM ENTERPRISE		198.48		198.48
Bill	06/25/2026	052004000933	TXU Energy		2,096.63		2,295.11
Total 50-6182 - Utilities					2,295.11	0.00	2,295.11
Total Administration					4,787.03	0.00	4,787.03

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Accrual Basis

**City of Holland Water & Sewer
Profit & Loss Detail
June 2026**

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Insurance							
50-6245 - Insurance - Unemployment							
Paycheck	06/05/2026	ACH	Brummett, Jr, Robert D		0.00		0.00
Paycheck	06/05/2026	ACH	Dickey, Kenneth B		0.00		0.00
Paycheck	06/05/2026	ACH	Gray, Jacobah R		0.00		0.00
Paycheck	06/05/2026	ACH	Perez, Joey F		0.00		0.00
Paycheck	06/18/2026	ACH	Brummett, Jr, Robert D		0.00		0.00
Paycheck	06/18/2026	ACH	Dickey, Kenneth B		0.00		0.00
Paycheck	06/18/2026	ACH	Perez, Joey F		0.00		0.00
Total 50-6245 - Insurance - Unemployment					0.00	0.00	0.00
Total Insurance					0.00	0.00	0.00
Materials & Supplies							
50-6205 - Water Supplies							
Bill	06/02/2026		DSHS Central Lab MC2004		488.00		488.00
Bill	06/09/2026	6-0526	City of Round Rock Environ...	Bacteriological Test, PA	50.00		538.00
Total 50-6205 - Water Supplies					538.00	0.00	538.00
50-6210 - Sewer Supplies							
Bill	06/10/2026	BSW705296	Brenntag Southwest, Inc	55 G-PDRM Sulfuric Acid #286697 qty 2	1,256.12		1,256.12
Total 50-6210 - Sewer Supplies					1,256.12	0.00	1,256.12
Total Materials & Supplies					1,794.12	0.00	1,794.12
Personnel Services							
50-5001 - Salaries							
Paycheck	06/05/2026	ACH	Brummett, Jr, Robert D		2,034.39		2,034.39
Paycheck	06/05/2026	ACH	Dickey, Kenneth B		1,483.20		3,517.59
Paycheck	06/05/2026	ACH	Gray, Jacobah R		1,117.20		4,634.79
Paycheck	06/05/2026	ACH	Perez, Joey F		2,252.87		6,887.66
Paycheck	06/18/2026	ACH	Brummett, Jr, Robert D		1,895.20		8,782.86
Paycheck	06/18/2026	ACH	Brummett, Jr, Robert D			94.76	8,688.10
Paycheck	06/18/2026	ACH	Dickey, Kenneth B		1,483.20		10,171.30
Paycheck	06/18/2026	ACH	Perez, Joey F		2,293.04		12,464.34
Total 50-5001 - Salaries					12,559.10	94.76	12,464.34
50-5010 - Payroll Taxes							
Paycheck	06/05/2026	ACH	Brummett, Jr, Robert D		170.79		170.79
Paycheck	06/05/2026	ACH	Dickey, Kenneth B		115.02		285.81
Paycheck	06/05/2026	ACH	Gray, Jacobah R		91.59		377.40
Paycheck	06/05/2026	ACH	Perez, Joey F		191.29		568.69
Paycheck	06/18/2026	ACH	Brummett, Jr, Robert D		152.90		721.59
Paycheck	06/18/2026	ACH	Dickey, Kenneth B		115.02		836.61
Paycheck	06/18/2026	ACH	Perez, Joey F		194.35		1,030.96
Total 50-5010 - Payroll Taxes					1,030.96	0.00	1,030.96

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Accrual Basis

City of Holland Water & Sewer
Profit & Loss Detail
June 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
50-5020 - Retirement							
Paycheck	06/05/2026	ACH	Brummett, Jr, Robert D		162.77		162.77
Paycheck	06/05/2026	ACH	Dickey, Kenneth B		109.98		272.75
Paycheck	06/05/2026	ACH	Gray, Jacobah R		86.44		359.19
Paycheck	06/05/2026	ACH	Perez, Joey F		181.43		540.62
Paycheck	06/18/2026	ACH	Brummett, Jr, Robert D		145.88		686.50
Paycheck	06/18/2026	ACH	Dickey, Kenneth B		109.98		796.48
Paycheck	06/18/2026	ACH	Perez, Joey F		184.33		980.81
Total 50-5020 - Retirement					980.81	0.00	980.81
50-5030 - Health Insurance							
Check	06/01/2026	TRANSFER	City of Holland	Utility Dept Dental - Vision - Basic Life June 2...	259.16		259.16
Check	06/01/2026	ACH	ALLSTATE BENEFITS	JUNE 2026	3,034.56		3,293.72
Total 50-5030 - Health Insurance					3,293.72	0.00	3,293.72
65-0560 - Payroll Expenses							
Paycheck	06/05/2026	ACH	Brummett, Jr, Robert D		220.00		220.00
Paycheck	06/05/2026	ACH	Dickey, Kenneth B		40.00		260.00
Paycheck	06/05/2026	ACH	Gray, Jacobah R		80.00		340.00
Paycheck	06/05/2026	ACH	Perez, Joey F		260.00		600.00
Paycheck	06/18/2026	ACH	Brummett, Jr, Robert D		220.00		820.00
Paycheck	06/18/2026	ACH	Dickey, Kenneth B		40.00		860.00
Paycheck	06/18/2026	ACH	Perez, Joey F		260.00		1,120.00
Total 65-0560 - Payroll Expenses					1,120.00	0.00	1,120.00
Total Personnel Services					18,984.59	94.76	18,889.83
Repairs & Maintenance							
50-6140 - Facilities							
Bill	06/26/2026	26126	Amos Electric Supply Co., Inc	1/2 payment to light up the water tower "PURP...	2,582.22		2,582.22
Total 50-6140 - Facilities					2,582.22	0.00	2,582.22
50-6225 - Vehicle							
Bill	06/06/2026	113085308	EXXON MOBIL		943.65		943.65
Total 50-6225 - Vehicle					943.65	0.00	943.65
50-6230 - Water							
Bill	06/01/2026	648916	Utility Service Co. Inc	100,000 Pedisphere FM2268/Lexington Tank- ...	1,172.37		1,172.37
Total 50-6230 - Water					1,172.37	0.00	1,172.37
50-6235 - Sewer							
Bill	06/19/2026	83998	AQUA-TECH LABORATOR...	May 2026 Analysis	735.50		735.50
Total 50-6235 - Sewer					735.50	0.00	735.50
Total Repairs & Maintenance					5,433.74	0.00	5,433.74
50-6206 - Trash Collections							
Bill	06/01/2026	830525	AJ Clawson Disposal, Inc	May 2026	13,719.83		13,719.83
Total 50-6206 - Trash Collections					13,719.83	0.00	13,719.83

4:33 PM

07/20/26

Accrual Basis

**City of Holland Water & Sewer
Profit & Loss Detail
June 2026**

Type	Date	Num	Name	Memo	Debit	Credit	Balance
50-6255 - Water Purchases							
Bill	06/30/2026	JUNE 2026	Central Texas Water Supply	total gallons taken 2,205,055	12,607.11		12,607.11
Total 50-6255 - Water Purchases					12,607.11	0.00	12,607.11
Total Expense					57,326.42	94.76	57,231.66
Net Ordinary Income					75,016.94	35,130.91	-39,886.03
Other Income/Expense							
Other Income							
20-4310 - Interest Income							
Deposit	06/30/2026			Interest		146.36	146.36
Total 20-4310 - Interest Income					0.00	146.36	146.36
Total Other Income					0.00	146.36	146.36
Other Expense							
62-0412 - Tractor/Shredder - Note							
Check	06/15/2026	ACH	Horizon Bank	MAY 2026 Principal \$ Interest \$	940.95		940.95
Total 62-0412 - Tractor/Shredder - Note					940.95	0.00	940.95
Total Other Expense					940.95	0.00	940.95
Net Other Income					940.95	146.36	-794.59
Net Income					75,957.89	35,277.27	-40,680.62

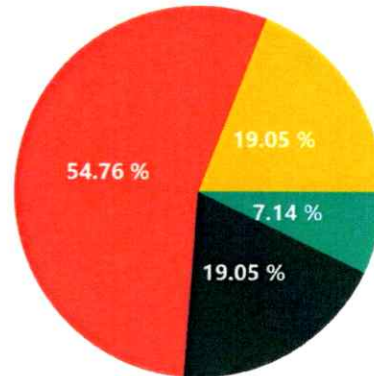
Monthly Report - HPD

Previous Month



Event Priority	Event Count
1	3
2	8
3	23
4	8
Total	42

Event Priority



Event Priority	Response Time	Start To Add Time	Add To Disp Time	Disp To En Rte Time	En Rte To Arv Time	Arv To Close Time
1	264	12	7	23	241	2308
2	242	130	20	31	454	1408
3	43	63	160			1087
4	0	0	0			957

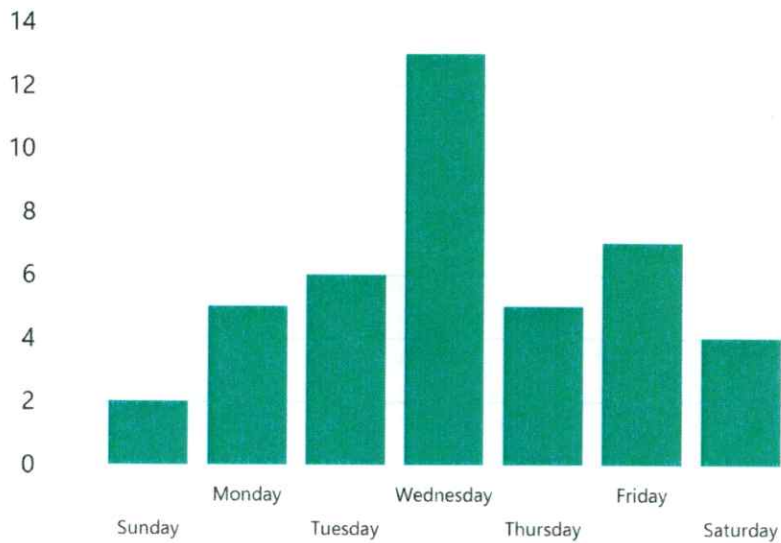
(Response times in seconds.)

Monthly Report - HPD

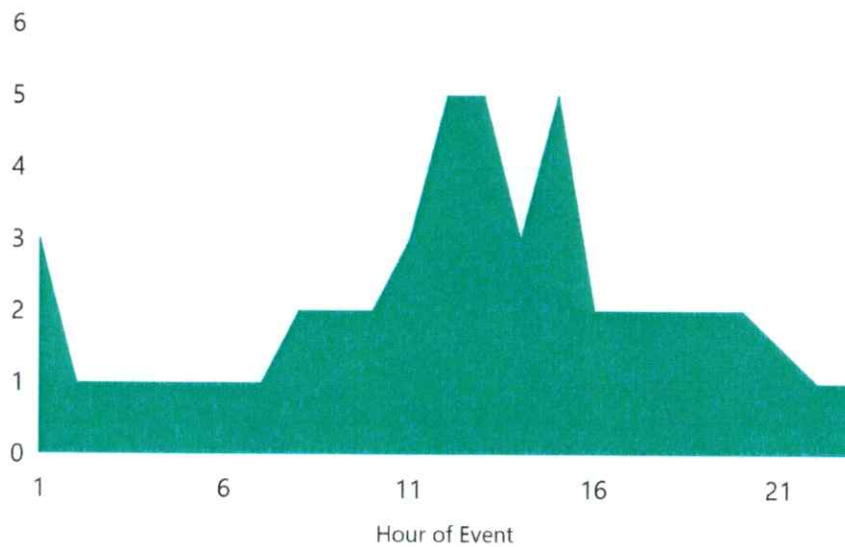
Previous Month



Event Counts by Day of Week



Event Counts by Hour of Day (24 hour)



Monthly Report - HPD

Previous Month



Event Counts by Type

Event Type	Event Count
MEET WITH COMPLAINANT	6
911	5
TRAFFIC STOP	4
SICK PERSON	3
FALLS	3
WELFARE CONCERN	2
CITIZEN CONTACT	2
PSYCHIATRIC/ABNORMAL BEHAVIOR/SUICIDE ATTEMPT	2
ADMIN DUTIES	2
UNCONSCIOUS/FAINTING (NEAR)	2
DISABLED VEHICLE	1
OVERDOSE/POISONING	1
ENDANGERED	1
CRIMINAL MISCHIEF	1
ASSAULT/SEXUAL ASSAULT/DOMESTIC	1
MENTAL SUBJECT	1
SUSPICIOUS	1
CHEST PAIN (NON-TRAUMATIC)	1
PROPERTY	1
FORGERY/CC ABUSE	1
TRAFFIC/TRANSPORTATION ACCIDENTS	1
Total	42

Monthly Report - HPD

Previous Month



Top 25 Event Locations

Event Location	Event Count
513 RUEBEN AVE HLND	4
100 S FRANKLIN ST HLND: @GUYS QUICK STOP	3
515 HARPER ST HLND	2
400 S AUSTIN ST HLND	2
307 EL PASO ST HLND	1
101 S AUSTIN ST HLND	1
408 PEGRAM ST HLND	1
@DOUBLE K	1
403 SHERYL ST HLND	1
FANNIN ST/S FRANKLIN ST HLND	1
110 SMITH DR HLND	1
109 S AUSTIN ST HLND	1
LL(30:53:01.0283,-97:24:38.3148): EST 609 SUMBERA ST HLND	1
421 S FRANKLIN ST HLND:GLE	1
1901 SW H K DODGEN LOOP TMPL,B6: @SCOTT AND WHITE CHILDRENS HOSPITAL	1
FRANKLIN ST	1
301 ROMBERG LN HLND	1
S AUSTIN ST/CROCKETT ST HLND	1
LL(30:53:09.2579,-97:24:38.2357): EST 612 HARPER ST HLND	1
104 W TRAVIS ST HLND: @HOLLAND POLICE DEPARTMENT	1
LL(30:53:16.5948,-97:24:33.5233): EST 518 TABITHA LN HLND	1
9400 FM 2409 BELL	1
400 N FRANKLIN ST HLND	1
205 E CENTRAL AVE TMPL: @BELL COUNTY ANNEX	1
400 S FRANKLIN ST HLND	1
18003 FM 2268 BELL	1

Monthly Report - HPD

Previous Month



305 CROCKETT ST HLND	1
616 JOSEPHINE ST HLND,115: @HOLLAND HOUSE APARTMENTS	1
200 W TRAVIS ST HLND: @HORIZON BANK	1
505 N LEXINGTON ST HLND	1
303 EL PASO ST HLND	1
LL(30:52:54.3468,-97:24:14.4433): EST SUMBERA ST/N LEXINGTON ST HLND	1
LL(30:52:36.6204,-97:24:32.5189): EST KATY ST/ROMBERG LN HLND	1
N LEXINGTON ST/JOSEPHINE ST HLND	1
@BARTLETT TOWING	1
Total	42

COLLECTIONS

FEE CODE: ALL			06/01/2026	TO	06/30/2026	CASE TYPE: ALL			PAY TYPES: CKOD	
Recelpt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvat
JUDGE MATTHEW G. WRIGHT										
016687	FLEWELLEN,CORINA DORA LEE	FLEWELLEN,CORINA DORA LEE	26-6308	CS 17893	Money Order	125384985	MW	06/01/26	\$98.34	
016688	KODICKAL,JAMES FRANCIS	KODICKAL, JAMES FRANCIS	26-6390	CS 17944	Direct Deposit	587425219	MW	06/02/26	\$330.00	
016689	SMITH,PRESTON LEON	SMITH, PRESTON LEON	21-0859	CS 04243	Direct Deposit	587627885	MW	06/02/26	\$429.00	
016690	ANTHONY,MICHAEL GEAN	ANTHONY,MICHAEL GEAN	26-6300	CS 17889	Cash		MW	06/02/26	\$136.25	
016691	ALEJO,IRAIS	ALEJO, IRAIS	26-6318	CS 17896	Direct Deposit	406175767	MW	06/03/26	\$385.00	
016692	KABONGO,LUKUSA	KABONGO, LUKUSA	26-6317	CS 17895	Direct Deposit	658682831	MW	06/03/26	\$235.00	
016693	KABONGO,LUKUSA	KABONGO, LUKUSA	26-6316	CS 17895	Direct Deposit	658682831	MW	06/03/26	\$385.00	
016694	MARTIN,TOBIJAH TIMON	MARTIN, TOBIJAH TIMON	21-2128	CS 06740	Direct Deposit	289568724	MW	06/03/26	\$572.00	
016695	MARTIN,TOBIJAH TIMON	MARTIN, TOBIJAH TIMON	21-2129	CS 06740	Direct Deposit	289568724	MW	06/03/26	\$513.50	
016696	MARTIN,TOBIJAH TIMON	MARTIN, TOBIJAH TIMON	21-2127	CS 06740	Direct Deposit	289568724	MW	06/03/26	\$58.50	
016697	BURNS BOYNTON,CRYSTAL LYNN	BURNS BOYNTON, CRYSTAL LYNN	23-0293	CS 08755	Direct Deposit	142399635	MW	06/03/26	\$562.25	
016698	BURNS BOYNTON,CRYSTAL LYNN	BURNS BOYNTON, CRYSTAL LYNN	25-4638	CS 14581	Direct Deposit	142399635	MW	06/03/26	\$731.90	
016699	BURNS BOYNTON,CRYSTAL LYNN	BURNS BOYNTON, CRYSTAL LYNN	25-4637	CS 14581	Direct Deposit	142399635	MW	06/03/26	\$655.20	
016700	BURNS BOYNTON,CRYSTAL LYNN	BURNS BOYNTON, CRYSTAL LYNN	23-0295	CS 08755	Direct Deposit	142399635	MW	06/03/26	\$460.20	
016701	BURNS BOYNTON,CRYSTAL LYNN	BURNS BOYNTON, CRYSTAL LYNN	25-5264	CS 14581	Direct Deposit	142399635	MW	06/03/26	\$377.00	
016702	BURNS BOYNTON,CRYSTAL LYNN	BURNS BOYNTON, CRYSTAL LYNN	25-4636	CS 14581	Direct Deposit	142399635	MW	06/03/26	\$533.00	
016703	KELLEY,SHANNON MICHELLE	KELLEY, SHANNON MICHELLE	26-6229	CS 17848	Direct Deposit	662858690	MW	06/08/26	\$150.00	
016704	SOLER DIAZ,DIONELKIS	SOLER DIAZ,DIONELKIS	26-6398	CS 17491	Direct Deposit		MW	06/08/26	\$235.00	
016705	HAMILTON,STEVEN RAY	HAMILTON,STEVEN RAY	26-6366	CS 17922	Money Order	233281	MW	06/08/26	\$225.00	
016706	SANTIBANEZ,RICARDO	SANTIBANEZ, RICARDO	26-6314	CS 18011	Direct Deposit	200692271	MW	06/08/26	\$213.34	
016707	MAROSKO,TRACY ALLEN	MAROSKO, TRACY ALLEN	26-6371	CS 17927	Direct Deposit	69185700	MW	06/08/26	\$165.00	
016708	LOZANO GAMBOA,DIEGO ALFONSO	LOZANO GAMBOA, DIEGO ALFONSO	25-4225	CS 15364	Direct Deposit	4026294	MW	06/08/26	\$61.75	
016709	LOZANO GAMBOA,DIEGO ALFONSO	LOZANO GAMBOA, DIEGO ALFONSO	25-4226	CS 15364	Direct Deposit	4026294	MW	06/08/26	\$156.00	
016710	IVERSON,STAR ERIKA	IVERSON, STAR ERIKA	21-2383	CS 05861	Direct Deposit	374026445	MW	06/08/26	\$377.00	
016711	IVERSON,STAR ERIKA	IVERSON, STAR ERIKA	21-1817	CS 05861	Direct Deposit	374026445	MW	06/08/26	\$422.50	
016712	IVERSON,STAR ERIKA	IVERSON, STAR ERIKA	21-1818	CS 05861	Direct Deposit	374026445	MW	06/08/26	\$338.00	
016713	ALBRITTON,JAMES ANDREW	ALBRITTON, JAMES ANDREW	26-6377	CS 18036	Direct Deposit	998296699	MW	06/09/26	\$20.00	R
016713	ALBRITTON,JAMES ANDREW	ALBRITTON, JAMES ANDREW	26-6377	CS 18036	Direct Deposit	998296699	MW	06/09/26	-\$20.00	Y
016714	ALBRITTON,JAMES ANDREW	ALBRITTON, JAMES ANDREW	26-6376	CS 18036	Direct Deposit	551119310	MW	06/09/26	\$144.00	
016715	BAZAN,YAHIR EDUARDO	BAZAN, YAHIR EDUARDO	26-6404	CS 18058	Direct Deposit	93630623	MW	06/09/26	\$334.00	
016716	ALBRITTON,JAMES ANDREW	ALBRITTON, JAMES ANDREW	26-6377	CS 18036	Direct Deposit		MW	06/09/26	\$20.00	

COLLECTIONS

FEE CODE: ALL

06/01/2026 TO 06/30/2026

CASE TYPE: ALL PAY TYPES: CKOD

Recalpt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvst
016717	MUNOZ,JOANNA MICHELLE	MUNOZ, JOANNA MICHELLE	24-3107	CS 13694	Direct Deposit	958458569	MW	06/10/26	\$397.80	
016718	MUNOZ,JOANNA MICHELLE	MUNOZ, JOANNA MICHELLE	24-3552	CS 13694	Direct Deposit	875284293	MW	06/10/26	\$377.00	
016719	HARVEY,JEREMIAH KAMAR	HARVEY, JEREMIAH KAMAR	26-6190	CS 17725	Direct Deposit	453446866	MW	06/11/26	\$200.00	
016720	HARVEY,JEREMIAH KAMAR	HARVEY, JEREMIAH KAMAR	26-6189	CS 17725	Direct Deposit	453446866	MW	06/11/26	\$350.00	
016721	HARVEY,JEREMIAH KAMAR	HARVEY, JEREMIAH KAMAR	26-6187	CS 17725	Direct Deposit	468651656	MW	06/11/26	\$200.00	
016722	STARKE,SHABRIA NAOMI	STARKE, SHABRIA NAOMI	26-6341	CS 17907	Direct Deposit	668609463	MW	06/12/26	\$100.00	
016723	FUENMAYOR,FREDDY	FUENMAYOR, FREDDY	26-6386	CS 17939	Direct Deposit	641861322	MW	06/12/26	\$365.00	
016724	EMISON,JOCELYN MARQUETTE	EMISON, JOCELYN MARQUETTE	26-6399	CS 17493	Direct Deposit	355846178	MW	06/12/26	\$144.00	
016725	THOMPSON,TRESTON LANE	THOMPSON, TRESTON LANE	26-6355	CS 17913	Direct Deposit	501023440	MW	06/15/26	\$111.25	
016726	GASPAR,EDUARDO DAVID	GASPAR, EDUARDO DAVID	26-6364	CS 18030	Direct Deposit	99370381	MW	06/15/26	\$115.00	
016727	VEASLEY,BENNETRA ALONNA	VEASLEY, BENNETRA ALONNA	26-6361	CS 17919	Direct Deposit	402443043	MW	06/16/26	\$50.00	
016728	MARQUART,KYLE ANTHONY	MARQUART, KYLE ANTHONY	26-6379	CS 18041	Direct Deposit	882135190	MW	06/16/26	\$144.00	
016729	HENRY,KIKAY	HENRY, KIKAY	25-5158	CS 16801	Direct Deposit	732506419	MW	06/16/26	\$171.16	
016730	HENRY,KIKAY	HENRY, KIKAY	25-5468	CS 16801	Direct Deposit	732506419	MW	06/16/26	\$283.50	
016731	KOENIG,NATHAN REED	KOENIG, NATHAN REED	26-6265	CS 17797	Direct Deposit	360802213	MW	06/16/26	\$385.00	
016732	MCKINNEY,RICHARD ALLEN	MCKINNEY, RICHARD ALLEN	26-6411	CS 17959	Direct Deposit	229392725	MW	06/16/26	\$144.00	
016733	MCKINNEY,RICHARD ALLEN	MCKINNEY, RICHARD ALLEN	26-6410	CS 17959	Direct Deposit	729880254	MW	06/16/26	\$155.75	
016734	HOPE,RYAN DAVID	HOPE, RYAN DAVID	21-0202	CS 03274	Direct Deposit	830817804	MW	06/18/26	\$11.70	
016735	ELLISON,TATRIKA LYNN	ELLISON, TATRIKA LYNN	24-4065	CS 14483	Direct Deposit	817420395	MW	06/18/26	\$50.00	
016736	HERNANDEZ,HAILEY ALYSE	HERNANDEZ, HAILEY ALYSE	25-5869	CS 17345	Direct Deposit	787415031	MW	06/18/26	\$62.50	
016737	MAROSKO,TRACY ALLEN	MAROSKO, TRACY ALLEN	26-6371	CS 17927	Direct Deposit	910979882	MW	06/18/26	\$165.00	
016738	PORTER,ASANDA MARIE	PORTER, ASANDA MARIE	26-6225	CS 17846	Direct Deposit	960193167	MW	06/18/26	\$200.67	
016739	CARTER,PEYTON WAYNE OWEN	CARTER, PEYTON WAYNE OWEN	26-6151	CS 17646	Direct Deposit	682839447	MW	06/18/26	\$200.00	
016740	HAMILTON,STEVEN RAY	HAMILTON, STEVEN RAY	26-6366	CS 17922	Money Order	818243433	MW	06/18/26	\$10.00	
016741	MUSKU,BHARATH REDDY	MUSKU, BHARATH REDDY	26-6405	CS 18062	Direct Deposit		MW	06/22/26	\$144.00	
016742	JACKSON,NOAH GRAY	JACKSON, NOAH GRAY	26-6112	CS 17808	Direct Deposit	565170885	MW	06/22/26	\$274.00	
016743	FARRIS,HALEY CHRISTINA PEDRICK	FARRIS, HALEY CHRISTINA PEDRICK	25-5659	CS 17403	Direct Deposit	138159242	MW	06/22/26	\$301.00	
016744	WALLS,JESSE ARTHUR	WALLS, JESSE ARTHUR	26-6230	CS 17780	Direct Deposit		MW	06/22/26	\$235.00	
016745	GIPSON,TYLER NEAL	GIPSON, TYLER NEAL	26-6378	CS 18038	Direct Deposit	203005349	MW	06/22/26	\$20.00	
016746	LEE,JORDAN ANTHONY	LEE, JORDAN ANTHONY	26-6066	CS 17674	Direct Deposit	419089	MW	06/22/26	\$280.00	
016747	RAMIREZ,REINA MARIE	RAMIREZ, REINA MARIE	26-6231	CS 17849	Direct Deposit	819961749	MW	06/23/26	\$69.00	
016748	HASSIBI,PORTER BETHMARIE	HASSIBI, PORTER BETHMARIE	26-6423	CS 17494	Direct Deposit	814733009	MW	06/23/26	\$235.00	
016749	FRANK,FRANCES GRACE	FRANK, FRANCES GRACE	26-6406	CS 18063	Direct Deposit	581039444	MW	06/23/26	\$144.00	
016750	CANTU,MELISSA ALEXANDRIA	CANTU, MELISSA ALEXANDRIA	26-6426	CS 17498	Cash		MW	06/25/26	\$144.00	
016751	WILLIAMS,MAURICE OMAR	WILLIAMS, MAURICE OMAR	24-2395	CS 10143	Direct Deposit	836431684	MW	06/25/26	\$20.00	

COLLECTIONS

FEE CODE: ALL		06/01/2026 TO 06/30/2026		CASE TYPE: ALL		PAY TYPES: CKOD				
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
016752	GONZALEZ, JANET	GONZALEZ, JANET	21-0885	CS 04262	Direct Deposit	257560621	MW	06/26/26	\$50.00	
016753	RESENDEZ, ROBERT	RESENDEZ, ROBERT	26-6402	CS 17955	Money Order	847215345	MW	06/26/26	\$50.00	
016754	KIRKPATRICK, KENT ALAN	KIRKPATRICK, KENT ALAN	25-5928	CS 17100	Direct Deposit	834712188	MW	06/29/26	\$48.32	
016755	KIRKPATRICK, KENT ALAN	KIRKPATRICK, KENT ALAN	25-5929	CS 17100	Direct Deposit	834712188	MW	06/29/26	\$75.02	
016756	TALLEY, SKYLAR MADISON	TALLEY, SKYLAR MADISON	25-5789	CS 16746	Direct Deposit	170579214	MW	06/29/26	\$88.00	
016757	ORDONEC HERNANDEZ, ADRIAN	ORDONEC HERNANDEZ, ADRIAN	25-4295	CS 15630	Direct Deposit	293290041	MW	06/29/26	\$338.00	
016758	ANTHONY, MICHAEL GEAN	ANTHONY, MICHAEL GEAN	26-6300	CS 17889	Direct Deposit	6A43D12A9707F2 84347A	SD	06/30/26	\$136.25	
016759	LOPEZ, MISTY LAYNE	LOPEZ, MISTY LAYNE	23-0619	CS 09009	Cash		MW	06/30/26	\$10.00	
016760	COBOS, NOEMI CELESTINE	COBOS, NOEMI CELESTINE	22-2679	CS 07430	Cash		MW	06/30/26	\$10.00	
016761	JUAREZ VARGAS, BRIAN IVAN	JUAREZ VARGAS, BRIAN IVAN	26-6437	CS 18006	Direct Deposit		MW	06/30/26	\$234.00	
016762	RAMIREZ, CRYSTAL MARIE	RAMIREZ, CRYSTAL MARIE	23-1173	CS 09529	Money Order	816012751	MW	06/30/26	\$12.76	
016763	RAMIREZ, CRYSTAL MARIE	RAMIREZ, CRYSTAL MARIE	23-1174	CS 09529	Money Order	816012751	MW	06/30/26	\$12.24	
016764	FLEWELLEN, CORINA DORA LEE	FLEWELLEN, CORINA DORA LEE	26-6308	CS 17893	Money Order	119200867	MW	06/30/26	\$98.34	
016765	VILLEGAS, AUGUSTINE RAMIRO	VILLEGAS, AUGUSTINE RAMIRO	26-6431	CS 18070	Direct Deposit	6A4418F54A1573 650EBD	SD	06/30/26	\$334.00	
016766	JONES, LAMOND WESLEY	JONES, LAMOND WESLEY	26-6413	CS 17965	Direct Deposit	5737405	MW	06/30/26	\$385.00	
COURT TOTAL COLLECTED									\$17,464.99	
LESS REVERSALS									-\$20.00	
COURT TOTAL LIABILITY									\$17,444.99	

COLLECTIONS

FEE CODE: ALL			06/01/2026 TO 06/30/2026		CASE TYPE: ALL			PAY TYPES: CKOD		
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
JUDGE MATTHEW G. WRIGHT										
016687	FLEWELLEN,CORINA DORA LEE	FLEWELLEN,CORINA DORA LEE	26-6308	CS 17893	Money Order	125384985	MW	06/01/26	\$98.34	
016688	KODICKAL,JAMES FRANCIS	KODICKAL, JAMES FRANCIS	26-6390	CS 17944	Direct Deposit	587425219	MW	06/02/26	\$330.00	
016689	SMITH,PRESTON LEON	SMITH, PRESTON LEON	21-0859	CS 04243	Direct Deposit	587627885	MW	06/02/26	\$429.00	
016690	ANTHONY,MICHAEL GEAN	ANTHONY,MICHAEL GEAN	26-6300	CS 17889	Cash		MW	06/02/26	\$136.25	
016691	ALEJO,IRAIS	ALEJO, IRAIS	26-6318	CS 17896	Direct Deposit	406175767	MW	06/03/26	\$385.00	
016692	KABONGO,LUKUSA	KABONGO, LUKUSA	26-6317	CS 17895	Direct Deposit	658682831	MW	06/03/26	\$235.00	
016693	KABONGO,LUKUSA	KABONGO, LUKUSA	26-6316	CS 17895	Direct Deposit	658682831	MW	06/03/26	\$385.00	
016694	MARTIN,TOBIJAH TIMON	MARTIN, TOBIJAH TIMON	21-2128	CS 06740	Direct Deposit	289568724	MW	06/03/26	\$572.00	
016695	MARTIN,TOBIJAH TIMON	MARTIN, TOBIJAH TIMON	21-2129	CS 06740	Direct Deposit	289568724	MW	06/03/26	\$513.50	
016696	MARTIN,TOBIJAH TIMON	MARTIN, TOBIJAH TIMON	21-2127	CS 06740	Direct Deposit	289568724	MW	06/03/26	\$58.50	
016697	BURNS BOYNTON,CRYSTAL LYNN	BURNS BOYNTON, CRYSTAL LYNN	23-0293	CS 08755	Direct Deposit	142399635	MW	06/03/26	\$562.25	
016698	BURNS BOYNTON,CRYSTAL LYNN	BURNS BOYNTON, CRYSTAL LYNN	25-4638	CS 14581	Direct Deposit	142399635	MW	06/03/26	\$731.90	
016699	BURNS BOYNTON,CRYSTAL LYNN	BURNS BOYNTON, CRYSTAL LYNN	25-4637	CS 14581	Direct Deposit	142399635	MW	06/03/26	\$655.20	
016700	BURNS BOYNTON,CRYSTAL LYNN	BURNS BOYNTON, CRYSTAL LYNN	23-0295	CS 08755	Direct Deposit	142399635	MW	06/03/26	\$480.20	
016701	BURNS BOYNTON,CRYSTAL LYNN	BURNS BOYNTON, CRYSTAL LYNN	25-5264	CS 14581	Direct Deposit	142399635	MW	06/03/26	\$377.00	
016702	BURNS BOYNTON,CRYSTAL LYNN	BURNS BOYNTON, CRYSTAL LYNN	25-4636	CS 14581	Direct Deposit	142399635	MW	06/03/26	\$533.00	
016703	KELLEY,SHANNON MICHELLE	KELLEY, SHANNON MICHELLE	26-6229	CS 17848	Direct Deposit	662858690	MW	06/08/26	\$150.00	
016704	SOLER DIAZ,DIONELKIS	SOLER DIAZ,DIONELKIS	26-6398	CS 17491	Direct Deposit		MW	06/08/26	\$235.00	
016705	HAMILTON,STEVEN RAY	HAMILTON,STEVEN RAY	26-6366	CS 17922	Money Order	233281	MW	06/08/26	\$225.00	
016706	SANTIBANEZ,RICARDO	SANTIBANEZ, RICARDO	26-6314	CS 18011	Direct Deposit	200692271	MW	06/08/26	\$213.34	
016707	MAROSKO,TRACY ALLEN	MAROSKO, TRACY ALLEN	26-6371	CS 17927	Direct Deposit	69165700	MW	06/08/26	\$165.00	
016708	LOZANO GAMBOA,DIEGO ALFONSO	LOZANO GAMBOA, DIEGO ALFONSO	25-4225	CS 15364	Direct Deposit	4026294	MW	06/08/26	\$61.75	
016709	LOZANO GAMBOA,DIEGO ALFONSO	LOZANO GAMBOA, DIEGO ALFONSO	25-4226	CS 15364	Direct Deposit	4026294	MW	06/08/26	\$156.00	
016710	IVERSON,STAR ERIKA	IVERSON, STAR ERIKA	21-2383	CS 05861	Direct Deposit	374026445	MW	06/08/26	\$377.00	
016711	IVERSON,STAR ERIKA	IVERSON, STAR ERIKA	21-1817	CS 05861	Direct Deposit	374026445	MW	06/08/26	\$422.50	
016712	IVERSON,STAR ERIKA	IVERSON, STAR ERIKA	21-1818	CS 05861	Direct Deposit	374026445	MW	06/08/26	\$338.00	
016713	ALBRITTON,JAMES ANDREW	ALBRITTON, JAMES ANDREW	26-6377	CS 18036	Direct Deposit	998296699	MW	06/09/26	\$20.00	R
016713	ALBRITTON,JAMES ANDREW	ALBRITTON, JAMES ANDREW	26-6377	CS 18036	Direct Deposit	998296699	MW	06/09/26	-\$20.00	Y
016714	ALBRITTON,JAMES ANDREW	ALBRITTON, JAMES ANDREW	26-6376	CS 18036	Direct Deposit	551119310	MW	06/09/26	\$144.00	
016715	BAZAN,YAHIR EDUARDO	BAZAN, YAHIR EDUARDO	26-6404	CS 18058	Direct Deposit	93630623	MW	06/09/26	\$334.00	
016716	ALBRITTON,JAMES ANDREW	ALBRITTON,JAMES ANDREW	26-6377	CS 18036	Direct Deposit		MW	06/09/26	\$20.00	

COLLECTIONS

FEE CODE: ALL		06/01/2026		TO	06/30/2026		CASE TYPE: ALL		PAY TYPES: CKOD	
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rval
016717	MUNOZ,JOANNA MICHELLE	MUNOZ, JOANNA MICHELLE	24-3107	CS 13694	Direct Deposit	958458569	MW	06/10/26	\$397.80	
016718	MUNOZ,JOANNA MICHELLE	MUNOZ, JOANNA MICHELLE	24-3552	CS 13694	Direct Deposit	875284293	MW	06/10/26	\$377.00	
016719	HARVEY,JEREMIAH KAMAR	HARVEY, JEREMIAH KAMAR	26-6190	CS 17725	Direct Deposit	453446866	MW	06/11/26	\$200.00	
016720	HARVEY,JEREMIAH KAMAR	HARVEY, JEREMIAH KAMAR	26-6189	CS 17725	Direct Deposit	453446866	MW	06/11/26	\$350.00	
016721	HARVEY,JEREMIAH KAMAR	HARVEY, JEREMIAH KAMAR	26-6187	CS 17725	Direct Deposit	468651656	MW	06/11/26	\$200.00	
016722	STARKE,SHABRIA NAOMI	STARKE, SHABRIA NAOMI	26-6341	CS 17907	Direct Deposit	668609463	MW	06/12/26	\$100.00	
016723	FUENMAYOR,FREDDY	FUENMAYOR, FREDDY	26-6386	CS 17939	Direct Deposit	641861322	MW	06/12/26	\$365.00	
016724	EMISON,JOCELYN MARQUETTE	EMISON, JOCELYN MARQUETTE	26-6399	CS 17493	Direct Deposit	355846178	MW	06/12/26	\$144.00	
016725	THOMPSON,TRESTON LANE	THOMPSON, TRESTON LANE	26-6355	CS 17913	Direct Deposit	501023440	MW	06/15/26	\$111.25	
016726	GASPAR,EDUARDO DAVID	GASPAR, EDUARDO DAVID	26-6364	CS 18030	Direct Deposit	99370381	MW	06/15/26	\$115.00	
016727	VEASLEY,BENNETRA ALONNA	VEASLEY, BENNETRA ALONNA	26-6361	CS 17919	Direct Deposit	402443043	MW	06/16/26	\$50.00	
016728	MARQUART,KYLE ANTHONY	MARQUART, KYLE ANTHONY	26-6379	CS 18041	Direct Deposit	882135190	MW	06/16/26	\$144.00	
016729	HENRY,KIKAY	HENRY, KIKAY	25-5158	CS 16801	Direct Deposit	732506419	MW	06/16/26	\$171.16	
016730	HENRY,KIKAY	HENRY, KIKAY	25-5468	CS 16801	Direct Deposit	732506419	MW	06/16/26	\$283.50	
016731	KOENIG,NATHAN REED	KOENIG, NATHAN REED	26-6265	CS 17797	Direct Deposit	360802213	MW	06/16/26	\$385.00	
016732	MCKINNEY,RICHARD ALLEN	MCKINNEY, RICHARD ALLEN	26-6411	CS 17959	Direct Deposit	229392725	MW	06/16/26	\$144.00	
016733	MCKINNEY,RICHARD ALLEN	MCKINNEY, RICHARD ALLEN	26-6410	CS 17959	Direct Deposit	729880254	MW	06/16/26	\$155.75	
016734	HOPE,RYAN DAVID	HOPE, RYAN DAVID	21-0202	CS 03274	Direct Deposit	830817804	MW	06/18/26	\$11.70	
016735	ELLISON,TATRIKA LYNN	ELLISON, TATRIKA LYNN	24-4065	CS 14483	Direct Deposit	817420395	MW	06/18/26	\$50.00	
016736	HERNANDEZ,HAILEY ALYSE	HERNANDEZ, HAILEY ALYSE	25-5869	CS 17345	Direct Deposit	787415031	MW	06/18/26	\$62.50	
016737	MAROSKO,TRACY ALLEN	MAROSKO, TRACY ALLEN	26-6371	CS 17927	Direct Deposit	910979882	MW	06/18/26	\$165.00	
016738	PORTER,ASANDA MARIE	PORTER, ASANDA MARIE	26-6225	CS 17846	Direct Deposit	960193157	MW	06/18/26	\$200.67	
016739	CARTER,PEYTON WAYNE OWEN	CARTER, PEYTON WAYNE OWEN	26-6151	CS 17646	Direct Deposit	682839447	MW	06/18/26	\$200.00	
016740	HAMILTON,STEVEN RAY	HAMILTON,STEVEN RAY	26-6366	CS 17922	Money Order	818243433	MW	06/18/26	\$10.00	
016741	MUSKU,BHARATH REDDY	MUSKU,BHARATH REDDY	26-6405	CS 18062	Direct Deposit		MW	06/22/26	\$144.00	
016742	JACKSON,NOAH GRAY	JACKSON, NOAH GRAY	26-6112	CS 17808	Direct Deposit	565170885	MW	06/22/26	\$274.00	
016743	FARRIS,HALEY CHRISTINA PEDRICK	FARRIS, HALEY CHRISTINA PEDRICK	25-5659	CS 17403	Direct Deposit	138159242	MW	06/22/26	\$301.00	
016744	WALLS,JESSE ARTHUR	WALLS,JESSE ARTHUR	26-6230	CS 17780	Direct Deposit		MW	06/22/26	\$235.00	
016745	GIPSON,TYLER NEAL	GIPSON, TYLER NEAL	26-6378	CS 18038	Direct Deposit	203005349	MW	06/22/26	\$20.00	
016746	LEE,JORDAN ANTHONY	LEE,JORDAN ANTHONY	26-6066	CS 17674	Direct Deposit	419089	MW	06/22/26	\$280.00	
016747	RAMIREZ,REINA MARIE	RAMIREZ, REINA MARIE	26-6231	CS 17849	Direct Deposit	819961749	MW	06/23/26	\$69.00	
016748	HASSIBI,PORTER BETHMARIE	HASSIBI, PORTER BETHMARIE	26-6423	CS 17494	Direct Deposit	814733009	MW	06/23/26	\$235.00	
016749	FRANK,FRANCES GRACE	FRANK, FRANCES GRACE	26-6406	CS 18063	Direct Deposit	581039444	MW	06/23/26	\$144.00	
016750	CANTU,MELISSA ALEXANDRIA	CANTU,MELISSA ALEXANDRIA	26-6426	CS 17498	Cash		MW	06/25/26	\$144.00	
016751	WILLIAMS,MAURICE OMAR	WILLIAMS, MAURICE OMAR	24-2395	CS 10143	Direct Deposit	836431884	MW	06/25/26	\$20.00	

COLLECTIONS

FEE CODE: ALL		06/01/2026 TO 06/30/2026		CASE TYPE: ALL		PAY TYPES: CKOD				
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
016752	GONZALEZ,JANET	GONZALEZ, JANET	21-0885	CS 04262	Direct Deposit	257560621	MW	06/26/26	\$50.00	
016753	RESENDEZ,ROBERT	RESENDEZ,ROBERT	26-6402	CS 17955	Money Order	847215345	MW	06/26/26	\$50.00	
016754	KIRKPATRICK,KENT ALAN	KIRKPATRICK, KENT ALAN	25-5928	CS 17100	Direct Deposit	834712188	MW	06/29/26	\$48.32	
016755	KIRKPATRICK,KENT ALAN	KIRKPATRICK, KENT ALAN	25-5929	CS 17100	Direct Deposit	834712188	MW	06/29/26	\$75.02	
016756	TALLEY,SKYLAR MADISON	TALLEY, SKYLAR MADISON	25-5789	CS 16746	Direct Deposit	170579214	MW	06/29/26	\$88.00	
016757	ORDONEC HERNANDEZ,ADRIAN	ORDONEC HERNANDEZ, ADRIAN	25-4295	CS 15630	Direct Deposit	293290041	MW	06/29/26	\$338.00	
016758	ANTHONY,MICHAEL GEAN	ANTHONY,MICHAEL GEAN	26-6300	CS 17889	Direct Deposit	6A43D12A9707F2 84347A	SD	06/30/26	\$136.25	
016759	LOPEZ,MISTY LAYNE	LOPEZ,MISTY LAYNE	23-0619	CS 09009	Cash		MW	06/30/26	\$10.00	
016760	COBOS,NOEMI CELESTINE	COBOS,NOEMI CELESTINE	22-2679	CS 07430	Cash		MW	06/30/26	\$10.00	
016761	JUAREZ VARGAS,BRIAN IVAN	JUAREZ VARGAS,BRIAN IVAN	26-6437	CS 18006	Direct Deposit		MW	06/30/26	\$234.00	
016762	RAMIREZ,CRYSTAL MARIE	RAMIREZ,CRYSTAL MARIE	23-1173	CS 09529	Money Order	816012751	MW	06/30/26	\$12.76	
016763	RAMIREZ,CRYSTAL MARIE	RAMIREZ,CRYSTAL MARIE	23-1174	CS 09529	Money Order	816012751	MW	06/30/26	\$12.24	
016764	FLEWELLEN,CORINA DORA LEE	FLEWELLEN,CORINA DORA LEE	26-6308	CS 17893	Money Order	119200867	MW	06/30/26	\$98.34	
016765	VILLEGAS,AUGUSTINE RAMIRO	VILLEGAS,AUGUSTINE RAMIRO	26-6431	CS 18070	Direct Deposit	6A4418F54A1573 650EBD	SD	06/30/26	\$334.00	
016766	JONES,LAMOND WESLEY	JONES, LAMOND WESLEY	26-6413	CS 17965	Direct Deposit	5737405	MW	06/30/26	\$385.00	
COURT TOTAL COLLECTED									\$17,464.99	
LESS REVERSALS									-\$20.00	
COURT TOTAL LIABILITY									\$17,444.99	

Graves,
Humphries,
Stahl,
Limited

333 Industrial Park Road,
Piney Flats, TN 37686

Private Collections Statement

06/01/2026 TO 06/30/2026

Note to Clerk:

Please include this statement with
your report to the auditor. Please
include a copy with your remittance.

Collection Agency Fees Due:

\$1,992.90

JUDGE MATTHEW G. WRIGHT

Graves,
Humphries,
Stahl,
Limited

333 Industrial Park Road,
Piney Flats, TN 37686

Private Collections Statement

06/01/2026 TO 06/30/2026

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Collection Agency Fees Due:

\$1,992.90

JUDGE MATTHEW G. WRIGHT

OFFICE OF COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL



OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month 06 Year 2026

Municipal Court for the city of: **HOLLAND**

Judge MATTHEW G. WRIGHT

If new, date assumed office _____

Court Mailing Address PO BOX 157 102 W. TRAVIS ST.

City HOLLAND, TX ZIP 76534

Phone Number (254) 657 - 2460

Fax Number (254) 242 - 0343

Court's Public Email COURT@CITYOFHOLLAND.ORG

Court's Website _____

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT

Prepared by MELISSA WILMOTH

Date 2026-07-01

Phone Number (254) 657 - 2460

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION
PO BOX 12066
AUSTIN, TX
78711-2066

PHONE: (512) 463-1625
FAX: (512) 936-2423

CRIMINAL SECTION

Court HOLLAND 0101						
Month 06 Year 2026	Traffic Misdemeanors			Non-Traffic Misdemeanors		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
1. Total Cases Pending First of Month:	2264	1	0	239	9	12
a. Active Cases	664	0	0	62	5	2
b. Inactive Cases	1600	1	0	177	4	10
2. New Cases Filed	39	0	0	6	0	0
3. Cases Reactivated	3	0	0	2	0	0
4. All Other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	706	0	0	70	5	2
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	28	0	0	7	1	0
b. Dismissed by Prosecution	7	0	0	0	0	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	0	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	10					
b. After Deferred Disposition	4	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	4					
g. All Other Transportation Code Dismissals	3	0	0	0	0	0
9. All Other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	56	0	0	7	1	0
11. Cases Placed on Inactive Status	0	0	0	0	0	0
12. Total Cases Pending End of Month:	2247	1	0	238	8	12
a. Active Cases	650	0	0	63	4	2
b. Inactive Cases	1597	1	0	175	4	10
13. Show Cause Hearings Held	76	0	0	6	0	0
14. Cases Appealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Report Ran 07/01/2026 08:34 AM

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CIVIL/ADMINISTRATIVE SECTION

Court HOLLAND 0101	
Month 06 Year 2026	TOTAL CASES
1. Total Cases Pending First of Month:	0
a. Active Cases	0
b. Inactive Cases	0
2. New Cases Filed	0
3. Cases Reactivated	0
4. All Other Cases Added	0
5. Total Cases on Docket	0
DISPOSITIONS	
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial/Hearing by Judge/Hearing Officer	0
10. Trial by Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	0
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	0
a. Active Cases	0
b. Inactive Cases	0
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

JUVENILE/MINOR ACTIVITY

Court HOLLAND 0101	
Month 06 Year 2026	TOTAL
1. Transportation Code Cases Filed	0
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Truancy) Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed	0
9. All Other Non-Traffic Fine-Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct)	0
12. Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges)	0
13. Juvenile Statment Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed	0

ADDITIONAL ACTIVITY

Court HOLLAND 0101		
Month 06 Year 2026	NUMBER GIVEN	REQUEST FOR COUNSEL
1. Magistrate Warnings:		
a. Class C Misdemeanors	0	
b. Class A and B Misdemeanors	0	0
c. Felonies	0	0
		TOTAL
2. Arrest Warrants Issued:		
a. Class C Misdemeanors		0
b. Class A and B Misdemeanors		0
c. Felonies		0
3. Caplases Pro Fine Issued		0
4. Search Warrants Issued		0
5. Warrants for Fire, Health and Code Inspections Issued		0
6. Examining Trials Conducted		0
7. Emergency Mental Health Hearings Held		0
8. Magistrate's Orders for Emergency Protection Issued		0
9. Magistrate's Orders for Ignition Interlock Device Issued		0
10. All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond		0
11. Driver's License Denial, Revocation or Suspension Hearings Held		0
12. Disposition of Stolen Property Hearings Held		0
13. Peace Bond Hearings Held		0
14. Cases in Which Fine and Court Costs Satisfied by Community Service:		
a. Partial Satisfaction		2
b. Full Satisfaction		0
15. Cases in Which Fine and Court Costs Satisfied by Jail Credit		4
16. Cases in Which Fine and Court Costs Waived for Indigency		0
17. Amounts of Fines and Court Costs Waived for Indigency		\$ 0.00
18. Fines, Court Costs and Other Amounts Collected:		
a. Kept by City		\$ 10126.60
b. Remitted to State		\$ 5325.49
c. Total		\$ 15452.09

Work Orders

5/13/2026

WO#	Status	Title	Description	Date Created	Date Started	Date Completed	Date Planned
Date Completed: (blank) Count: 19							
W1067	Planned	Sewer overflow N Hogan	Sewer overflow during rain events - causing sewer to backflow into house through tubs and toilets - flooding inside	2025-07-09 11:45:06			2025-07-09
W1153	Started	102 W Travis	Please make a List of all City meters wit id numbers and readings	2025-08-26 14:34:35	2026-02-06 09:10:28		2025-08-26
W1157	Started	102 W Travis	No through Truck signs installed on all roads listed in the ordinance Quote and install projection Update 2/13/26 Waiting on attorney for some information	2025-08-26 16:20:33	2025-09-05 16:03:59		2025-08-27
W1186	Started	419 N Franklin Holland Scrap Yard	Water leak	2025-09-11 09:16:17	2025-09-23 08:55:20		2025-09-11
RECUR1210	Planned	Travis Street	Weed Eat Sidewalks	2025-09-24 13:13:07			
W1229	Planned	Mow Latham Circle	Need to maintain side of roadway even when the road is closed	2025-10-15 14:47:38			2025-10-15
W1323	Started	W Travis	Would like to work on putting in or fixing the two speed bumps near the school	2026-02-03 15:14:10	2026-03-06 13:54:05		2026-02-02
W1348	Started	419 N Franklin	Requesting an update on the leak?	2026-03-03 13:59:32	2026-03-06 13:52:56		2026-03-03
W1375	Planned	Trim tree and grass around it	100 W Travis / N Front st	2026-03-20 08:49:34			2026-03-20

W1427	Started	Hackberry Ditch starting at El Paso working South	clean out brush and all trees	2026-05-18 08:23:34	2026-05-19 10:12:11		2026-05-18
W1428	Started	Hackberry Ditch -Across from Ball Fields South Clean out Brush and Trees	Need to maintain the ditch free of all Brush and Trees	2026-05-18 08:30:03	2026-05-19 10:12:22		2026-05-18
W1429	Started	Hackberry Ditch from Hornet Field to Cehands clean out brush and trees	need to clean out and maintain the ditch free of all Trees and Brush	2026-05-18 08:32:40	2026-05-19 10:12:44		2026-05-18
W1461	Started	308 Josephine	invalid meter read Meter ID 1549842046	2026-06-26 08:36:55	2026-06-26 08:55:01		2026-06-26
W1462	Started	Culvert/Concrete Repair	Repair Concrete area at base between the 2 pipes	2026-06-29 08:57:27	2026-06-29 08:59:02		2026-06-29
W1477	Planned	304 S Franklin	Cut the sewer clean out shorter and needs a lid on the meter box	2026-07-10 13:45:10			2026-07-10
W1478	Planned	313 E Travis Holland Texas	Please clean out the culverts	2026-07-10 14:41:23			2026-07-10
W1480	Planned	501 Tabitha Ln	Lower Meter Box	2026-07-13 11:42:15			2026-07-13
W1481	Planned	Basic Work Order	Remove trees blocking line of sight from intersection	2026-07-17 08:17:20			2026-07-17
W1482	Planned	New Police Department	Will need a water meter installed.	2026-07-17 08:37:47			2026-07-17

Date Completed: 2025-07-24 08:28:29

Count: 1

W1067	Completed	Sewer overflow N Hogan	Sewer overflow during rain events - causing sewer to backflow into house through tubs and toilets - flooding inside	2025-07-09 11:45:06	2025-07-11 11:19:29	2025-07-24 08:28:29	2025-07-09
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Date Completed: 2025-10-20 13:58:11

Count: 1

W1229	Completed	Mow Latham Circle	Need to maintain side of roadway even when the road is closed	2025-10-15 14:47:38	2025-10-20 13:58:11	2025-10-20 13:58:11	2025-10-15
Date Completed: 2026-03-23 15:21:18 Count: 1							
W1375	Completed	Trim tree and grass around it	100 W Travis / N Front st	2026-03-20 08:49:34	2026-03-23 15:21:18	2026-03-23 15:21:18	2026-03-20
Date Completed: 2026-05-26 10:20:09 Count: 1							
W1426	Planned	Hackberry Ditch between Josephine and W Travis	need to clean out the brush and trees / keep ditch cleaned out and clear	2026-05-18 08:20:04	2026-05-26 10:19:38	2026-05-26 10:20:09	2026-05-18

Permit Address	What Permit is for	Cost	Date
305 W Travis	Pool	\$50	6/3/2026
401 Rueben	Fence	\$50	6/5/2026
403 S Austin	Remodel Renewal	\$50	6/30/2026
405 Romberg	Remodel Renewal	\$50	6/9/2026

\$200



Home Services
Amos Home Services

Holland City Hall
102 W Travis St
Holland, TX 76534

☎ (254) 657-2460
✉ accounting@cityofholland.org

ESTIMATE	#1051
ESTIMATE DATE	Jun 10, 2026
SERVICE DATE	Jun 10, 2026
EXPIRATION DATE	Jul 17, 2026
DEPOSIT DUE	\$787.00

SERVICE ADDRESS

301 W Travis St
Holland, TX 76534

CONTACT US

5120 S General Bruce Dr
Temple, TX 76502

☎ (254) 778-4271
✉ destiny.noska@amoselectric.com

Service completed by: Tommy Grinie

ESTIMATE

Option #1

Service completed by: Tommy
Grinie

Services	amount
Custom Services - Custom Job install customer provided mini split in the community center	\$1,574.00

Services subtotal: \$1,574.00

Subtotal	\$1,574.00
Tax (Texas Tax Rate 8.25%)	\$0.00
Total	\$1,574.00
Deposit	\$787.00

Please note that if you have a card on file, it will be charged after net 10 business days.

HALLOWEEN DECOR IS HERE - SHOP NOW



Temple 10PM

76504

What can we ...



Temple 10PM

76504



Shop



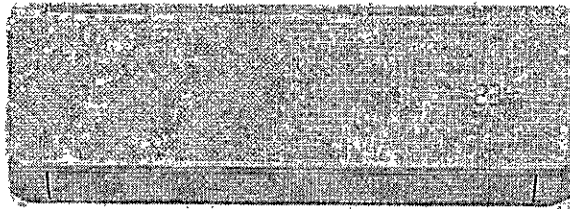
Services



DIY



Log In

Inve
Con
EIR
LO22
R3

12,000 BTU (DOE) 115-Volts Through the Wall AC Cools 750 sq. ft. Split Air conditioner with Heater with Remote in White

by COWSAR >

★★★★★ (2)

- Ductless mini-split system for versatility and efficiency
- Versatile installation options for indoor/outdoor use
- Whisper quiet operation with inverter technology

Feedback

**\$549⁹⁹**~~\$689.99~~

Save \$140.00 (20%)

Pickup at TempleDelivering to 76504**Ship to Store**

Jul 20 - Jul 22

825 ready to ship

FREE

Delivery

Jul 21 - Jul 22

825 available

FREE

[Check Nearby Stores](#)[Delivery Details](#)

1



Add to Cart

[View Full Product Details](#)

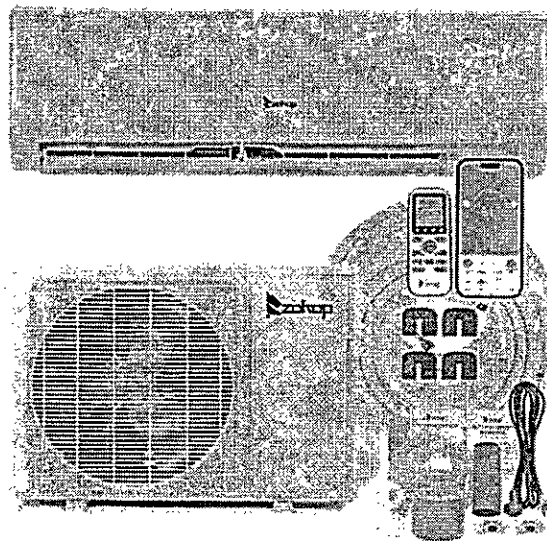
Customers Also Viewed

mylowe's
Rewards

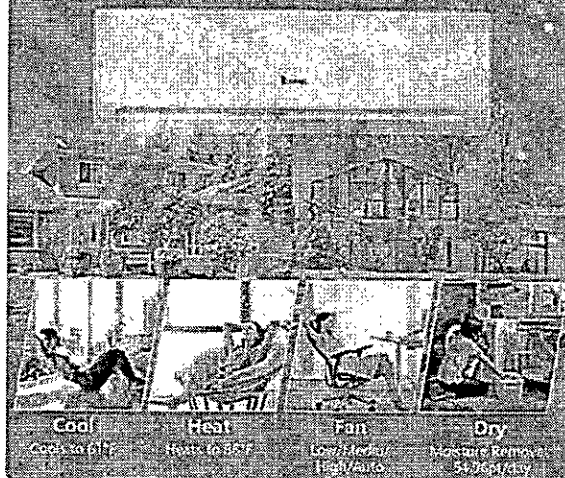
mylowe's PRO
Rewards

Same-day delivery. For FREE.*

Heating & Cooling / Ductless Mini Splits



4-IN-1 Multi-Function



In 100+ carts last week

Winado Air Conditioners 1 zone 11000-BTU Ductless Mini Split Air Heat Pump Included with 230-Volt

Item #6280872 | Model #LD1G46000552-653

Shop Winado

★★★★☆ 3.7 9

Now **\$475**.99 ~~\$549.99~~

You save \$73.01 | Ends 11/15



\$452.19 When you choose 5% savings on eligible purchases every day. [Learn How](#)

OR

\$40/mo Suggested payments with 12 month special financing. Ltd time. [Learn How](#)



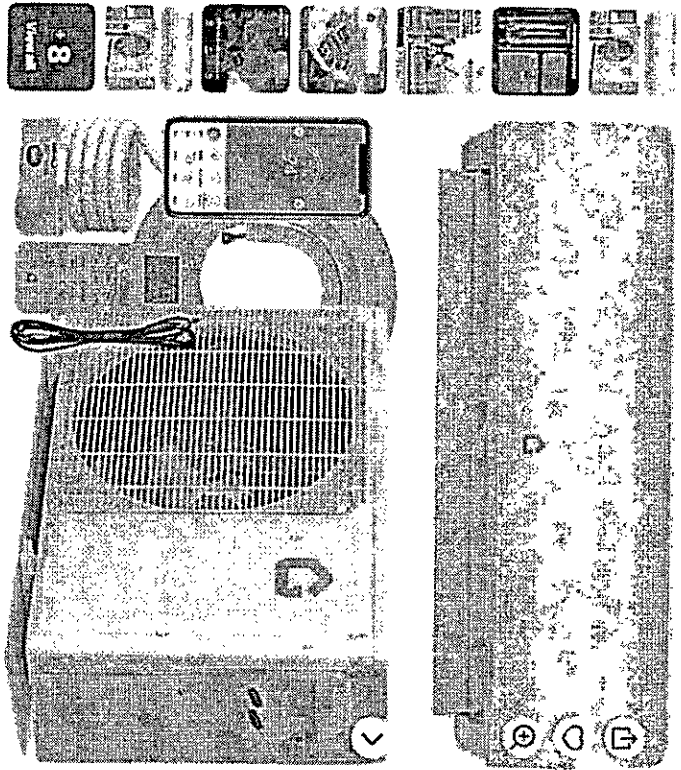
Buy Now, Pay Later

As low as 0% APR for \$40.75/mo [Learn How](#)



As low as \$43/mo with affirm. [See if You Qualify](#)

Ask Mylowe



Energy Star

Mini Split Air Conditioner 12000 BTU, 17 SEER2 Ductless Heat Pump, WiFi Enabled Inverter AC Unit, 230V Wall Mounted System for Up to 1250 Sq. Ft.

Model: 12000 BTU, 17 SEER2

BTU: 11500

11500
Now \$300.58
\$334.25

Actual Color: 230V
115V 230V

Key Item Features

- **Efficient Year-Round Climate Control:** This ductless mini split system delivers powerful cooling and heating with advanced inverter and heat pump technology, ensuring energy-efficient comfort for rooms up to 750-1500 sq.ft.
- **Energy Saving & Environmentally Friendly:** Equipped with advanced inverter technology and eco-friendly R32 refrigerant, this unit reduces energy consumption and lowers utility bills. The ECO mode intelligently maintains consistent indoor conditions for maximum energy efficiency.

Now \$300.58 ~~\$334.25~~

You save: \$33.77

Free delivery & return

Add to cart

Walmart Protection Plan by Allstate
WALMART'S CHOICE
Your new device can be replaced at no charge!

☐ 3 Year Plan - \$36.00
☐ 5 Year Plan - \$49.00

How you'll get this item:

Shipping
Arrives Jul 22
\$99.99

Pickup
Not available

Delivery
Not available

Ships to **Mountain Point Resort, 76511**
Arrives by **Wed, Jul 22** | **Free delivery**
Shipping fee \$99.99

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER AND DRIVER'S LICENSE NUMBER

GENERAL WARRANTY DEED

STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF BELL §

The City of Holland, Texas, a Texas Type A, general law city, having an address of 102 W. Travis Street, Holland, Texas 76534 ("**Grantor**"), for and in consideration of the sum of Ten and No/100ths Dollars (\$10.00) and other valuable consideration, the receipt and sufficiency of which consideration are hereby acknowledged, has Granted, Sold, and Conveyed, and by these presents does Grant, Sell, and Convey, unto Jason Price ("**Grantee**"), the following (collectively, the "**Property**"):

(i) the land situated in the County of Bell, Texas more particularly described in Exhibit "A" attached hereto and incorporated herein (the "**Land**"), together with all rights, privileges and appurtenances pertaining thereto, including, but not limited to:

(ii) all houses, buildings, structures, wells, owned by Grantor, if any, and other improvements of any kind and nature located on the Land and all related landscaping, fixtures, built-in appliances, attached floor coverings and wall coverings, including but not limited to all improvements built upon the Land (collectively, the "**Improvements**");

(iii) all water rights (with rights to extract and use underground water or surface water in relation to the water rights) for irrigation, domestic use, livestock use, industrial use, and any other purpose of use recognized by the State of Texas, the Courts of Texas, and otherwise appurtenant to or in any manner associated with the Land and its use, including but not limited to all vested or unvested surface and groundwater rights, either declared, licensed, permitted, adjudicated or undeclared and all associated claims and permits related thereto (the "**Water Rights**");

(iv) all of Grantor's interests in and to oil, gas and other minerals in, on, or under the Land, and that may be produced from the Land, including, without limitation, lignite, iron, uranium, sand, gravel, caliche and any other minerals and mineral interest, royalty interest, and executive rights owned by Grantor under the Land, together with, as applicable, all rights owned by Grantor of ingress and egress for purposes of exploring for and drilling, mining, developing, producing, handling, storing, and marketing oil, gas, coal, lignite, iron, uranium, gravel, sand, and other minerals therefrom (collectively, the "**Mineral Rights**");

(v) all oil and gas leases affecting the Land, including royalty interests, overriding royalty interest, production payments and other payments out of or measured by the value of oil and gas production from or attributable to Mineral Rights, if any;

(vi) all easements, rights of way, interests, leasehold rights, and other rights and appurtenances pertaining to and running with the Land, if any, and any interest of Grantor in any "excess land", "vacancies", strips or gores between the Land and abutting properties, any and all adjacent roads, alleys, streets and any interest of Grantor in any land lying in or under the bed of any creek, stream, river, or reservoir running through, located on, or abutting or adjacent to the Land;

(vii) all wells, wellbores, water lines and any other infrastructure located on or used in connection with ground water extraction or surface water use, monitoring or other reason whether producing, plugged or unplugged, shut in or permanently or temporarily abandoned, including but not limited to all water and utility distribution systems, affixed to or located on the Land;

(viii) all utility improvements (including any existing underground utility facilities);
and

(vii) personal property, if any, located on the Land.

Grantor hereby covenants that it is lawfully seized of the Property in fee simple. This General Warranty Deed is made and accepted expressly subject to the matters set forth in Exhibit "B" attached hereto and made a part hereof for all purposes but only to the extent they remain in effect and are applicable to the Property (the "Reservations From and Exceptions to Conveyance and Warranty").

TO HAVE AND TO HOLD the Property, together with all and singular the rights and appurtenances belonging in any way to the Property, unto the said Grantee, its successors and assigns forever, and Grantor binds itself and its successors and assigns to warrant and forever defend all and singular the Property to Grantee, its successors and assigns against every person lawfully claiming or to claim all or any part of the Property, subject only to the Reservations From and Exceptions to Conveyance and Warranty to the extent they remain in effect and are applicable to the Property.

[SIGNATURE AND ACKNOWLEDGMENT PAGES FOLLOWS]

IN WITNESS WHEREOF, Grantor has executed this General Warranty Deed, to be effective as of this _____ day of _____, 2026.

GRANTOR: CITY OF HOLLAND,
TEXAS

By: _____
Printed Name: Johnny Kallus
Title: Mayor

STATE OF TEXAS §
 §
COUNTY OF BELL §

This instrument was acknowledged before me this _____ day of _____, 2026, by Johnny Kallus, as Mayor, of the City of Holland, Texas.

(SEAL)

Notary Public in and for State of _____

Print name of notary

My Commission Expires: _____

After Recording, Return To:

City of Holland

Attn: City Secretary

P.O. Box 157

Holland, Texas 76534

IN WITNESS WHEREOF, Grantee has executed this General Warranty Deed, to be effective as of this _____ day of _____, 2026.

GRANTEE: JASON PRICE

By: _____
Printed Name: Jason Price
Title: _____

STATE OF TEXAS §
 §
COUNTY OF BELL §

This instrument was acknowledged before me this _____ day of _____, 2026, by Jason Price, as Mayor, of the City of Holland, Texas.

(SEAL)

Notary Public in and for State of _____

Print name of notary

My Commission Expires: _____

EXHIBIT A
To General Warranty Deed
LEGAL DESCRIPTION



Land Surveying. Development.

Firm: 10194104 • 512-915-4950

Physical Address: 831 N. Main Street, Salado 76571

Mailing Address: P.O. Box 798, Salado 76571

FIELD NOTES FOR A 0.009 ACRE TRACT OF LAND:

BEING A 0.009 ACRE TRACT OF LAND, LOCATED IN THE RUEBEN WILLS SURVEY, ABSTRACT NO. 887, SAID 0.009 ACRE TRACT BEING A PORTION OF THAT CALLED LOT SEVEN (7), BLOCK SIXTEEN (16), OF ORIGINAL TOWN OF HOLLAND, A SUBDIVISION IN THE CITY OF HOLLAND, BELL COUNTY, TEXAS, ACCORDING TO VOLUME 56, PAGE, 225, DEED RECORDS, BELL COUNTY, TEXAS; SAID 0.009 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 1" iron pipe located in the northwest right-of-way line of North Front Street for the southeast corner of said Lot 7, Block 16, being the northeast corner of that 0.092 acre tract of land recorded in Document No. 2025041015, Official Public Records, Bell County, Texas, said point being the southeast corner of the herein described tract of land;

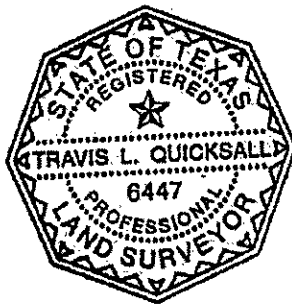
1. **Thence**, departing the northwest right-of-way line of North Front Street, with the southwest line of said Lot 7, Block 16, the northeast line of said 0.092 acre tract, **N 69° 51' 58" W**, a distance of **32.00'** (Record: N 69° 51' 58" W, a distance of 32.00') to a 1/2" iron rod located in the southwest line of said Lot 7, Block 16, the northwest corner of said 0.092 acre tract, being the northeast corner of the remaining portion of that called Lot 8, Block 16, of Old Town of Holland, said point being the southwest corner of the herein described tract of land;

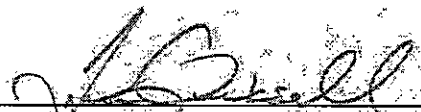
Thence, across said Lot 7, Block 16, the following two (2) courses and distances:

2. **N 20° 08' 02" E**, a distance of **12.00'** to a 1/2" iron rod with a blue "QUICK INC RPLS 6447" plastic cap set for the northwest corner of the herein described tract of land;

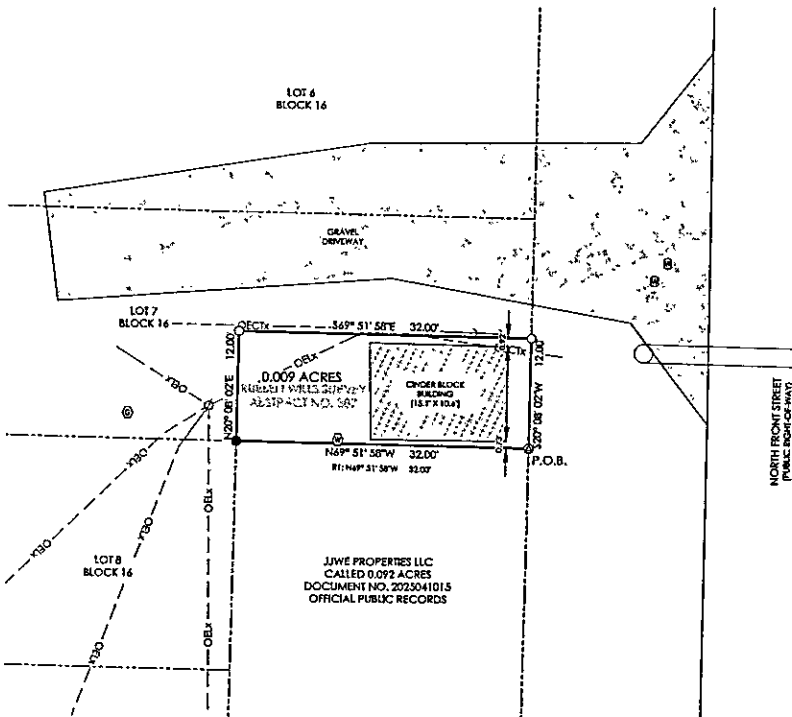
3. **S 69° 51' 58" E**, a distance of **32.00'** to a 1/2" iron with a blue "QUICK RPLS 6447" plastic cap set in the northwest right-of-way line of North Front Street, being in the southeast line of said Lot 7, Block 16, said point being the northeast corner of the herein described tract of land;
4. **Thence**, with the northwest right-of-way line of North Front Street, the southeast line of said Lot 7, Block 16, **S 20° 08' 02" W**, a distance of **12.00'** to the **POINT OF BEGINNING** containing **0.009 acres** of land.

Note: The basis of bearing was established using the Trimble VRS Network, NAD (83), Texas State Plane Coordinate System, Central Zone, 4203, US Survey Foot, Grid. A survey plat was prepared by a separate document.

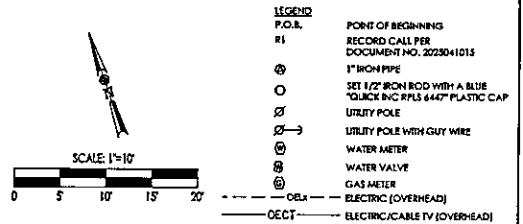



Travis L. Quicksall RPLS #6447
Date: 06/10/2026
Job #25-0278

Quick Inc.
Land Surveying, Development.
(800) 619-4104 • 212-915-4930
Physic of Address: 531 N. Main Street, 5-Second 76571
Mailing Address: P.O. Box 774, Seabrook 75071



SURVEY SHOWING A 0.009 ACRE TRACT OF LAND, LOCATED IN THE RUEBEN WILLS SURVEY, ABSTRACT NO. 887, SAID 0.009 ACRE TRACT BEING A PORTION OF THAT CALLED LOT SEVEN (7), BLOCK SIXTEEN (16), OF ORIGINAL TOWN OF HOLLAND, A SUBDIVISION IN THE CITY OF HOLLAND, BELL COUNTY, TEXAS, ACCORDING TO VOLUME 56, PAGE, 225, DEED RECORDS, BELL COUNTY, TEXAS.



- NOTES:**
- 1) FIELD WORK PERFORMED ON: JUNE 10, 2024
 - 2) OWNER: JUWE PROPERTIES
 - 3) ADDRESS: 100 W TRAVIS STREET HOLLAND, TEXAS 76334
 - 4) BASIS OF SURVEY: TEXAS STATE PLANE, COORDINATE, NAD83, GRID
 - 5) THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A CURRENT TITLE COMMITMENT, THEREFORE ALL STRUCKS, EASEMENTS, ENCUMBRANCES AND RESTRICTIONS MAY NOT BE SHOWN HEREON. THE SURVEYOR DID NOT COMPLETE AN ABSTRACT OF TITLE.
 - 6) A METES AND BOUNDS DESCRIPTION WAS PREPARED BY A SEPARATE DOCUMENT.
 - 7) ACCORDING TO THE NATIONAL FLOOD INSURANCE PROGRAM FLOOD INSURANCE RATE MAP FOR BELL COUNTY, TEXAS, MAP NUMBER 48022C02, EFFECTIVE DATE SEPTEMBER 24, 2018, THE PROPERTY LIES IN ZONE "X", WHICH IS DEFINED AS A REAS DETERMINED TO BE OUTSIDE THE 100 YEAR FLOODPLAIN. THE NATIONAL FLOOD INSURANCE PROGRAM FLOOD INSURANCE RATE MAP IS FOR USE IN ADMINISTERING THE NATIONAL FLOOD INSURANCE PROGRAM. IT DOES NOT NECESSARILY IDENTIFY ALL AREAS SUBJECT TO FLOODING, PARTICULARLY FROM LOCAL DRAINAGE SOURCES OF SHALLOW, OR ALL FLOODING FEATURES OUTSIDE SPECIAL FLOOD HAZARD AREAS. THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY AND/OR STRUCTURES LOCATED THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE. THE FLOOD HAZARD AREA IS SUBJECT TO CHANGE AS DETAILED STUDIES OCCUR AND/OR WATERSHED OR CHANNEL CORRECTION CHANGE. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF THE SURVEYOR.
 - 8) ONLY APPEARING UTILITIES WERE LOCATED. NO ATTEMPT HAS BEEN MADE AS PART OF THIS SURVEY TO SHOW THE EXISTENCE, SIZE, DEPTH, CONDITION OR LOCATION OF ANY UNDERGROUND UTILITY. FOR INFORMATION REGARDING UNDERGROUND UTILITIES PLEASE CONTACT THE APPROPRIATE AGENCY.
 - 9) THE IMPROVEMENTS SHOWN HEREON ARE FOR GENERAL LOCATIVE PURPOSES ONLY AND HAVE NOT BEEN DETAILED IN THEIR ENTIRETY.

DISCLAIMER:
10) ANY AND ALL LEASES, RECORDED OR UNRECORDED, WITH RIGHTS OF TENANTS A. IN POSSESSION.
11) ALL LEASES, GRANTS, EASEMENTS OR RESERVATIONS OF THE GEOHERMAL ENERGY AND ASSOCIATED RESOURCES BELOW THE SURFACE OF THE LAND, TOGETHER WITH ALL RIGHTS, PRIVILEGES, AND IMMUNITIES RELATING THERETO, APPEARING IN THE PUBLIC RECORDS WHETHER LISTED IN SCHEDULE E OR NOT, THERE MAY BE LEASES, GRANTS, EXCEPTIONS OR RESERVATIONS OF THE GEOHERMAL ENERGY AND ASSOCIATED RESOURCES BELOW THE SURFACE OF THE LAND THAT ARE NOT LISTED.



I HEREBY CERTIFY THAT THIS SURVEY WAS MADE ON THE GROUND, AND THAT TO THE BEST OF MY KNOWLEDGE AND BELIEF, THIS PLAN CORRECTLY REPRESENTS THE FACTS FOUND AT THE TIME OF THIS SURVEY.
Travis L. Quicksall
TRAVIS L. QUICKSALL
REGISTERED PROFESSIONAL LAND SURVEYOR
TEXAS REGISTRATION NO. 6447
JOB NO. 24-0276

EXHIBIT "B"
to General Warranty Deed

Reservations From and Exceptions to Conveyance and Warranty

None

CITY OF HOLLAND

P. O. BOX 157 • 102 W. TRAVIS • HOLLAND, TEXAS 76534
254-657-2460 • 254-242-0343 (Fax) • accounting@hollandtx.gov

July 16, 2026

Zerne Masonic Lodge
Holland, Texas

Dear Members of the Zerne Masonic Lodge,

On behalf of the City of Holland, I would like to ask if the Zerne Masonic Lodge would be interested in establishing and operating a community patriotic program similar to the one in Salado, Texas.

The City of Holland would like to donate patriotic buntings for use in decorating the downtown area during designated patriotic holidays. We would ask the Lodge to coordinate the installation and removal of the buntings for these occasions.

Additionally, the Lodge could offer residents and businesses the opportunity to subscribe to a flag display program. For an annual fee, determined and administered by the Lodge, participants would have an American flag displayed at their home or business during designated patriotic holidays. These holidays could include, but are not limited to:

- Memorial Day
- Independence Day (Fourth of July)
- Patriot Day
- Veterans Day
- Other patriotic observances as determined by the Lodge

This would be a program organized and managed by the Zerne Masonic Lodge, with the City supporting the effort by providing the downtown patriotic buntings. We believe this would be a wonderful way to promote community pride, honor our nation's veterans and active military members, and encourage residents to celebrate our country's patriotic traditions.

If the Lodge is interested, we would be happy to meet with you to discuss the details and answer any questions you may have.

Thank you for your continued service to the Holland community and for considering this opportunity. We appreciate all that the Zerne Masonic Lodge does for our community and hope you will consider making this program part of your ongoing service to the citizens of Holland.

Sincerely,

Sandra Dickey
City Secretary
City of Holland

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001
512-424-2000

www.dps.texas.gov



FREEMAN F. MARTIN
COLONEL
WALT GOODSON
JASON C. TAYLOR
LIEUTENANT COLONELS



STEVEN P. MACH, CHAIRMAN
NELDA L. BLAIR
DAN HORD III
LARRY B. LONG
STEVEN H. STODGHILL

RECEIVED
JUL 13 2026

BY:

July 6, 2026

Dear Court Clerk,

The Texas Department of Public Safety, Driver License Division, is excited to announce the implementation of the web-based site for electronically reporting convictions, which we notified you about last year.

The new Texas Conviction Reporting (TXCR) interface eliminates paper processes and the current electronic file submission process. A "real-time" upload feature allows court users the ability to review successful submissions, prevent duplicate entries, and review rejected convictions. Users can correct and resubmit missing information for rejected convictions immediately.

Effective January 1st, 2027, all final convictions sent to the Department for processing must be submitted via TXCR. The submission of final convictions via the portal requires that a TXCR Interlocal Cooperation Contract be completed and submitted to the Department before using the new TXCR interface.

Please complete the enclosed TXCR Interlocal Cooperation Contract (ICC) for review, signature, and return. We have provided an instruction sheet to assist with the completion of the ICC.

We look forward to your participation and assistance with providing better service to all Texas courts. If you have any questions, you may contact Kathy Drye at Kathy.Drye@dps.texas.gov, or 512-424-2030, or Erica Blanco at Erica.Blanco@dps.texas.gov, or 512-424-7266.

Regards,

Manager
Enforcement and Compliance Service
Driver License Division

Texas Conviction Reporting (TXCR) Interlocal Cooperation Contract (ICC) Instructions

Contracting Parties and Authorities:

The Texas Department of Public Safety Driver's License Division has started the process of transitioning to the new Texas Conviction Reporting (TXCR) user interface for conviction submissions. As we transition from SFTP to TXCR all contracting parties and authorities that have not already submitted a new Interlocal Cooperation Contract (ICC) will be required to do so by December 31, 2026. It is very important that everyone completes the ICC correctly and the Conviction Reporting team is available to address any questions.

The ICC is a legal contract between the Contracting Parties/Authorities and the Department of Public Safety; therefore, no editing of the contract is permitted. Please see below for clarification of what needs to be included in the sections:

- I. The "Contracting Parties and Authority" section includes the name of the court or authority entering into the contract and the city or county in which they reside.
- II. VI. The "General Terms and Notice" section requires the person who is the point of contact for the court or authority to include their name, address, fax number, email address, and phone number.
- III. VII. The "Certifications" section must be signed by a person authorized to enter into a contract. The authorized person must sign, include the authorized person's title, and the current date. If additional people are required to sign a contract, a separate sheet must be attached with the same information: the signature, the person's title, and the date.
- IV. Email the completed contract to: data.submission@dps.texas.gov.
- V. The point of contact will receive a copy of the signed contract and will then receive instructions on how to access and log in to the TXCR reporting site.

If additional information is needed, please email your questions to data.submission@dps.texas.gov.

Conviction Reporting

(512) 424-2031

INTERLOCAL COOPERATION CONTRACT

I. CONTRACTING PARTIES AND AUTHORITY

The Department of Public Safety (DPS) and the _____ Court of _____ [City or County] are contracting under the authority of Texas Government Code Chapter 791 (the Interlocal Cooperation Act).

DPS certifies that it has the authority to contract for the Texas Conviction Reporting (TXCR) application by the authority granted in Tex. Transp. Code Chapter 543, Subchapter C.

II. BACKGROUND AND PURPOSE

DPS is legislatively required to apply all court-reported convictions to a driver record within seven days of the final disposition of conviction. Texas courts send more than 180,000 conviction records monthly. To secure personally identifiable information (PII) of drivers who are convicted in Texas courts, DPS developed a secure web-based application for Texas courts to submit electronic convictions onto a Texas driver's record and eliminate mailed or unsecured upload of conviction records.

Furthermore, DPS and Federal Motor Carrier Safety Administration's (FMCSA) common goal is to ensure and improve public safety by reducing crashes, injuries, and fatalities involving Commercial Motor Vehicles (CMV). One of the components of this effort is the appropriate and timely reporting of moving violation convictions for Commercial Driver License (CDL) holders and operators of CMVs. For DPS to be successful in its endeavor to bolster the foundation and support the priorities of the CDL program, it must have the proper tools to accomplish these goals.

III. STATEMENT OF SERVICES

DPS responsibilities are as follows.

- Provide access to the TXCR over the internet from a publicly accessible site based on authorized access granted by DPS to Court reporting personnel.
- Ensure the TXCR site is secure and meets Criminal Justice Information System (CJIS) security requirements as defined by the Federal Bureau of Investigation (FBI).
- Allow submission of convictions individually using a web-form that matches the bulk file format for ease of entry. Bulk file format will be provided to Court.
- TXCR will validate conviction data prior to inclusion to the driver's record and if data cannot be validated, will reject the submission with an opportunity for Court to correct and resubmit.
- Provide historical reports for Court to assist with timely reporting, reducing rejects and ensuring accuracy of conviction reporting.
- Provide training to Court, and include training materials and procedures on the TXCR site for 24/7 access by Court.
- TXCR Contractor will assist Court users by providing a toll-free telephone number and email, Monday through Friday from 7:00am to 8:00pm, except holidays.

Court responsibilities are as follows.

- Do not share the TXCR site information with unauthorized persons.
- Have only two authorized court personnel with access to TXCR, unless additional personnel are authorized by DPS based on business need.
- Authorized users must use Multi-Factor Authentication (MFA) to access TXCR and will be required to download an application to a cell phone to receive the MFA code before access is granted.
- Must use TXCR to upload individual convictions using a web-form or bulk upload of convictions in a pre-defined format approved by DPS. Paper forms will not be accepted.
- Must notify DPS immediately upon termination or resignation of an authorized user to allow DPS disable the account and prevent unauthorized use of TXCR.
- Submit conviction reports to TXCR within seven days from the date of conviction in compliance with Tex. Transp. Code Chapter 543, Section 543.203.

IV. CONTRACT AMOUNT AND BASIS FOR CALCULATING COSTS

DPS will provide TXCR to Court at no cost.

V. TERM OF CONTRACT AND AMENDMENTS

This contract is effective on the date of execution and will not expire except upon written request of either party with 30 calendar days' written notice. This contract may only be amended by mutual written agreement of the parties.

Any alterations, additions, or deletions to the terms of the Contract that are required by changes in federal or state law or regulations are automatically incorporated into the contract without written amendment hereto, and shall become effective on the date designated by such law or by regulation.

VI. GENERAL TERMS AND NOTICE

This Contract is governed by and construed under and in accordance with the laws of the State of Texas. The Court understands and agrees that it will comply with all local, state, and federal laws in the performance of this Contract, including administrative rules adopted by DPS.

The respective party will provide any required notice as noted in this section. Either party may change its information by giving the other party written notice and the effective date of the change.

Court	Department of Public Safety
Attn.:	Enforcement & Compliance Service
Address:	Attn: Conviction Reporting
Address:	5805 North Lamar Blvd., Bldg A
Fax:	Austin, Texas 78752-0001
Email:	(512) 424-5809 [fax]
Phone:	Data.Submission@dps.texas.gov
	(512) 424-2031

VII. CERTIFICATIONS

The parties certify that (1) the contract is authorized by the governing body of each party; and (2) the purpose, terms, rights, and duties of the parties are stated within the Contract.

The undersigned signatories have full authority to enter into this Contract on behalf of the respective Parties.

Court Authorized Signatory
Signature and Title
Date:

Department of Public Safety
Signature of Driver License Division Chief or Designee
Date:

*An additional page may be attached if more than one signature is required to execute this Contract on behalf of the Court. Each signature block must contain the person's title and date.

Estimate

**From**

K3 Containers & Transport LLC
440 N. Cedar Ridge Circle
Robinson, Texas, 76706
United States

Estimate No.

EST 36

Date

Jul 15 2026

Estimate Valid Till

Until Acceptance

To

City of Holland
107 W Travis
Holland, TX, 76534
United States

Description	Quantity	Rate	Amount
20' One Trip RAL 1015 (Tan) FLP, LB	1	3700.00	USD 3700.00
Commercial Steel Door w/hardware	1	700.00	USD 700.00
Installation & Materials	1	550.00	USD 550.00
Sub Total			4,950.00
Total			USD 4,950.00

Estimate Note

Estimate is valid for 10 days.

Estimate

**From**

K3 Containers & Transport LLC
440 N. Cedar Ridge Circle
Robinson, Texas, 76706
United States

Estimate No.

EST 35

Date

Jul 15 2026

Estimate Valid Till

Jul 25 2026

To

City of Holland
107 W Travis
Holland, TX, 76534
United States

Description	Quantity	Rate	Amount
20' One Trip RAL 1015 (Tan) FLP, LB	1	3700.00	USD 3700.00
Roll-Up Door 6'0"	1	1200.00	USD 1200.00
Installation & Materials	1	800.00	USD 800.00
Sub Total			5,700.00
Total			USD 5,700.00

Estimate Note

Estimate is valid for 10 days.

Xtreme Customs Containers

601 County Road 310
Jarrell, TX 76537 US
x_tremecustoms@yahoo.com

Estimate

ADDRESS	SHIP TO	ESTIMATE	1039
Melissa Wilmoth	Melissa Wilmoth	DATE	07/16/2026
City of Holland	City of Holland		
Holland, TX 76534	Holland, TX 76534		

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	20ft New 1 Trip Container	20ft New 1 Trip Container	1	3,500.00	3,500.00
	Container Build	Commercial Build/Roll Up Door	1	2,500.00	2,500.00
	Tilt Bed Transport	Transport Expense	1	200.00	200.00
	Taxes	Sales Tax	1	511.50	511.50

Container will be new (Beige). Reinforcement (2"x3") from cut out will be color matched and painted to match container.	SUBTOTAL	6,711.50
	TAX	0.00
	TOTAL	\$6,711.50

Accepted By

Accepted Date

Xtreme Customs Containers

601 County Road 310

Jarrell, TX 76537 US

x_tremecustoms@yahoo.com

Estimate

ADDRESS

Melissa Wilmoth

City of Holland

Holland, TX 76534

SHIP TO

Melissa Wilmoth

City of Holland

Holland, TX 76534

ESTIMATE

1038

DATE

07/16/2026

EXPIRATION

08/16/2026

DATE

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	20ft WWT Container	20' USED/WWT/CW	1	1,800.00	1,800.00
	Tilt Bed Transport	Transport Expense	1	200.00	200.00
	Container Build	Commercial Build/Rollup Door 7'x6'	1	2,500.00	2,500.00
	Taxes	Sales Tax	1	371.00	371.00

Container will be used. Reinforcement (2"x3") from cut out will be color matched and painted to match container.

SUBTOTAL

4,871.00

TAX

0.00

TOTAL

\$4,871.00

Accepted By

Accepted Date

Sandra Dickey

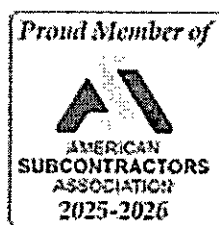
From: Melissa Wilmoth
Sent: Friday, July 17, 2026 10:27 AM
To: Sandra Dickey; Sandy Starks
Subject: FW: 20 Foot Containers

From: Jerry Rivers <jerry.rivers@lsms.com>
Sent: Friday, July 17, 2026 10:19 AM
To: Melissa Wilmoth <MWilmoth@hollandtx.gov>
Subject: 20 Foot Containers

CAUTION: 'This email originated from outside of the organization! Do not click links, open attachments or reply, unless you recognize the sender's email address and know the content is safe!'

Hi Mellisa, We have different grades of containers D grade is wind and water tight older boxes Primer red @ \$2250 + 300 Delivery to Holland. We have One trip Dark Grey for \$4200 + \$300 delivery Plus we have in between containers at various prices.

At This time the only side openers we have are in San Antonio and they run \$7800 Plus \$300 Delivery' Let me know if we can help in any way. Our yard is open from 7am to 5 pm Monday - Friday
Thanks Jerry



Jerry Rivers

Business Development

Cell - 254-362-2760

Office - 254-698-1010

1095 E. Phillip Nolan Exp, Nolanville, TX 76559

www.lsms.com

DELIVERED. Where you want, when you want

Connect with us on:



Estimate

**From**

K3 Containers & Transport LLC
440 N. Cedar Ridge Circle
Robinson, Texas, 76706
United States

Estimate No.

EST 37

Date

Jul 17 2026

Estimate Valid Till

Until Acceptance

To

City of Holland
107 W Travis
Holland, TX, 76534
United States

Description	Quantity	Rate	Amount
20' One Trip RAL 1015 (Tan) FLP, LB	1	3700.00	USD 3700.00
Sub Total			3,700.00
Total			USD 3,700.00

Estimate Note

Estimate is valid for 10 days.



7-22-2026 Deliver 1 x 20 ft D Grade Purchased City of Holland

Melissa Wilmoth
mwilmoth@hollandtx.gov
+12546572460

Reference: 20260717-151540526
Quote created: July 17, 2026
Quote expires: August 16, 2026

Lone Star Mobile Storage
1095 E Phillip Nolan Expy

Nolanville, TX 76559
United States

Prepared by: Jerry Rivers
Business Development Specialist
jerry.rivers@lsms.com
+12543622760

Total \$2,550.00

PRODUCTS & SERVICES	QUANTITY	PRICE
20' Standard Container D Grade	1	\$2,250.00
Delivery Charge	1	\$300.00
SUMMARY		
One-time subtotal		\$2,550.00

Total	\$2,550.00
-------	------------

Comments

Delivery 1 x 20 D grade Wind and Water tight C TBD
LOC: City of Holland TX
POC Melissa 254-657-2460
Doors TBD

Purchase terms

Quote valid for 7 days or while supplies last
TAX Exempt

Signature

Signature

Date

Printed name

Texas Municipal League Intergovernmental Risk Pool

1821 Rutherford Lane, First Floor • Austin, Texas 78754

CYBER LIABILITY AND DATA BREACH RESPONSE INTERLOCAL AGREEMENT

This Contract and Interlocal Agreement is entered into by and between political subdivisions of this state (hereinafter referred to as "Pool Members") to form a joint self-insurance pool to be named the Texas Municipal League Joint Cyber Liability and Data Breach Response Self-Insurance Fund (hereinafter referred to as the "Fund") for the purpose of providing coverages against risks which are inherent in operating a political subdivision.

WITNESSETH:

The undersigned Pool Member, in accordance with Chapter 2259, Texas Government Code, the Interlocal Cooperation Act, Tex. Gov't Code § 791.001, et seq., and the interpretation thereof by the Attorney General of the State of Texas (Opinion #MW-347, May 29, 1981), and in consideration of other political subdivisions executing like agreements, does hereby agree to become one of the Pool Members of this self-insured pool. The conditions of membership agreed upon by and between the parties are as follows:

1. Definitions of terms used in this Interlocal Agreement.
 - a. Board. Refers to the Board of Trustees of the Fund.
 - b. Fund Year. 12:01 a.m. October 1 through 12:01 a.m. the following October 1.
 - c. Manual Rates. The basic rates applicable to each cyber liability and data breach response classification promulgated by the Insurance Service Office or the Board.
 - d. Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan. The Cyber Liability and Data Breach Response Coverage Document that sets forth in exact detail the coverages provided as part of the overall plan.
 - e. Adjustments. Refers to any offsets to manual premium that may result from the Pool Member's election of deductibles, loss experience, or Fund Modifier which reflects the savings to the Pool Member by entering into this Interlocal Agreement.
 - f. Premium and Contribution. Used interchangeably in some parts of this Interlocal Agreement. Any reference at any time in this Interlocal Agreement to an insurance term not ordinarily a part of self-insurance shall be deemed for convenience only and is not construed as being contrary to the self-insurance concept except where the context clearly indicates no other possible interpretation such as but not limited to the reference to "reinsurance."
 - g. Reimbursable Deductible. The amount that was chosen by this Pool Member to be applicable to the first monies paid by the Fund to effect judgment or settlement of any claim or suit. The Pool Member, upon notification of the action taken, shall promptly reimburse the Fund for all or such part of the deductible amount as has been paid by the Fund. Further, however, the Fund's obligation to pay damages shall be subject to the limits of liability stated in the Declarations of Coverage or Endorsements to this Interlocal Agreement less the stated deductible amount.
 - h. Fund Modifier. A percentage figure that is applied to the manual rates by the Fund to reflect the savings to the Pool Member by entering into this Interlocal Agreement.
 - i. Agreement Period. The continuous period since the Pool Member first became a member of this Fund excluding, however, any period or periods of time therein that the member did not participate as a member of the Pool.
 - j. Declarations of Coverage. The specific indication of the coverages, limits, deductibles, contributions, and special provisions elected by each individual Pool Member. The Declarations of Coverages may be modified by Endorsement.
2. The Board, acting through its agents and Fund staff, is responsible for the administration of all Fund business on behalf of the Pool Members.
3. In consideration of the execution of this Interlocal Agreement by and between the Pool Member and the Fund and of the contributions of the Pool Member, the coverage elected by the Pool Member is afforded according to the terms of the Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan. The affirmative declaration of contributions and limits of liability in the Declarations of Coverage and Endorsements determine the applicability of the Self-Insurance Plan.

Each Pool Member agrees to adopt and accept the coverages, provisions, terms, conditions, exclusions, and limitations as further provided for in the Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan or as specifically modified by the Pool Member's Declarations of Coverage. This Interlocal Agreement shall be construed to incorporate the Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan, Declarations of Coverage, and Endorsements and addenda whether or not physically attached hereto.

4. It is understood that by participating in this risk sharing mechanism to cover cyber liability and data breach response exposures, the Pool Member does not intend to waive any of the immunities that its officers or its employees now possess. The Pool Member recognizes the Texas Tort Claims Act and its limitations to certain governmental functions as well as its monetary limitations and that by executing this Interlocal Agreement does not agree to expand those limitations.
5. The term of this Interlocal Agreement and the self-insurance provided to the Pool Member shall be continuous commencing 12:01 a.m. on the date designated in this Interlocal Agreement until terminated as provided below. Although the self-insurance provided for in this Interlocal Agreement shall be continuous until terminated, the limit of liability of the Fund under the coverages that the Pool Member elects shall be limited during any Fund Year to the amount stated in the Declarations of Coverage for that Fund Year.

This Interlocal Agreement may be terminated by either party giving to the other sixty (60) days' prior written notice of intent to terminate except the Pool Member may terminate this Interlocal Agreement and its coverages thereunder without giving the sixty (60) days' notice if the reason is because of a change by the Fund in the Pool Member's contribution, coverage, or other change in the limits of liability, terms, conditions, exclusions, and limitations provided for in the Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan provided that no termination by the Member shall be effective prior to the date that written notice of termination is actually received in the offices of the Fund and provided that the Pool Member agrees to and shall pay the applicable premium and contribution for those coverages it is terminating until the date the notice of termination is actually received by the Fund.

The Fund shall provide the Pool Member with Declarations of Coverage and any Endorsements that determine the applicability of the Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan annually by December 1. Such Declarations of Coverage shall include, but not be limited to, the coverage period which shall be the applicable Fund Year, limits, deductibles, contributions, special provisions, and limitations. Changes made during the Fund Year, whether requested by the Pool Member or required by the Fund, will be handled by Endorsement.

It is the intention of the parties that the Pool Member's coverages under this Interlocal Agreement shall remain in full force and effect from Fund Year to Fund Year, subject to the limits of liability that the Fund can provide each Fund Year and the terms, conditions, and limitations that the Fund may require to protect its solvency and to comply with reinsurance requirements, until notice of termination is given as herein provided. Realizing that the Pool Member needs the earliest possible information concerning the Fund coverages, limits, and exclusions, and the Pool Member's contribution that will be required for any new Fund Year, the Fund will endeavor to provide this information as soon as possible before the beginning of each Fund Year. The parties recognize, however, that conditions in the reinsurance industry are such that the Fund may not be able to provide this information to the Pool Member before the beginning of a Fund Year for various reasons including the failure of the Pool Member to timely submit the appropriate exposure summary or delays on the part of reinsurers in getting information to the Fund, and so, to protect the Pool Member from gaps in its coverage and to protect the solvency of the Fund, the parties agree as follows:

If, for any reason other than the Pool Member's failure to provide the information requested in the exposure summary, the Fund has not been able to provide the Pool Member with information concerning available coverages for a new Fund Year or advise the Pool Member of the amount of its contribution for the new Fund Year by the beginning of the Fund Year, the Fund shall nevertheless continue the Pool Member's coverages at the same limits of liability (if still available and if not, then at the highest limit of liability available for the new Fund Year) so that the Pool Member shall at all times remain covered as herein provided and the Pool Member's initial contributions for the new Fund Year shall be determined by a "tentative contribution" as determined by the Board with the Pool Member's actual annual contribution to be credited by the amount paid in accordance with the tentative contribution and adjusted during the Fund Year. In the event the Pool Member does not wish to have its coverages extended or renewed at the end of any Fund Year, the burden shall be upon the Pool Member to give written notice to the Fund as provided hereinabove and the Pool Member agrees to pay as hereinabove stated all contributions or pro rata contributions until the date such written notice is received in the offices of the Fund or the date of termination of this Interlocal Agreement, whichever is later.

6. Commensurate with the execution of this Interlocal Agreement and annually thereafter, the Pool Member shall complete the appropriate exposure summary and deliver it or cause it to be delivered to the Fund, or, if so instructed, to a designated contractor, no later than September 1 of each year and new annual contributions shall be calculated using manual rates times exposure, less any adjustments. Intentional or reckless misstatements on the exposure summary shall be grounds for cancellation. In the event that the Pool Member fails or refuses to submit the appropriate exposure summary, the Fund reserves the right to terminate such Pool Member by giving thirty (30) days' written notice and to collect any and all contributions that are earned pro rata for the period preceding contract termination.

The Pool Member agrees to pay the annual contribution to the Fund in four (4) equal quarterly installments, in advance, commencing at the beginning of this Interlocal Agreement with subsequent installments due the first quarter thereafter. In the event this Interlocal Agreement is terminated as herein provided, the Fund shall promptly repay to the Pool Member any such unearned annual contribution prorated as of the date of termination and the Pool Member agrees during the term of this Interlocal Agreement to promptly pay all reimbursable deductibles upon receipt of statement.

At the end of each and every Fund Year, the Fund may require the Pool Member to submit the actual data requested on the exposure summary as reflected by the books and records of the Pool Member. The Fund reserves the right to audit the records of any Pool Member and adjust contributions accordingly.

In the event that the Pool Member fails or refuses to make the payments, including accrued interest, as herein provided, the Fund reserves the right to terminate such Pool Member by giving them ten (10) days' written notice and to collect any and all amounts that are earned pro rata for the period preceding contract termination. If the amounts owed, including reimbursable deductibles, must be collected by suit, the Pool Member agrees to pay attorneys' fees and costs incurred in such suit.

7. The Fund shall maintain adequate protection from catastrophic losses to protect its financial integrity. Aggregate protection shall also be maintained. The Member's contributions shall be limited to that amount as calculated under this Interlocal Agreement. Notwithstanding anything to the contrary, the total combined aggregate limit of liability of the Fund for all Pool Members in any Fund Year, regardless of the number of occurrences or claims, shall be limited to the amount of money contained in the Fund. As to the Pool annual aggregate limits or the amount of money in the Fund, the Board of Trustees, in its sole discretion, may determine an allocation methodology among affected Pool Members should the Pool annual aggregate limit be reached, or should the money in the Fund be exhausted.
8. Notwithstanding the provisions of the foregoing paragraph, it is agreed the Board shall have the right to adjust the financial protection outlined above and/or amend coverages as it finds available or deems necessary to maintain the fiscal soundness of the Fund at the beginning of or during any Fund Year.
9. The Fund will make available loss control services to the Pool Members to assist them in following a plan of loss control that may result in reduced losses. The Pool Member agrees that it will cooperate in instituting any and all reasonable loss control recommendations. In the event that the recommendations submitted seem unreasonable, the Pool Member has a right to appeal to the Board. The Board shall hear the objections of the Pool Member at its next regularly scheduled meeting and its decisions will be final and binding on all parties. Any Pool Member who does not agree to follow the decision of the Board shall be withdrawn from the Fund immediately.
10. The Pool Member agrees that it will appoint a contact of department head rank, and the Fund shall not be required to contact any other individual except this one person. Any notice to or any agreements with the contact shall be binding upon the Pool Member. The Pool Member reserves the right to change the contact from time to time by giving written notice to the Fund.
11. The Fund agrees to handle all cyber liability and data breach response claims, and provide a defense for any and all cyber liability and data breach response claims covered under this Interlocal Agreement after prompt notice has been given. The Pool Member hereby appoints the Fund staff and Contractors as its agents to act in all matters pertaining to processing and handling of claims covered under this Interlocal Agreement and shall cooperate fully in supplying any information needed or helpful in settlement or defense of such claims. As respects cyber liability and data breach response claims, the Fund staff and Contractors shall carry on all negotiations with the claimant and his/her attorney, when applicable, and negotiate within authority previously granted by the Fund. If a personal appearance by the Pool Member or an employee is necessary, the expense of this appearance will not be the responsibility of the Fund. With the advice and consent of the Fund, the Fund staff and the Contractors will retain and supervise legal counsel for the prosecution and defense of any litigation. All decisions on individual cases shall be made by the Fund through the Fund staff and the Contractors, which include, but are not limited to, the decision to appeal or not to appeal, settlement negotiations, the decision of whether to settle, and other litigation tactics. However, any Pool Member shall have the right in any case to consult with the Fund on any decision made by the Fund staff or Contractors. The Board shall hear the objections of the Pool Member at its next regularly scheduled meeting and its decision will be final and binding on all parties. Any suit brought or defended by the Fund shall be brought or defended only in the name of the Pool Member and/or its officers or employees. There shall be supplied periodically to each Pool Member a computer printout involving a statement of claims. As respects the Texas Municipal League Cyber Liability and Data Breach Response Self-Insurance Plan, the Fund shall have priority in enforcing its subrogation claims against the claims of Pool Member.
12. The Pool Member acknowledges that it has received a copy of the Bylaws of the Fund and agrees to abide by the Bylaws and any amendments thereto.
13. The Fund agrees that all Fund transactions will be annually audited by a nationally recognized certified public accounting firm.
14. If legally required, the Fund shall cause to be filed the necessary tax forms with the Internal Revenue Service.

15. As the administrators of the Fund, the Board shall primarily and consistently keep foremost in their deliberations and decisions in operating the Fund that each of the participating Pool Members is a "self-insured." At least annually, the Board shall carefully review, study, and consider the actual claims or loss experience (including reserves for future claims payments) of each of the Pool Members, the pro rata savings to the Fund resulting from overall loss experience attributed to each Pool Member, and the pro rata portion of the cost of all catastrophic loss protection and aggregate stop loss protection allocated to each Pool Member as well as the pro rata allocation, as determined by the Board of the other and necessary administrative expenses of the Pool, in order to reasonably determine the actual pro rata cost, expense, and loss experience of each Pool Member in order to maintain as nearly as possible an equitable and reasonable self-insurance administration of the Fund as applied to each Pool Member.

The Fund shall maintain case reserves and supplemental reserves computed in accordance with standard actuarial principles, taking into account historical and other data, designed to measure claims development and claims incurred but not yet reported, so that funds will be available to meet these claims as they become due, subject to paragraph 7 above. The Board has complete authority to determine all matters pertaining to the existence and dissolution of the Fund.

16. Venue of any suit or action arising out of or related to this Interlocal Agreement shall be exclusively in the state and federal courts of Travis County, Texas. The parties agree they shall assume their own expenses for attorney's fees in any suit or action arising out of or related to this Interlocal Agreement.
17. The parties agree this Interlocal Agreement may be executed by original written ink signature on paper documents, an exchange of copies showing the original written ink signature on paper documents, or electronic or digital signature technology in such a manner that the signature is unique and verifiable to the person signing. The use of any one or combination of these methods of execution shall constitute a legally binding and valid signing of this Interlocal Agreement, which may be executed in one or more counterparts, each of which, when duly executed, shall be deemed an original.

EMPLOYER MEMBERS' FUND CONTACT (See Section 10):

Member Name _____

Name of Contact _____ Title _____

Mailing Address _____ Email Address _____

Street Address (if different from above) _____

City _____ Zip _____ Phone _____

SIGNATURE OF AUTHORIZED MEMBER OFFICIAL

Title _____ Date _____

Member's Federal Tax I.D. Number _____ - _____

This Information is MANDATORY

TO BE COMPLETED BY FUND: (OFFICE USE ONLY)

Effective Date of This Agreement _____

Member Name _____

Contract Number _____

SIGNATURE OF AUTHORIZED FUND OFFICIAL

Title _____ Date _____

CYBER SQUAD ADVISORY SERVICES

Keeping up with today's cybersecurity threats is a challenge for TML Risk Pool Members. The Pool's Cyber Squad is here to help. The squad is an experienced team who can offer **NO-COST** preventative services like these:

- Cybersecurity Best Practices
- Information Security Policy Review/Development
- Incident Response Plan Review
- Risk Assessment Assistance
- Tabletop Cybersecurity Exercises
- Disaster Recovery Planning
- Cybersecurity Training
- Information Security Job Descriptions



Schedule an on-site or virtual visit today through your Risk Management Advisor by calling 512-491-2300 or by emailing cybersquad@tmlirp.org

THE TML RISK POOL'S CYBER SQUAD



MIKE BELL
SENIOR
CYBERSECURITY
ADVISOR

Mike has over 25 years of experience in IT leadership roles, currently serving as Senior Cybersecurity Advisor for the Pool. He has multiple active industry certifications and blends both enterprise architecture expertise and information security best practices to help organizations meet operational goals while minimizing cybersecurity risks.



RYAN BURNS
CYBER RISK
SERVICES
MANAGER

Ryan has over 19 years of experience working with or for public entities in Texas. He joined the TML Risk Pool in 2015 and previously worked in municipal law enforcement and in the software/hardware/IT space with local governments. He received his Bachelor of Science degree in Criminal Justice from Sam Houston State University.



CHECK OUT THE CYBER LIABILITY PAGE AT WWW.TMLIRP.ORG ►





P O Box 8580
Waco, TX 76714
254.761.2390

Quotation

DATE 7/15/2026

Quotation For: City of Holland

Quotation valid until: 7/29/2026

Attn: Sandy Starks

Quote - Security Cameras / Network Equipment Adds for New PD

QUANTITY	DESCRIPTION	UNIT PRICE	TAXABLE?	AMOUNT
1	Qty 1 8CH IP NVR 8 TB Storage w/ 8 Port Built-In POE Switch Qty 3 5MP IR Dome Indoor / Outdoor Rated Cameras 2.8mm Fixed Lens Cabling Materials	\$ 1,895.00	N	\$ 1,895.00
1	Sonicwall TZ380 with 3 Yr Security Services	\$ 1,720.00	N	\$ 1,720.00
1	24 Port Unifi Pro POE Switch	\$ 754.00	N	\$ 754.00
1	Unifi Cloud Key+	\$ 299.00	N	\$ 299.00
1	Unifi WIFI 7 Pro Access Point	\$ 205.00	N	\$ 205.00
1	CAT 6 Patch Cables Qty 5 10FT Blue Qty 20 -1ft Blue Qty 5 - 5 ft Red Qty 2 - 5ft Yellow Shielded	\$ 335.00	N	\$ 335.00
1	Cabling Materials for 28 Drops (11 Data / 17 Cameras) City Hall 11 Cameras & PD 6 Cameras	\$ 2,285.00	N	\$ 2,285.00
1	Dell SFF i7 32GB RAM 500GB SSD No office or Adobe 3 Yr Pro Support Warranty	\$ 2,330.00	N	\$ 2,330.00
1	Eaton 18U Floor Standing Server Rack	\$ 1,079.00	N	\$ 1,079.00
1	Labor for installation of camera system, wireless, cloud key, cabling, network equipment, etc.	\$ 6,100.00	N	\$ 6,100.00
1	Shipping and Handling	\$ 100.00	N	\$ 100.00
SUBTOTAL				\$ 17,102.00
TAX RATE				8.25%
SALES TAX				\$
OTHER				\$ -
TOTAL				\$ 17,102.00

Accepted by:

Accepted Date

THANK YOU FOR YOUR BUSINESS!

ORDINANCE NO. 07-27-26A

Revision of Ordinance 06-22-26A

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS, ADOPTING A FEE SCHEDULE FOR THE CITY OF HOLLAND AND REPLACING ALL OTHER FEE SCHEDULES AND FEES APPROVED UNDER OTHER CITY ORDINANCES OR RESOLUTIONS IN CONFLICT WITH THIS ORDINANCE; PROVIDING AN EFFECTIVE DATE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR AN OPEN MEETINGS CLAUSE.

WHEREAS, the City Council of the City of Holland has determined that it is necessary and in the best interest of the public health, safety, and welfare of the citizens to review and update the fee schedule to reflect the fees associated with the new e-bike ordinance.

WHEREAS, the City Council further finds that revisions to the City's fee schedule are necessary to establish and clarify fees for remodel permits, solar panel permits, generator install permit fees, swimming pool permits, roofing permits, variance application fee, engineer and attorney fees and the relocation of water meters, in order to provide for the equitable recovery of administrative and operational costs associated with these services; and

WHEREAS, the City Council of the City of Holland has determined that it is necessary and in the best interest of the public health, safety, and welfare of the citizens to review and update the City's water utility rates; and

WHEREAS, the City Council further finds that revisions to the language and fee structure relating to solicitor's permits are necessary to ensure clarity, consistency, and proper administration of such permits; and

WHEREAS, the City Council desires to amend the applicable ordinances to reflect updated water rates and revised fees and provisions for solicitor's permits;

WHEREAS, the City Council of the City of Holland desires to provide a single and convenient location for a list of all fees charged by the City of Holland; and

WHEREAS, such list is intended to repeal and replace all existing fees in conflict with the fee schedule listed on "Exhibit A" attached and incorporated as part of this Ordinance, save and except International Code related fees listed in the respective International Code Ordinance(s), as latest adopted, including any listed fees in said Codes' appendices included by reference such respective Ordinances, which are wholly contained in separate Ordinances.

NOW, THEREFORE, BE ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS:

Part 1. Enacted

The City of Holland Master Fee Schedule attached as Exhibit A to this Ordinance is adopted as the current fee schedule for the City of Holland.

Part 2. Findings of Fact

The above and foregoing recitals are hereby found to be true and correct and are incorporated herein as findings of fact. The City Council further finds and determines that the rules, regulations, terms, conditions, provisions and requirements of this ordinance are reasonable and necessary to protect the public health, safety and quality of life in the City.

Part. 3 Repeal and Replacement of Existing Fees

The City Council hereby repeals and replaces all fees levied by the City of Holland in conflict with the fee schedule attached and incorporated herein as "Exhibit A", save and except International Code related fees listed in the respective International Code Ordinance(s), latest adopted, including any listed fees in said Codes' appendices included by reference under such respective Ordinances, which are wholly contained in separate Ordinances. Said repeal and replacement shall be effective as of the Effective Date under Part 7. of this Ordinance.

Part. 4 Future Amendments to the Adopted Fee Schedule

The City Council hereby authorizes amendments to the fee schedule listed in "Exhibit A" by City Council.

Part 5. Resolution of Conflicting Ordinances

In the event of a conflict or inconsistency between this Ordinance and any other code or ordinance of the City, save and except the provisions of the respective International Code Ordinances not specifically incorporated herein. Nothing adopted herein is intended to, in any way, nor shall any such provision be deemed to supersede or control over the provisions of the respective International Code Ordinances not modified by this Ordinance.

Part 6. Savings Clause

All rights and remedies of the City of Holland are expressly saved as to any and all provisions of any ordinance affecting fees of the City and to any and all violations of the provisions of any prior ordinance and regulations within the City which have accrued as of the effective date of this ordinance; and as to such accrued fees, collection activity, violations and any pending litigation, both civil and

criminal, whether pending in court or not, under such prior ordinances, same shall not be affected by this Ordinance but may be prosecuted and pursued until final disposition by the courts.

Part 7. Effective Date

This Ordinance shall take effect on the _____ day of _____, _____.

Part 8. Severability

It is the express intent of the City Council that the sections, paragraphs, sentences, clauses and phrases of this ordinance are severable and, if any phrase, sentence, paragraph or section should be declared invalid by the final judgment or decree of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance as the same would have been enacted by the City Council without the incorporation in this ordinance of any such invalid phrase, clause, sentence, paragraph or section. If any provision of this ordinance shall be adjudged by a court of competent jurisdiction to be invalid, the invalidity shall not affect other provisions or applications of this ordinance which can be given effect without the invalid provision, and to this end the provisions of this ordinance are hereby declared to be severable.

Part 9. Open Meetings

The City Council finds and determines that the meeting at which this ordinance is passed was open to the public as required by law and that public notice of the time, place and purpose of said meeting was duly given as required by the Texas Open Meetings Act.

**PASSED AND APPROVED BY A VOTE OF _____; _____ YES, _____ NAYS
AND _____ ABSTENTIONS ON THIS THE _____ DAY OF _____, 2026**

X

Johnny Kallus
Mayor

ATTEST:

X

Sandra Dickey
City Secretary

“EXHIBIT A”

City of Holland Master Fee Schedule

GENERAL FEES

COPY FEES STANDARD

8 ½" x 11" -Black and White	\$0.25 per page 15 or more
8 ½" x 11"- Color	\$0.35 per page 10 or more

COPY FEES NON-STANDARD

8 ½" X 14" – Black and White	\$0.25 per page
8 ½" X 14" – Color	\$0.75 per page
11" x 17" – Black and White	\$0.75 per page
11" x 17" - Color	\$0.75 per page
Specialty Paper (mylar, blueprint, blueprint, blueprint, blue line, photographic)	Actual Cost
Other non-standard size pages or documents (i.e., maps, books)	Actual Cost

ELECTRONIC MEDIA FEES

CD ROM	\$5.00 each
DVD (Digital Video Disc)	\$10.00 each
USB Drive	\$10.00 each
Court DVD/USB Drive	\$10.00 each

FAX FEES

Local or Long Distance	\$0.10 per page
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Notary

Notary Service Fee	\$10.00 initial signature \$1.00 each additional signature
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Credit Card Processing Fees

Credit Card processing Fees (EZ PAY)	\$ 0.01 to \$100.00 = \$3.00
Permits, water deposits, community center	\$100.01 to \$200.00 = \$6.00
rentals, inspections, trash tags, water and	\$200.01 to \$300.00 = \$9.00
sewer taps	\$300.01 to \$400.00 = \$12.00
	\$400.01 to \$500.00 = \$15.00
	\$500.01 or greater = 3% of total
Credit Card Processing Fee -Utility Bills	\$2.50 per transaction
Credit Card Processing Fee – Municipal Court	5% per transaction

PERSONAL CHECK/BANK FEES

Returned Check Fee (utility bills, permit payments, inspection fees, water/sewer taps) Court does not accept personal checks.	\$40.00 each Check (this includes bank drafts and credit card payments that are returned)
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PUBLIC INFORMATION REQUEST

All Public Information Requests – See the following (in accordance with current guidelines adopted by the Texas Attorney General's Office or pursuant to Chapter 552 of the Texas Government Code.
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Variance Application

Variance application	\$190
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ORDINANCE VIOLATIONS

WEEK	AMOUNT
1 ST WEEK (7 days)	\$250 per violation per day
2 nd Week (7 days)	\$500 per violation per day
3 rd week (7 days)	\$1000 per violation per day
4 th week (7 days)	\$2000 per violation per day

E-BIKE/ E-SCOOTER VIOLATIONS

1 ST OFFENSE	\$50
2 ND OFFENSE	\$100 AND IT CAN BE CONFISCATED BY THE ISSUING OFFICER
3 RD OFFENSE	\$500 AND IT CAN BE CONFISCATED BY THE ISSUING OFFICER

ANIMAL CONTROL

Impoundment Fee	Actual Cost per third- party contractor, as approved by City Council.
Disposition of Dogs or Cats	Actual Cost of veterinarian clinic performing procedure
Registration/Possession of Registered Dangerous Dog	Cost per State Law

ABANDONED & JUNK VEHICLES

Abandoned & Junk Vehicle Storage Fees	As approved by City Council or in the absence thereof, fees are set by the Holland Police Dept. + \$5 fee for abandoned vehicle report by gatekeeper, if applicable
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SIGN LICENSE FEE

Install, erect, and maintain	\$100 per year, payable by the 1 st of January, each year
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ENGINEER/ ATTORNEY FEES

Engineer Base Fee	\$225
Review Fee	\$125 per lot
Attorney Review Fee	\$312.50 per hour

HOLLAND COMMUNITY CENTER FEES

Rental

Full Day Rental- Residents Rate	\$500 per day (12 a.m. – 11:59 p.m.) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement) +\$100 late fee for every 15 minutes over contracted rental time
Full Day Rental – Non - Resident	\$ 600 per day (12:00 a.m.- 11:59 p.m.) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement terms) + \$100 late fee for every 15 minutes over contracted rental time
Full Day Non- Profit Rate	\$150 per day (12 a.m. – 11:59 p.m.) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement) +\$100 late fee for every 15 minutes over contracted rental time.
½ Day Rental-Resident	\$350(5-hour base rental) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement terms) + \$100 late fee for every 15 minutes over contracted rental time
½ Day Rental – Non- Resident	\$450(5-hour base rental) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement terms)

	+ \$100 late fee for every 15 minutes over contracted rental time
½ Day Rental – Non-Profit Rate	\$75(5-hour base rental) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement terms) + \$100 late fee for every 15 minutes over contracted rental time

PERMITS

VENDOR/SOLICITOR PERMITS

Vendor Permit	\$25 per day \$75 per week \$100 per month \$200 per every three months \$300 every six months \$400 per year or every 12 months
Solicitor Permits Per person	\$25 per day \$75 per week \$100 per month \$200 per every three months \$300 every six months \$400 per year or every 12 months

Conditional Use / Special Use Permits

Conditional Use Permits (Zoning Commission Rec)	\$25
Special Use Permit (issued by City Council)	\$25

STREET & RIGHT OF WAY PERMITS

Construction (construction activities, other than excavations in right-of-way or streets)	\$250 + Other Permit Fees + Engineering Fees + Other Professional Fees + \$50 if issued; paid per month during permit duration, in advance prior to issuance for purposes of inspecting the site during the construction process
Excavation (drilling, boring, cutting or otherwise any excavation of any portion of right-of-way or streets)	\$250 + Other Permit Fees + Engineering Fees

	+ Ober Professional Fees + \$50 if issued; paid per month during permit duration, in advance prior to issuance for purposes of inspecting the site during the excavation process
Professional Services	Reimbursed, all reasonable costs for inspection, plan review or any other reasonable overview or action by engineer or other professional
Electrical	Estimated time for inspection multiplied by 1.2 times the cost per hour of electrical inspector, paid prior to permit issuance
Certificate of Occupancy (permanent structure to occupy any right-of-way or streets)	\$1 per year, per linear foot of right-of-way or street occupied, paid in advance annually from original date of issuance of certificate of occupation
Temporary Obstruction of the Right-of-Way	\$100 per day of obstruction

Sexually oriented business license application & PERMIT

Application Fee (Initial License), Owning; Ownership Interest or Control of Property of Business Location	\$2,500
Permit Request Fee (Conditional Use to Operate), Business Individually Owned ("Applicant")	Initial License Fee + \$2,500 (non-refundable), initial, renewal or transfer + \$750 (non-refundable), initial application only for City conducted land survey + \$25 (add fee) for each applicant identified after permit issuance
Initial Permit Request Fee, Other than Individually Owned (Business ("Operator"))	Initial License Fee + \$2,500 (non-refundable), initial, renewal or transfer, per owner having greater than a 10% ownership interest in the business + \$750 (non-refundable), initial application only for City conducted land survey + \$25 (add fee) for each applicant identified after permit issuance

SIGN PERMITS

40 sq. ft. and less	\$25
41 SQ. ft. to 60 SQ, ft	\$50
61 sq. ft. and larger	\$1 PER SQ, FT

MOVING PERMIT FEES

Building (Any Kind) Moving	As approved by City Council
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	+ additional costs incurred by the Police Dept. and Utility/Public Works Dept.
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SWIMMING POOL PERMIT FEE

Swimming Pool above ground (anything that is 3ft deep or taller)	\$50
Inground Pool	Based on valuation

DRIVEWAY/FENCE PERMIT

Driveway Permit	\$50
Driveway on a TXDOT Road	An application must be submitted to TXDOT. TXDOT sets this fee. Required to submit a copy of the permit to City Hall
Fence Permit	\$50

Permit Renewal

Permit renewal Fee	Cost of the original inspection
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APPLICATION FEES

Demolition	\$75
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Noticing Fees for Items Requiring Public Hearing

Newspaper Notice	125% of Newspaper publishing costs
Fee per Notice	\$35
Fee per letter for 200' notice	\$7.00

Work Without City Approval Penalty

Subdivision Construction	\$1,500
Site Development	\$1500
W/O Permit	Double Cost of Permit Fee or \$1,000, whichever is least

Zoning and Land Use

Annexation Petition	\$0
Annexation Development Agreement	\$0
Other Development Agreement	\$2,5000
Development Agreement Modification	\$1,250
Comprehensive Plan Amendment	\$725
Specific Use Permit	\$600
Zoning Variance	\$600
Special Exception	\$600
Zoning Change	
< 5 Acres	\$1,250
5 Acres to 10 Acres	\$2,500
> 10 Acres	\$5,000

Development Services Cont.

Plats	
Concept plan	\$1,000
Preliminary Plat	\$50 per lot or \$1,000, whichever is greater
Preliminary Plat Amendment	\$50 per lot or \$600, whichever is greater
Final Plat	\$55 per lot or \$850, whichever is greater
Short form Plat	\$600
Replat	\$55 per lot or \$850, whichever is greater
Plat Amendment	\$600
Plat Vacation	\$600
Subdivision Variance	\$600
Appeal	\$600
Parkland Fee	\$800 per residential lot

Subdivision Construction Plans

New Subdivision Construction Plan	Greater of 3.5% of est. cost of infrastructure conveyed to the City or \$5,000
Revisions to Approved Subdivision Construction Plans	\$500

NEW CONSTRUCTION

Commercial and Multi-Family construction plan review

Valuation	Fees
\$1.00 to \$10,000.00	\$62.50

\$10,001.00 to \$25,000.00	\$88.36 for the first \$10,000.00 plus \$6.83 for each additional \$1,000.00.
\$25,001.00 to \$50,000.00	\$190.74 for the first \$25,000.00 plus \$4.93 for each additional \$1,000.00.
\$50,001.00 to \$100,000.00	\$313.86 for the first \$50,000.00 plus \$3.41 for each additional \$1,000.00
\$100,001.00 to \$500,000.00	\$484.49 for the first \$100,000.00 plus \$2.74 for each additional \$1000.00.
\$500,001.00 to \$1,000,000.00	\$1,579.49 for the first \$500,000.00 plus \$2.31 for each additional \$1000.00
\$1,000,001.00 and up	\$2,735.74 for the first \$1,000,000.00 plus \$1.54 for each additional \$1,000.00

Commercial and Multi-Family construction inspection

Projected Construction Cost	Fee
\$1.00 to \$10,000.00	\$96.15
\$10,001.00 to \$25,000.00	\$135.94 for the first \$10,000.00 plus \$10.50 for each additional \$1,000.00
\$25,001.00 to \$50,000.00	\$293.45 for the first \$25,000.00 plus \$7.58 for each additional \$1,000.00
\$50,001.00 to \$100,000.00	\$482.81 for the first \$50,000.00 plus \$5.25 for each additional \$1,000.00.
\$100,001.00 to \$500,000.00	\$745.32 for the first \$100,000.00 plus \$4.20 for each additional \$1000.00
\$500,001.00 to \$1,000,000.00	\$2425.31 for the first \$500,000.00 plus \$3.56 for each additional \$1,000.00.
\$1,000,001 to and up	\$4206.56 for the first \$1,000,000.00 plus \$2.36 for each additional \$1,000.00

Construction or Improvement of a Residential Dwelling

New Residential Construction	
Plan Review and Inspection Fee	
Square Footage (S.F.)	Fee
0-1,500 S.F.	\$981.25
1,501-10,000 S.F.	\$981.25 for the first 1,500 S.F. plus \$0.44 for each additional S.F. to and including 10,000 S.F.
Over 10,000 S.F.	\$4700.00 for the first 10,000 S.F. plus \$0.19 for each additional S.F. over 10,000 S.F.
Plan Review Only	
Plan Review Fee Only Per Dwelling Unit, a new plan for previously reviewed plan or Master Plan	\$250 per Plan or per Address

Plan review fee when a permit has been issued for the dwelling and the construction plans are altered such that an additional plan review is required (excludes new plan)	\$187.50 per plan or per Address
Alterations/Additions/Improvements for Residential Construction	
Trade Permits	Fee
Building, Mechanical, Electrical, Plumbing, Fuel, Gas and similar	\$125.00 per trade
Other project types not listed above	\$200 per trade
Miscellaneous residential projects such as, but not limited to, Accessory Structures, Fences, Pools, etc.	See Fee Table 2

OTHER INSPECTIONS

Manufactured Home	\$500.00
Solar Panels	\$200.00
Generator Install	\$250.00
Remodel Permit	\$125 base fee + \$125 per trade
Reinspection Cost for failed inspection	½ the cost of the original inspection
Unsafe Structure/Condemn Property	\$200.00 each
Public Infrastructure	\$95.00 an hour

Fire Services

Single Family Residential Fire Services

Fire Code Plan Review	\$228.75
Fire Code Inspection Services	\$490

Fire Code Plan Review Services- Commercial and Multi- Family construction

(Fire Alarm System & Fire Sprinkler System)

Construction Valuation of Project	Fee, Each System
Less than \$6,250	\$250
\$6,250- \$250,000	\$370
\$251,000-\$500,000	\$520
\$501,000 - \$1,000,000	\$670
\$1,001,000- \$3,000,000	\$970
\$3,001,000 - \$6,000,000	\$1,450
\$6,000,000 and up	\$1,450 plus an additional \$0.12 for each additional \$1,000

Fire Code Inspection Services- Commercial and Multi – Family construction

(Fire Alarm System & Fire Sprinkler System)

Construction Valuation of Project	Fee, Each System
Less than \$6,250	\$370
\$6,250- \$250,000	\$520
\$251,000-\$500,000	\$640
\$501,000 - \$1,000,000	\$820
\$1,001,000- \$3,000,000	\$1,150
\$3,001,000 - \$6,000,000	\$1,720
\$6,000,000 and up	\$1720 plus \$0.22 for each additional \$1,000

- Valuation is based on construction valuation for project

Underground Fire Sprinkler Supply Line

Fire Code Plan Review	\$190
Fire Code Inspection (Sprinkler supply and FDC lines only)	\$430
Fire Code Inspection	\$550

Alternative Fire Suppression System

Fire Code Plan Review	\$190
Fire Code Inspection	\$250

Fire Certificate of Occupancy Inspections

Fire Certificate of Occupancy inspection	\$190
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Annual Fire Safety Inspections

Day Care, Foster Home, Commercial Business (Each inspection and re-inspection per location)	\$130
Nursing Home/ Assisted living/ School (each inspection and re-inspection per location)	\$310

Underground/ Above Ground Fuel Storage Tanks

Fire Code Plan Review	\$190
Fire Code Inspection (Tank Only)	\$310
Fire Code Inspection (Piping and Dispensers)	\$550

Site Plan

Fire Code Plan Review	\$310
Fire Code Plan Inspection	\$310

UTILITY FEES

SECURITY DEPOSIT

Residential ¾" to 1" Meter	\$250
Commercial ¾" to 1" Meter	\$250
Commercial 1 ½" Meter	\$300
Commercial 2" Meter	\$350
Commercial 3" Meter	\$400
Commercial 4" Meter	\$500
Commercial >4" Meter	\$600
Unclaimed Security Deposit	\$25 annually, not to exceed balance of unclaimed utility deposit

TAP FEES – WATER & WASTEWATER (SEWER)

Water Tap: Standard "Residential" Connection	\$4,000
Water Tap: Non-Standard Residential, Commercial and All Other Connections	\$4,000
Wastewater (Sewer) Tap: Residential Connection	\$4,000
Sewer Tap: Non-Residential; Commercial Connection	\$4,000
Line Extension and Street Cutting Fees	Applicable to connections to property both inside and outside the corporate City limits
Standard connection Location – Water & Wastewater (Sewer)	Cost per tap fees for water and wastewater (sewer)
Non- Standard Connection Location – Water & Wastewater (Sewer)	a) Paid directly by owner/developer of a subdivision to contracted contractor for installation, construction & extension of any water or sewer line to make a non-standard connection a "standard connection" and obtain

	receipt and release from contractor in favor of City. + Applicable Engineering Fees + Applicable Inspection Fees b) If not paid for by the owner/developer of a subdivision directly, reasonable cost and expenses for installation, construction or extension to provide tap at a non-standard location or to extend such lines to a standard location, shall be: i) Equal to the difference between the cost of making the tap at a standard location and the cost of making the tap at the non-standard location; or ii) Difference between the cost of making the tap at a standard location and the costs incurred for the work and construction to extend lines to a point or location that is a standard location for the tap.
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PRIVATE WATER WELL PERMIT FEES

Private Water Well Permit	\$100 each
Re- Working Private Water Well Permit	\$100

CAPITAL RECOVERY FEES

Water	\$500
Wastewater (Sewer)	\$500

RATES FOR WATER SERVICE

Residential Rate	\$45.14 minimum monthly charge - 0 to 2,000 gallons + \$6.54 per thousand - 2,000 to 4,000 gallons + \$7.54 per thousand- 5,000 and above gallons
Commercial Rate (Single& Master Meter)	Same as "Residential Rate" for single commercial unit, business establishment, customer or entity receiving services from a meter
School Irrigation Rate	\$33.10 minimum monthly charge - first 3,000 gallons + \$0.80 for each 1,000 gallons of water metered over 3,000 gallons & proportionate shares thereof

	+ Cost charged to City by Central Texas Water Supply Corporation for one monthly billing cycle
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RATES FOR WASTEWATER (SEWER) SERVICE

Residential Tap User	\$32.50 minimum monthly charge + \$0.40 per 1,000 gallons of water used ("Water Usage Fee"), calculated based on the average water usage of the previous December, January & February; Also applicable to residential tap users who did not have previous years' service. The Water Usage Fee is recalculated each year, with effective changes made each March.
Commercial Tap User	\$32.50 minimum monthly charge + \$0.40 per 1,000 gallons of water used ("Water Usage Fee"), calculated based on the average water usage of the previous December, January & February; Water Usage Fee is recalculated each year, with effective changes made each March.

METER TEST FEE/ WATER GRAPH/ MOVING METER FEE

Test Fee	\$15 for testing services, if a customer requested meter test is found to be registering less than 101% ("non-fast")
Water Graph	One free per year, then the cost will be \$50 a graph
Moving a Meter (Resident request)	\$500

Voluntary Donation to the Holland Volunteer Fire Department	\$1.00 on each Bill
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RATES FOR SOLID WASTE TRASH SERVICES

Residential

1 blue can and 1 green can	\$30 plus Applicable tax
2 blue cans and 1 green can	\$33.56 plus Applicable tax

Commercial Cans

1 blue can, 1 green can	\$60.17
2 blue cans, 1 green can	\$85.74

Commercial dumpsters

2 Yard- 1x a week	\$80.74
2 Yard- 2x a week	\$154.83
3 Yard – 1x a week	\$116.85
3 Yard – 2x a week	\$223.18
4 Yard – 1x a week	\$127.94
4 Yard – 2x a week	\$230.20
6 Yard – 1x a week	\$165.66
6 Yard – 2x a week	\$317.46
8 Yard – 1x a week	\$210.00
8 yard – 2x a week	\$360.29

LATE FEES/DISCONNECTION FEES/RECONNECTION FEES

Utility Account Late Charge Fee	\$25
Disconnection Charge	\$50 per occurrence of City personnel to disconnect or attempt to disconnect water service
Reconnection Charge	\$50 per occurrence of City personnel to disconnect or attempt to disconnect water service

WATERWORKS SYSTEM DAMAGE FEES

Damage or Injury to Waterworks System	Actual repair charges + \$500 damage Fee
Repair of Damage to Meter or Lock Box	Actual repair charges + \$500 damage Fee
Repair of Damage to Line, Pipe or Appurtenance - Private Property Owner	Actual repair charges to customers who own, rents or controls such private property

DROUGHT CONTINGENCY FEES

Stage 6 Response- Water Allocation Surcharge Fees: Single-Family Residential Customers	\$5 for the first 1,000 gallons over allocation \$10 for the second 1,000 gallons over allocation \$20 for the third 1,000 gallons over allocation \$20 for each additional 1,000 gallons over allocation
Stage 6 Response- Water Allocation Surcharge Fees: Master-Metered Multi-Family Residential Customers	\$5 for the first 1,000 gallons over allocation up through 1,000 gallons for each dwelling \$10 thereafter for each additional 1,000 gallons over allocation up through a second 1,000 gallons for each dwelling \$20 thereafter for each additional 1,000 gallons over allocation up through a third 1,000 gallons for each dwelling \$20 for each additional 1,000 gallons over

	allocation
Stage 6 Response - Water Allocation Surcharge Fees: Commercial Customers w/allocation between 12,000 and 18,000 gallons per month	\$5 for the first 1,000 gallons over allocation \$10 for the second 1,000 gallons over allocation \$20 for the third 1,000 gallons over allocation \$20 for each additional 1,000 gallons over allocation
Stage 6 Response - Water Allocation Surcharge Fees: Commercial Customers w/allocation is 18,001 gallons per month or more	.10 times the block rate for each 1,000 gallons in excess of the allocation up through 5% above allocation .25 times the block rate for each 1,000 gallons from 5% through 10% above allocation .50 times the block rate for each 1,000 gallons from 10% through 15% above allocation .75 times the block rate for each 1,000 gallons more than 15% above allocation

ORDINANCE 2026-0727-B

CITY OF HOLLAND

Water and Sewer

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS, CREATING
POLICY AND PROCEDURES FOR UTILITIES UNDER AMENDING ORDINANCE NO.
08*23*21-A AND ORDINANCE NO. 2025-06-B. WATER AND SEWER RATES AND
COLLECTION; RESCINDING ORDINANCES, RULES, AND POLICIES IN CONFLICT;
ADOPTING UTILITY SERVICE REGULATIONS FOR UTILITY SERVICES PROVIDED BY THE
CITY; AND ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, this ordinance incorporates statutory requirements and current procedures.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND:

Chapter 22 UTILITIES

ARTICLE 1 IN GENERAL

Sec. 22-1. Policy on methods of sewage disposal.

- (a) It shall be unlawful to dispose of any human excreta within the city except in a sanitary water flush closet connected to the city sanitary sewer system or to a septic tank meeting the Bell County Health District requirements or a chemical toilet or concrete vault toilet according to the specifications of the state department of health.
- (b) The minimum lot size for septic tank or similar sewage disposal facility shall be one (1) acre provided the septic tank and lateral lines must be placed a minimum of one hundred (100) feet horizontal distance and two (2) feet vertical distance from any one-hundred-year flood plain as defined by the most current FEMA Study indicating One-Hundred-year Flood Plains for Bell County.
- (c) This shall be effective within the extraterritorial jurisdiction of the city.

Sec. 22-2. Connections.

- (a) All primary use structures shall be connected to city water and sewer utilities, except:

(1) Where sanitary sewer is not within five hundred (500) feet of an existing structure or an existing lot of record or building lot, but water mains are in place, and where an alternative wastewater disposal system is permitted by the Be11 County Health Department the requirement for connection to sewer will be waived. In the event a sanitary sewer main is constructed to within two hundred (200) feet of said property, the city reserves the right to require connection to the main. This exception shall not apply to new subdivisions or existing plated subdivisions where the usual utility and street facilities have not been constructed.

- (b) Connections will not be made outside the city's incorporated boundaries.

Sec. 22-3. Connection to public sewer when available.

Every building intended for human habitation or occupancy abutting on a street or alley in which there is a public sewer or which is within two hundred (200) feet of a public sewer shall be connected to the sewer by the owner of the premises in the most direct manner possible and with a separate connection for each house or building.

Sec. 22-4. Application for service.

Persons desiring connection to the city water or sewer system shall:

- (1) Make application to the city for service;
- (2) Provide information as may be required by the city;
- (3) Pay to the city a tapping fee, if one is required; and,
- (4) Make the required deposit.
- (5) Reside within the city.

Sec. 22-5. Connection to service.

Only city employees and their agents, persons, or firms under contract with the city and persons or firms who have written permission from the city water and sewer department shall be allowed to make connections to city water and/or sewer services.

Sec. 22-6. Suspension of service by city.

When a hazardous or unwarranted breach of service occurs on the customer side of the point of delivery, and such event serves to jeopardize service to other customers in the system, the City reserves the right to suspend customer service without notice, until such situation is corrected. The city shall not be liable for any damage caused by the interruption of service pursuant to this section.

Sec. 22-7. Discontinuance of service by city.

Utility service may be disconnected for all a customer's accounts for any of the following reasons:

- (a) Failure to pay one or more utility bills
- (b) Returned checks, credit card payments, money orders, etc.
- (c) Violation of city utility regulations or ordinances
- (d) Violation of TCEQ guidelines
- (e) Theft of service
- (f) Failure to discontinue or correct a known dangerous or unwarranted condition
- (g) Failure or refusal to provide reasonable access to utility meters

Sec. 22-71. Temporary discontinuance of service by city.

The city reserves the right to temporarily discontinue water service without notice for the purpose of making repairs, system modifications and doing maintenance and in case of an emergency. The city shall not be liable for any damage caused by the interruption of service pursuant to this section.

Sec. 22-72. Discontinuance of service at request of customer.

Persons wishing to have city water or sewer services discontinued shall give notice to the city. Until such notice is received, such persons shall be liable and responsible for the charges related to such services.

Sec. 22-8. Separate meters required.

- (a) Separate water meters for each separate residence not divided into multi-family dwelling units are required.
- (b) Separate water meters shall also be required in each multi-family dwelling unit unless the owner of such unit makes a deposit for and assumes all liability for water and sewer services furnished to such multi-family units. The minimum monthly charge for multi-family dwelling units shall never be less than the minimum residential charge times the number of units.
- (c) Separate water meters for each commercial or industrial establishment.
- (d) Preexisting multiple occupant commercial buildings may be master metered if the building owner assumes all liability for water and sewer services furnished to each unit. The minimum monthly charge for the multi-occupant building shall never be less than the minimum commercial charge times the number of units.

Sec. 22-9. Fire prevention service lines

Any person desiring a fire protection line shall cause a separate water line to be installed on premises. The fire line shall be sized as required by the standards of **NFPA 25** and the City's ordinances. The fire Inspector for the city must inspect and approve all fire lines. Any person wishing to connect a fire line to the City's water system shall cause an appropriate fire line tap to be installed. In addition to any tapping charges for the fire line, the city shall also apply a fire line demand charge.

Sec. 22-10. Extension of Lines.

- (a) New water or sewer lines that need to be constructed will be constructed by the city and shall be built at the customer's expense.
- (b) Any water or sewer line extended shall be sufficiently sized to provide adequate service to the customer, but in no case shall be less than six (6) inches inside diameter. If it should be the decision of the city to oversize a water or sewer line, it shall be the responsibility of the city to pay the difference between the size necessary, and the size required.

Sec. 22-11. Sewer clean-outs required.

A sewer "cleanout" shall henceforth be required in the following instances:

- (1) In new subdivisions, or in any extensions of existing subdivisions, the developer shall construct a sewer cleanout as a part of the laid in place tap;
- (2) In existing subdivisions where laid in place taps have already been constructed, new customers shall construct a cleanout at the tap at the time of connection to the tap;
- (3) Any case in which a sewer tap is constructed at the direction of the city, a cleanout shall be added as a part of the tap, at the tap;
- (4) Any case in which an existing customer service line is replaced, a cleanout shall be constructed between the city sewer line and the customer property line.

Sec. 22-12. Miscellaneous standards.

- (a) The director of public works shall determine the length, type, size and location of all water and sewer lines, and shall be responsible for the enforcement of the provisions of this chapter.
- (b) All water and sewer lines shall become the property of the city upon acceptance by the city.
- (c) Location of water meters shall be on public property or public right-of-way adjacent to the street or alley nearest to the water main being served from, as directed by the director of public works. This provision may be waived by the director of public works if the best interests of the city will be served.

Sec. 22-13. Unlawful acts.

Unless specifically permitted by virtue of this chapter, or unless written permission is granted by an appropriate city official, it shall hereafter be unlawful for any person to do any of the following acts:

- (1) Make connection to the city water and/or sewer system in any manner;
- (2) Open any fire hydrant or stopcock connected to the city water system, or receive water from the same, except in case of fire or emergency;
- (3) Place any obstruction within fifteen (15) feet in either direction of a fire hydrant;
- (4) Secure or receive the benefit of city water or sewer service in any manner contrary to city regulations;
- (5) Sell or supply water to other persons;
- (6) Trespass upon any portion of a city water storage tank or disposal plant, or the city owned area on which the same are located;

- (7) Interfere with, tamper with, remove or vandalize in any manner, any device, fixture, or apparatus pertaining or related to, directly or indirectly, the city water or sewer system, including but not limited to any reservoir, tank, fountain, stopcock, valve, hydrant, meter, pipe, manhole or lift station. In the event any such device, fixture or apparatus is found to have been interfered with, tampered with, removed or vandalized tending to show or evidencing that any such act or acts have been committed or performed in violation of any portion or provision of this chapter, the same shall be and constitute prima facie evidence and rebuttable evidentiary presumption of knowledge on the part of the person having subscribed for sewer or water service through any such device, fixture or apparatus, or the person having the custody, control, or management of the place for which such subscription is made, of the performance or commission of any such act or acts prohibited under the terms and provisions of this subsection, that such subscriber or other person performed or committed such act or acts or caused or occasioned the performance or commission of the same, and shall bring such subscriber or the other person prima facie with the scope, meaning and penalties hereof.

ARTICLE II. MUNICIPAL WATER SYSTEM

DIVISION I. GENERALLY

Sec. 22-27. Acquisition of water control district; adoption of statute.

The provisions of V.T.C.A., Local Government Code§ 43.075, as amended, are hereby made applicable to the city, and the provisions thereof shall be applicable to the city and to Bell County Water Control and Improvement District No. 3.

ARTICLE V. WATER AND SEWER RATES AND COLLECTION

DIVISION I. GENERALLY

Sec. 22-157. Deposits required.

(a) Each application for city-provided utility services shall be accompanied by a deposit to secure prompt and full payment for city utility services. Deposits will be required for all customers in the appropriate amounts which are set out in The City of Holland - Fee Schedule.

(d) If an existing account which has no deposit or a deposit less than the prevailing amount which is on file with is set out in The City of Holland - Fee Schedule, is subject to disconnection for failure to pay an outstanding city utility bill, the user shall be required to make/increase a deposit to the amount which is set out in The City of Holland - Fee Schedule before service is reestablished.

(c) Transfers of service will not be construed as new applications for service and therefore will not affect the deposit for an account.

Sec. 22-158. Tapping fees.

(a) There shall be a tapping fee for each water tap made into the city water system, the amount of which will be dependent upon the size, location, and type of tap made. The fee schedule for water taps is set out in The City of Holland - Fee Schedule.

(b) There shall be an inspection fee and/or tapping fee for each sewer tap made into the city sewer system, the amount of which will be dependent upon the size, location and type of tap made. The fee schedule for sewer taps and inspections is set out in The City of Holland - Fee Schedule.

(c) For water taps larger than four (4) inches and for sewer taps larger than six (6) inches, the prospective customer may, with the approval of the director of public works, use a private contractor for these connections.

(d) Laid in place tap is defined as a customer's service connection to a utility main constructed at the time the utilities and public facilities were constructed in the development by the developer and is clearly located on as-built plans and on the ground.

Sec. 22-159. Meter rereads.

A customer may have a meter reread upon written request to the city water and sewer department.

Sec. 22-160. Reconnect charges.

If a meter is disconnected for any reason other than repair or maintenance by the city, a reconnect charge which is set out in The City of Holland - Fee Schedule shall be added to the customer's account.

Sec. 22-161. New service fee.

When applying for an initial new service, a new service fee, which is set out in The City of Holland - Fee Schedule, will be charged.

DIVISION 2. WATER RATES

Sec. 22-172. Water rates within the city.

The water rates for customers within the city are set out in The City of Holland - Fee Schedule.

Sec. 22-173. Water and sewer rates outside the city.

New water and sewer connections outside city limits are not allowable; however, where service is already provided it shall be at the rate set out in The City of Holland - Fee Schedule.

Sec. 22-174. Meter malfunction.

If a water meter malfunctions or fails to register, the customer shall be charged a rate for that month equal to their average monthly bill over the past six (6) months.

Sec. 22-175. Water Meter Relocation

If a property owner or utility customer requests that a water meter be relocated for any reason, the property owner or customer shall submit a written request to the City for review and approval.

The City shall determine whether the requested relocation is feasible and complies with applicable engineering, operational, and utility standards. No relocation work shall begin until the request has been approved by the City.

Upon approval, the property owner or utility customer requesting the relocation shall be responsible for all costs associated with the relocation of the water meter, including labor, materials, equipment, and any other related expenses. The applicable fee for water meter relocation shall be as established in the City of Holland Fee Schedule Ordinance, as amended from time to time.

All water meter relocation work shall be performed solely by the City of Holland or its authorized contractor. No person shall relocate, alter, or tamper with a City-owned water meter or related utility infrastructure without the prior written approval of the City.

DIVISION 3. SEWER CHARGES

Sec. 22-194. Sewer rates.

The sewer rates for customers within the city are set out in The City of Holland - Fee Schedule.

Sec. 22-195 Sewer Tap Relocation.

A property owner who requests the relocation of an existing sewer tap serving their property may submit a written request to the City of Holland for review and approval.

The City shall evaluate the request to determine whether the proposed relocation is feasible and in the best interest of the City's wastewater system. No sewer tap relocation shall be performed without prior written approval from the City.

Upon approval of the request, the property owner shall be solely responsible for all costs associated with the relocation of the sewer tap, including any labor, materials, equipment, inspection, restoration, and related administrative costs.

The applicable fee for sewer tap relocation shall be as established in the current **City of Holland Fee Schedule Ordinance**, as amended from time to time. Payment of all applicable fees shall be required prior to the commencement of any relocation work unless otherwise authorized by the City.

All relocation work shall be performed in accordance with City standards and specifications and shall be subject to inspection and approval by the City.

DIVISION 4. COLLECTION AND ENFORCEMENT

Sec. 22-207. Payment due date and collection of delinquent accounts.

(a) Billing. All charges for city-provided utility services shall be due and payable on the fifteen day of the month, or on the next succeeding business day if the first falls on a non-city business day. All charges not paid by the due date shall be considered delinquent.

(b) Penalty for late payment. All charges not paid by the due date of the bill shall be considered delinquent and a late charge, which is set out in The City of Holland - Fee Schedule shall be added to the customer's account.

(c) Bills not received. Failure to receive a statement of charges by postal mail or otherwise shall not excuse late payment.

Sec. 22-208. Returned payments.

A penalty in the amount which is set out in The City of Holland - Fee Schedule shall be charged and added to each bill for payment of which a check, credit card, money order, etc. is given and the drawee bank returns the item unpaid.

Sec. 22-209. Responsibility for payment when no deposit made.

If a customer obtains city-provided utility services without making application for such services or remains in a place where service is provided after the person who made the deposit for such service has vacated, the customer shall be liable for such services from the date of last reading prior to his occupying the premises or prior to the person who made the deposit vacating the premises, as the case may be.

Sec. 22-210. Disconnection for nonpayment.

(a) If a customer fails to pay any bill for city-provided utility services including, but not limited to, water, sewer, drainage, or garbage bill or any portion thereof together with any unpaid or delinquent charges and fees due, the city water and sewer department is hereby authorized and directed to terminate utility services to such customer.

(b) The following procedures shall be followed prior to any disconnection:

(1) Service shall not be terminated unless and until a customer is given at least seven (7) days' notice of the termination and of his right to a hearing to protest the termination of the service or any portion of the statement. The customer shall also be advised of the hearing process in the notice.

(2) Any customer desiring to protest the termination of service or any portion of the statement may informally appeal to the director of finance or his designee either in person or by phone before the service is terminated. If the problem is not resolved informally, the customer has a right to a formal hearing before a hearing board composed of the director of finance, director of public works and the city manager, or their designees.

(3) The customer may request a formal hearing by filing a written request with the city clerk's office within forty-eight (48) hours of the informal decision. No formal hearing may be had where the sole complaint is that the customer is financially unable to pay the bill and there is no dispute as to the accuracy of the statement or the customer's liability thereof. A payment equal to the customer's average monthly usage at current rates must be received by the city, prior to the date of proposed termination of the service, to prevent discontinuance of service.

(4) The formal hearing shall be held within five (5) working days from the date of the request. The board's decision is final. If any formal hearing request is deemed frivolous or not bona fide by the board, the board may assess the cost of the formal hearing process on

the customer who initiated such formal hearing. Hearing costs shall be determined by the board but shall not exceed hundred dollars (\$ 100.00). A majority vote of the board members shall be required for any decision. If a board member is disqualified for any reason to sit in a hearing request, the remaining members shall appoint a qualified representative.

Sec. 22-212. Service discontinued until delinquencies paid.

If a customer is delinquent at one (1) location, he shall not be furnished service at a subsequent location until all delinquencies and past due charges are paid in full.

Sec. 22-213. Lien against real property of all customers purchasing utility service from city.

(a) Pursuant to V.T.C.A. Local Government Code, § 552.0025, the City of shall perfect a lien on the real property of any real property owner that fails to pay for city provided utility services, including but not limited to water, waste water treatment, and solid waste collection, after receiving thirty (30) days written notice of the city's intent to perfect said lien unless the customer pays for said services.

(b) Said lien for delinquent utility bills, shall not apply to any category of real property owner specifically exempted from such a lien pursuant to the provisions of V.T.C.A. Local Government Code, § 552.0025, including:

- (1) Homestead property;
- (2) Property on which service was connected in a tenant's name after notice by the property owner to the City of Holland that the property is rental property;
- (3) Property on which service was connected in a tenant's name prior to the effective date of the ordinance from which this section is derived.

(c) The City of Holland's lien for delinquent utility bills shall be perfected by filing in the real property records of Bell County, Texas a notice of lien containing the legal description of the property and the account number for the delinquent charges. Said lien may include penalties, interest, and collection costs, and will be released when said lien is satisfied and paid in full. Interest shall accrue on the lien at the rate of ten (10) percent per annum, beginning on the date that the lien is perfected.

SECTION 2

That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION 3

That should any section or part of any section, paragraph, or clause of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force, or effect of any section or sections or part of a section or paragraph of this ordinance.

SECTION 4

That the Code of Ordinances of the City of Holland, Texas as amended, shall remain in full force and effect, save and except as amended by this ordinance.

SECTION 5

The above changes will become effective upon final reading and approval.

THE CITY OF HOLLAND, TEXAS

**PASSED AND APPROVED BY A VOTE OF _____ : _____ YES, _____ NAYS AND
_____ ABSENTIONS ON THIS _____ DAY OF _____, 2026**

X

Johnny Kallus
Mayor

X

Sandra Dickey
City Secretary

CITY OF HOLLAND, TEXAS

ORDINANCE NO. 260727-C

AN ORDINANCE ADOPTING BUILDING AND CONSTRUCTION CODES FOR THE CITY OF HOLLAND, TEXAS; PROVIDING FOR ADMINISTRATION AND ENFORCEMENT; PROVIDING PENALTIES; REPEALING CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Holland, Texas, hereby amends the Building and Construction Code Ordinance by repealing the adoption of the **2024 International Electrical Code** as the City's electrical code and the **2021 National Fire Code**.

WHEREAS, the City Council hereby adopts, for all electrical installations, alterations, repairs, and inspections within the City of Holland, the **National Electrical Code (NEC)**, as adopted and amended by the State of Texas, together with any future amendments adopted by the State, unless otherwise provided by ordinance.

WHEREAS, the City Council hereby adopts, for all fire inspections, the **2024 National Fire Code** and **2024 International Property Maintenance Code**.

All references in the City's Building and Construction Code Ordinance to the **2024 International Electrical Code** shall be replaced with references to the **National Electrical Code (NEC)**, as adopted and enforced by the State of Texas. Electrical work performed within the City shall comply with the provisions of the currently adopted State of Texas National Electrical Code and shall be subject to all applicable state laws, rules, and licensing requirements.

This amendment shall take effect immediately upon its adoption and shall supersede any conflicting provisions of the City's Building and Construction Code Ordinance regarding the adoption of an electrical code.

WHEREAS, the City Council of the City of Holland, Texas, is authorized under **Chapter 214 of the Texas Local Government Code** to adopt and enforce building codes; and

WHEREAS, the City Council finds that the adoption of updated and nationally recognized building and construction codes is necessary to protect the public health, safety, and general welfare of the citizens of the City of Holland.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS:

SECTION 1. ADOPTION OF CODES.

The following codes are hereby adopted by reference as the official building and construction codes of the City of Holland, Texas:

1. **2024 International Building Code (IBC) {Exhibit A}**
2. **2024 International Plumbing Code {Exhibit B}**
3. **2024 International Mechanical Code {Exhibit C}**
4. **2024 International Fuel and Gas Code {Exhibit D}**
5. **2024 International Energy Conservation Code {Exhibit E}**
6. **2024 International Residential Code for One- and Two-Family Dwellings (IRC) {Exhibit F}**
7. **2024 International Swimming Pool and Spa Code {Exhibit G}**
8. **2024 International Existing Building Code (Remodeling Code) {Exhibit H}**
9. **The National Electrical Code (NEC), as adopted and enforced by the State of Texas, together with the amendments or subsequent editions adopted by the State of Texas.**
10. **2024 National Fire Code (NFPA) in its entirety (Exhibit I)**
11. **2024 International Property Maintenance Code (Exhibit J)**

Each code is adopted in its entirety, including all appendices, as published by the International Code Council (ICC) and the National Fire Protection Association (NFPA), unless specifically amended this ordinance of the City of Holland.

SECTION 2. ADMINISTRATION AND ENFORCEMENT.

The **Building Official**, Fire Marshal, or their authorized representatives are hereby authorized to administer and enforce the provisions of the codes adopted by this ordinance.

The Building Official shall have the authority to issue permits, conduct inspections, approve alternative materials and methods as permitted by the adopted codes, and take any lawful action necessary to ensure compliance.

SECTION 3. PENALTIES.

Any person, firm, or corporation violating any provision of this ordinance or the codes adopted herein shall be guilty of a misdemeanor and, upon conviction, shall be fined in accordance with **Section 54.001 of the Texas Local Government Code**, as amended. Each day a violation continues shall constitute a separate offense.

SECTION 4. CONFLICTING ORDINANCES.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. SEVERABILITY.

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held invalid, such invalidity shall not affect the remaining portions of this ordinance.

SECTION 6. "State Law Precedence" if any part of the 2024 IBC contradicts newer Texas statutes (like those regarding Building Materials), the state law automatically prevails.

SECTION 7. EFFECTIVE DATE.

On ____ day of _____ 2026

PASSED AND APPROVED on this ____ day of _____, 2026.

Mayor, City of Holland

ATTEST:

City Secretary

GENERAL REQUIREMENTS.

Any owner, authorized agent, or contractor who desires to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by the technical codes referenced in this ordinance herein, or to cause any such work to be done, or any person who performs activities on any premises which are regulated by the Standard Fire

Prevention Code, shall comply with all applicable provisions of the various adopted technical codes referenced in herein, as they may be amended from time to time.

ADOPTION OF VARIOUS STANDARD CODES.

The following codes are hereby adopted by reference as though they were fully copied herein, with deletions, alterations and additions as indicated:

Exhibit A

(A) *The International Building Code, 2024 Edition*, as promulgated by the International Code Council, Inc., and all subsequently published annual revisions, except for the following, which shall amend, and change said code only to the extent referenced:

(1) In Section 101.1 "Title." Insert: "The City of Holland."

(2) Section 105.1 "Required." Amend to read: "Any owner or authorized agent who intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure; or to erect, install, enlarge, alter, repair, remove, convert, or replace any electrical, gas, mechanical, or plumbing systems; the installation of which is regulated by this code, or to install accessory structures, or to cause any such work to be done, shall first make application to the City Secretary for a permit, shall comply with applicable state and local rules and regulations concerning licensing and registration, and obtain the required permit."

(3) Section 105.2 "Work Exempt from Permit. Replacing Shingles or partial roof (no decking), replacing a fence with the same materials, replacing anything with the same materials (ex-water heater), Leveling a home with no replacement of material.

-One-story detached accessory structures (sheds/playhouses) under 120 sq. ft..

-Fences not over 7 feet high.

-Retaining walls under 4 feet high (unless supporting a structure).

-Cosmetic work like painting, papering, tiling, and carpeting.

(4) Section 107.1 "General". Add after last sentence "For all nonresidential new construction and remodel projects, the construction documents shall be prepared by a design professional registered with the State of Texas."

(5) Section 109.4 "Work Commencing Before Permit Issuance." Revise to read: "Any person who commences any work on a building, structure, electrical, gas, mechanical, or plumbing system before obtaining the necessary permits shall be subject to a penalty up to \$2,000 a day plus the fees associated with the permits needed."

(6) Section 109.6 "Refunds" Remove and insert: "The City Administrator shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was erroneously paid or collected.
2. Not more than 50 percent of the permit fee paid where work has been done under a permit issued in accordance with this code.
3. Not more than 50 percent of the plan review fee paid where an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended."

(7) Section 110.6.1 "Re-inspection." Add new section to read as follows: "Where any work or installation does not pass any inspection, the necessary corrections shall be made to achieve compliance with this code. The work or installation shall then be re-submitted to the code official for re-inspection. A fee shall be paid to the city for each re-inspection."

(8) Violation Penalties of this ordinance.

(9) **CORRECTIONS; STOPPING OF WORK.**

The granting of a permit shall not prevent the Building Official from thereafter requiring the correction of errors in the work or from preventing further work being done thereunder when such work is in violation of the provisions of any regulation or law of the city.

(10) Section 113.2 "Limitations of Authority." Amend to read: "An application for appeal shall be based on a claim that the true intent of this code or the rules adopted hereunder have been incorrectly interpreted, the provisions of this code do not fully apply, or an equivalent method of construction or protection is proposed. The Council shall have no authority to waive requirements of this code."

(11) Section 202 "Definitions." Add the following:

"ALL WEATHER DRIVING SURFACE - A driving surface that is capable of supporting the imposed loads of fire apparatus and consisting of material that is impervious to damage from wet conditions and does not produce dust during dry weather conditions. Accepted materials shall consist of concrete or asphalt correctly applied. " concrete or asphalt" only applies to Fire Lanes and Commercial Parking.

AS DEVELOPED - The change of use of a parcel of land from a vacant, unimproved tract to one which is prepared for occupancy by buildings or structures.

MOBILE FOOD VENDOR - A mobile food unit which is wheeled or otherwise designed to be readily transported from place to place, whether towed or self-propelled, and which is not designed to be permanently connected to domestic water, sanitary systems, or electricity.

THE ROUTE THAT A FIRE HOSE WOULD BE LAID - The routing of fire hose from either a public or approved on-site fire hydrant to the fire apparatus along the length of the public roadway and/or approved private fire lanes.

TEMPORARY - Any length of time not to exceed ninety (90) days without conditional use approval."

TEMPORARY STRUCTURE. Any building or structure erected for a period of 90 days or less to support temporary events. Temporary structures include a range of structure types (public occupancy temporary structures, temporary special event structures, tents, umbrellas and other membrane structures, relocatable buildings, temporary bleachers, etc.) for a range of purposes (storage, equipment protection, dining, workspace, assembly, etc.).

(12) Section 406.7.2 "Canopies." Amend the height requirement to 14 feet, 0 inches (4,267.2 mm).

(13) Section 502.1 "Address Identification." Amend to read: "New and existing buildings shall be provided with approved address numbers or letters. One- and two-family dwellings must be a minimum of 4 inches (102 mm) high and a minimum of 0.5 inches (12.7 mm) wide; all other buildings must be 6 inches (152.4 mm) high and a minimum of 0.5 inches (12.7 mm) wide. They shall be installed on a contrasting background, be plainly visible from the street or road fronting the property. Where access is by means of a private road and the building address cannot be seen from the public way, a monument, pole or other approved sign or means shall be used to identify the structure. On all multi-family buildings above two-family dwellings there shall be a placard mounted on the street side of the building, visible from the roadway, stating the person or company that manages the property and a 24-hour phone number. The placard minimum is 12 inches by 10 inches, with letters and numbers being 1 inch in height, and of contrasting colors to the placard and the structure."

(14) Section 707.5 "Continuity." Change last sentence to read: "Joints, voids and intersections shall comply with sections 706.5, 706.5.1, 706.5.2, 707.8 and 707.9."

(15) Section 903.1.2 "Special Construction Requirements." Add new section to read as follows: "Other provisions of this code notwithstanding, automatic sprinkler systems complying with Chapter 9 of this code shall be installed in all buildings in excess of two stories, or thirty-five (35) feet in height.

Exceptions: one- and two-family dwellings."

(16) Section 903.2.8 "Group R" Add exception: One and two-family dwellings.

(17) Add section 903.2.11.7 Buildings Over 12,000 sq. ft. An automatic sprinkler system shall be installed throughout all buildings, regardless of occupancy classification or use, with a building area of 12,000 sq. ft. or greater and in all existing buildings that are enlarged to be 12,000 sq. ft. or greater. For the purpose of this provision, fire walls shall not define separate buildings.

Exception:

(1) Open parking garages in compliance with Section 406.5 of the International Building Code where all of the following conditions apply:

- a. The structure is freestanding.
- b. The structure does not contain any mixed uses, accessory uses, storage rooms, electrical rooms, elevators or spaces used or occupied for anything other than motor vehicle parking.
- c. The structure does not exceed 3 stories.
- d. An approved fire apparatus access road is provided around the entire structure.

(2) One and two-family dwellings."

(18) Section 1010.2.4 Locks and latches. Amend to read:

In all other occupancies, except where panic hardware is specifically required by another section of this code or the International Building Code, the only permissible locking device on exit doors will be panic hardware, lever type doorknobs, or thumb latch deadbolts.

Exceptions:

Locks and latches shall be permitted to prevent operation of doors where any of the following exist:

1. Places of detention or restraint.
2. In Group I-1, Condition 2 and Group I-2 occupancies where the clinical needs of persons receiving care require containment or where persons receiving care pose a security threat, provided that all clinical staff can readily unlock doors at all times, and all such locks are keyed to keys carried by all clinical staff at all times or all clinical staff have the codes or other means necessary to operate the locks at all times.
3. Where egress doors are used in pairs, approved automatic flush bolts shall be permitted to be used, provided that the door leaf having the automatic flush bolts does not have a doorknob or surface-mounted hardware.
4. Doors from individual dwelling or sleeping units of Group R occupancies having an occupant load of 10 or less are permitted to be equipped with a night latch, dead bolt or security chain, provided such devices are openable from the inside without the use of a key or tool.

5. Fire doors after the minimum elevated temperature has disabled the unlatching mechanism in accordance with listed fire door test procedures.

6. Doors serving roofs not intended to be occupied shall be permitted to be locked, preventing entry to the building from the roof.

7. Other than egress courts, where occupants must egress from an exterior space through the building for means of egress, exit access doors shall be permitted to be equipped with an approved locking device where installed and operated in accordance with all of the following:

7.1. The maximum occupant load shall be posted where required by Section 1004.9. Such sign shall be permanently affixed inside the building and shall be posted in a conspicuous space near all the exit access doorways.

7.2. A weatherproof telephone or two-way communication system installed in accordance with Sections 1009.8.1 and 1009.8.2 shall be located adjacent to not less than one required exit access door on the exterior side.

7.3. The egress door locking device is readily distinguishable as locked and shall be a key-operated locking device.

7.4. A clear window or glazed door opening, not less than 5 square feet (0.46 m²) in area, shall be provided at each exit access door to determine if there are occupants using the outdoor area.

7.5. A readily visible durable sign shall be posted on the interior side on or adjacent to each locked required exit access door serving the exterior area stating: "THIS DOOR TO REMAIN UNLOCKED WHEN THE OUTDOOR AREA IS OCCUPIED." The letters on the sign shall be not less than 1 inch (25.4 mm) high on a contrasting background.

7.6. The occupant load of the occupied exterior area shall not exceed 300 occupants in accordance with Section 1004.

8. Locking devices are permitted on doors to balconies, decks or other exterior spaces serving individual dwelling or sleeping units.

9. Locking devices are permitted on doors to balconies, decks or other exterior spaces of 250 square feet (23.23 m²) or less, serving a private office space.

(19) Section 1102.1 "Design." Amend to read as follows: "Buildings and facilities shall be designed and constructed to be accessible in accordance with this chapter and the Texas Accessibility Standards (TAS) of the Architectural Barriers law, Government Code Chapter 469, as applicable.

Exceptions: Buildings regulated under state law and built in accordance with state-certified plans, including any variance or waivers granted by the state, shall be deemed to be in compliance with the requirements of this chapter."

(20) Section 1512.2 "Roof Replacement." Delete #2 and all of #3.

(21) Section 1512.3 "Roof Recovering." Amend to read as follows: "No building hereafter constructed, altered, or re-roofed, shall have a second roof structure placed over an existing roof structure without the removal of the entire first roof."

(22) Section 1612.3 "Establishment of Flood Hazard Areas." Insert: "The City of Holland" and "September 26, 2008," respectively.

(23) Section 1807.2 "Retaining Walls." Amend to read: "Retaining walls two (2) feet and over must be permitted and engineered. Walls used to separate elevations between properties shall be placed on the property line or not closer than six (6) feet to the property line, allowing room to provide a drainage swale that will prevent runoff waters from inundating the adjacent properties. Retaining walls must be constructed of a material that is classified as permanent, i.e., concrete or decorative concrete block; the use of heavy timber is not permitted. Retaining walls shall be designed in accordance with Sections 1808.2.1 through 1807.2.3. Retaining wall drawings and engineered plans must be site specific."

(24) Table 2308.11.1(1) through Table 2308.11.2(6) of this code are amended by deleting in their entirety all columns that refer to 2 by 4s.

(25) Appendices C, E, F, G, I, J, K, L and P are adopted.

(26) Appendices A, B, D, H, , M, N and O are not adopted.

Exhibit B

(B) *The International Plumbing Code, 2024 Edition*, as promulgated by the International Code Council, Inc., and all subsequently published annual revisions, except for the following, which shall amend and change said code only to the extent referenced:

(1) Section 101.1 "Title." Insert: "The City of Holland, Texas."

(2) Section 103.1 "Code Compliance Agency." Insert: "City Hall."

(3) Section 111.4.3 "Re-inspection and Testing." Amend to read: "Where any work or an installation does not pass any initial inspection, the necessary corrections shall be made to achieve compliance with this code. The work or installation shall then be re-submitted to the code official for re-inspection. A fee shall be paid to the city for each re-inspection."

(4) Section 108.2 "Schedule of Permit Fees." Insert: "As determined in the City of Holland's Fee Schedule."

(5) Section 108.6 "Refunds." Remove and insert: "The City Administrator shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was erroneously paid or collected.
2. Not more than 50 percent of the permit fee paid where work has been done under a permit issued in accordance with this code.

3. Not more than 50 percent of the plan review fee paid where an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended.

The code official shall not authorize the refunding of any fee paid except upon written application filed by the original permittee not later than 180 days after the date of fee payment."

(6) Section 115.4 "Stop Work Order." Revise the last sentence to read: "Any person who shall continue any work in or about the structure after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be liable as provided in Exhibit L Penalties of this ordinance."

(7) Section 112 "Means of Appeals." Replace the text with the following: "See Section 113 of the International Building Code."

(8) Section 114.4 "Violation Penalties." Amend to read: "Exhibit L Penalty of this ordinance."

(9) Section 305.4.1 "Sewer Depth." Insert: "twelve (12) inches (30.48 cm)" in both locations.

(10) Section 307.2.1 "Wall Framing for Walls Containing Plumbing." Add section to read: "Any wall that contains plumbing shall be constructed of a minimum of two by six nominal stud (2X6)."

(11) Section 311.1 "Toilet Facilities for Workers General." Add the following sentences: "Toilet facilities shall be placed not more than 300 feet (91.2 m) apart. Several builders may share the same facility, provided there is a letter on file signed by all parties."

(12) Section 312.2 "Drainage and Vent Water Test." Change to read: "A water test shall be applied to the drainage system, either in its entirety or in sections. If applied to the entire system, all openings in the piping shall be tightly closed, except the highest opening, and the system shall be filled with water to the point of overflow. If the system is tested in sections, each opening shall be tightly plugged, except the highest openings of the section under test, and each section shall be filled with water, but no section shall be tested with less than a 5-foot (1,524-mm) head of water. In testing successive sections, at least the upper 10 feet (3,048 mm) of the next preceding section shall be tested so that no joint or pipe in the building, except the uppermost 10 feet (3,048 mm) of the system, shall have been submitted to a test of less than a 5-foot (1,524-mm) head of water. This pressure shall be held for not less than 15 minutes. The system shall then be tight at all points."

(13) Section 312.3 "Drainage and Vent Air Test." Add exemption to read: "An air test for plastic pipe not exceeding 5 psi for a period not less than 15 minutes shall be allowed for soil testing in wet weather with prior approval from the City Engineer."

(14) Section 504.6 "Requirements for discharge piping" Add exemption 2.1 to read "Exemption: Discharge may be taken directly to the outside provided it has been approved

by the City Engineer, and it is located in a conspicuous location that is visible from the front of the building and meets all other requirements in 504.6.

(15) Section 504.7.2 "Pan Drain Termination." Delete last sentence."

(16) Section 504.7.3. Add new section to read: "An approved warning and water service shutoff device shall be required where the pan drain termination is not taken to the outside."

(17) Section 603.2 "Separation of Water Service and Building Sewer." Delete first sentence and change to read: "The building sewer shall be horizontally separated by not less than 5 feet (1,524 mm) of undisturbed or compacted earth. The required separation distance shall not apply where a water service pipe crosses a sewer pipe, provided the water service is sleeved to a point not less than 5 feet (1,524 mm) horizontally from the sewer pipe centerline on both sides of such crossing. The sleeve shall be of pipe materials listed in Table 605.3, 702.2 or 702.3. The required separation shall not apply where the bottom of the water service pipe, located within 5 feet (1,524 mm) of the sewer, is not less than 12 inches (305 mm) above the highest point of the building sewer."

(18) Section 603 "Water Service." Add new subsection 603.3 entitled "Water Service Metering," to read as follows: "Each building to which domestic water service is supplied shall be separately metered. Each tenant space of a multi-occupancy building shall have separate valves. Upon request for a meter set, the water service tap shall be identified and exposed by the owner or his agent. Adjacent grade at that time shall be as close to finished grade as possible. Should finished grade later prove to vary considerably from that which was anticipated upon the setting of the meter, it shall be the owner's sole responsibility to alter the grade of the water service tap, the meter, meter vault and yard line to accommodate the grade change."

(19) Section 608.15 "Location of Backflow Preventers." Add: "No backflow devices are to be located below grade."

(20) Section 705.10.2 "Solvent Cementing." Delete exceptions.

(21) Section 708.1.13 "Minimum Cleanouts Required." Add new section to read: "A minimum of one (1) clean-out conforming with section 708 and one (1) clean out located within 5' inside the property line shall be required. Where a clean out is in conflict with any easement, public or private, the placement of the clean out shall be coordinated with the City Engineer."

(22) Section 712 "Sumps and Ejectors." Add new subsection 712.5, to read as follows: "All portions of any equipment associated with a sewer sump or ejector shall be installed out-of-doors, and not within any building intended for human habitation."

(23) Section 802.1.4 "Swimming Pools." Amend as follows: "Wastewater from swimming pools, backwater from filters shall discharge to the nearest public roadway or approved drainage reserves by means of adequate piping."

(24) Section 903.1 .1 "Roof Extensions." Insert: "6 inches (15.24 cm)."

(25) Section 904.1 "Required Vent Extension." Add the following sentence: "Every building in which plumbing is installed shall have at least one vent, the size of which is not less than 3 inches (76 mm)."

(26) Section 918.1 "Air Admittance Valves General." Add subsection 918.1.1 to read: "The use of air admittance valves must have prior approval by the City Engineer."

(27) Section 1003.3.4 "Grease Trap and Grease Interceptor Not Required." Add the following exception: "An interceptor may be required for an individual dwelling unit or private living quarters, if there is reasonable cause to believe that injurious or illegal materials are being discharged to the public sewer in quantities reasonably calculated to cause damage to sewage treatment plants and/or processes."

Nothing in subsection 1003.1.1 above shall be construed to relieve a multi-occupant facility, whether housing or otherwise, from installing a trap or interceptor, when it can be reasonably shown that the cumulative discharge of relatively small amounts of potentially injurious materials by individual tenants is sufficient to endanger the public sewer system. The responsibility for installation and maintenance of an interceptor in these circumstances is upon the owner or his agent."

(28) Appendices B, C, D, and E are adopted.

(29) Appendix A and F is not adopted.

Exhibit C

(C) *The International Mechanical Code, 2024 Edition*, as promulgated by the International Code Council, Inc., and all subsequently published annual revisions, except for the following, which shall amend and change said code only to the extent referenced:

(1) Section 101.1 "Title." Insert: "The City of Holland, Texas."

(2) Section 111.2 "Re-inspection and Testing." Change to read as follows: "Where any work or installation does not pass any inspection, the necessary corrections shall be made so as to achieve compliance with this code. The work or installation shall then be re-submitted to the code official for re-inspection. A fee shall be paid to the city for each re-inspection."

(3) Section 108.2 "Schedule of Permit Fees." Insert: "As determined in the City of Holland's Fee Schedule."

(4) Section 108.6 "Refunds." Remove and insert: "The code official shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was erroneously paid or collected.
2. Not more than 50 percent of the permit fee paid where work has been done under a permit issued in accordance with this code.

3. Not more than 50 percent of the plan review fee paid where an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended."

(5) Section 115.4 "Failure to Comply." Revise the last sentence to read: "Any person who shall continue any work in or about the structure after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be liable as provided in Section 150.99 Penalty of this ordinance."

(6) Section 112 "Means of Appeal." Replace the text with the following: "See Section 113 of the International Building Code."

(7) Section 114.4 "Violation Penalties." Amend to read: "Refer to Exhibit L Penalty of this ordinance."

(8) Section 304.3 "Elevation of Ignition Source." Delete exception.

(9) Section 307.2.1.1 "Condensate Discharge." After first sentence change to read: "Condensate drains shall not discharge into a plumbing fixture without prior approval from the City Engineer."

(10) Section 504.5 "Dryer Exhaust Duct Power Ventilators." Add to end of section: "The ventilator shall be accessible for inspection, service, repair, and replacement without removing any permanent construction or ducts not connected to the ventilator."

(11) Appendix A, D and E are adopted.

(12) Appendix B and C are not adopted.

Exhibit D

(D) *The International Fuel Gas Code, 2024 Edition*, as promulgated by the International Code Council, Inc., and all subsequently published annual revisions issued, except for the following, which shall amend and change said code only to the extent referenced:

(1) Section 101.1 "Title." Insert: "The City of Holland."

(2) Section 108.2 "Schedule of Permit Fees." Insert at the end of the sentence: "in the Holland's Fee Schedule Ordinance."

(3) Section 108.6. "Refunds." Replace the text with the following: "The city administrator shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was erroneously paid or collected.
2. Not more than 50 percent of the permit fee paid where work has been done under a permit issued in accordance with this code.

3. Not more than 50 percent of the plan review fee paid where an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended."

(4) Section 111.3.3 "Re-inspection and Testing." Amend to read: "Where any work or installation does not pass any inspection, the necessary corrections shall be made so as to achieve compliance with this code. The work or installation shall then be re-submitted to the code official for re-inspection. A fee shall be paid to the city for each re-inspection."

(5) Section 113.4 "Violation Penalties." Amend to read: "Refer to Exhibit L Penalty of this ordinance."

(6) Section 112 "Means of Appeal." Replace the text with the following: "See Section 113 of the International Building Code."

(7) Section 114.4 "Failure to Comply." Revise the last sentence to read: "Any person who shall continue any work in or about the structure after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be liable as provided in Exhibit L Penalty of this ordinance."

(8) Add Section 406.4.3 "Test Gauges. Gauges used for testing shall be as follows:

1. Tests requiring a pressure of 10 psi or less shall utilize a testing gauge having increments of 0.10 psi (0.69 kPa) or less.

2. Tests requiring a pressure higher than 10 psi (69 kPa) but less than or equal to 100 psi (690 kPa) shall use a testing gauge having increments of 1 psi (6.9 kPa) or less.

3. Tests requiring a pressure higher than 100 psi (690 kPa) shall use a testing gauge having increments of 2 psi (14 kPa) or less."

4. Spring type gauges do not meet the requirement of a calibrated gauge.

(9) Appendices A, B and C, are adopted.

(10) Appendix D is not adopted.

Exhibit E

(E) *The International Energy Conservation Code, 2024 Edition*, as promulgated by the International Code Council Inc., and all subsequently published annual revisions issued, except for the following, which shall amend and change said code only to the extent referenced:

(1) Section C101.1 "Title." Insert: "The City of Holland."

(2) Section C106.6. Replace the text with the following: "The code official shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was erroneously paid or collected.

2. Not more than 50 percent of the permit fee paid where work has been done under a permit issued in accordance with this code.

3. Not more than 50 percent of the plan review fee paid where an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended."

(3) Section C107.6 "Re-inspection and Testing." Amend to read: "Where any work or installation does not pass an inspection, the necessary corrections shall be made so as to achieve compliance with this code. The work or installation shall then be resubmitted to the code official for reinspection. A fee shall be paid to the city for each re-inspection."

(4) Section C110.4 "Failure to Comply." Revise the last sentence to read: "Any person who shall continue any work in or about the structure after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be liable as provided in Exhibit L Penalty of this ordinance."

(5) Add Section C111 "Board of Appeals." "See Section 113 of the International Building Code."

(6) Section R101.1 "Title." Insert: "The City of Holland."

(7) Section R106.6. Replace the text with the following: "The city administrator shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was erroneously paid or collected.
2. Not more than 50 percent of the permit fee paid where work has been done under a permit issued in accordance with this code.
3. Not more than 50 percent of the plan review fee paid where an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended."

(8) Section R107.3 "Re-inspection and Testing." Amend to read: "Where any work or installation does not pass an inspection, the necessary corrections shall be made so as to achieve compliance with this code. The work or installation shall then be resubmitted to the code official for re inspection. A fee shall be paid to the city for each re-inspection."

(9) Section R110.4 "Failure to Comply." Revise the last sentence to read: "Any person who shall continue any work in or about the structure after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be liable as provided in Exhibit L Penalty of this ordinance."

(10) Add Section R110 "Board of Appeals." "See Section 113 of the International Building Code."

(11) Delete Section 404.2.1 Habitable spaces.

Exhibit F

(F) *The International Residential Code for One- and Two-Family Dwellings, 2024 Edition*, as promulgated by the International Code Council, Inc., and all subsequently published annual revisions, except for the following, which shall amend and change said code only to the extent referenced:

(1) Section R101.1 "Title." Insert: "The City of Holland."

(2) Section R105.1 "Required." Amend to read: "Any owner or authorized agent who intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert, or replace any electrical, gas, mechanical, or plumbing system, the installation of which is regulated by this code, or to install accessory structures, or to cause any such work to be done, shall first make application to the City Secretary for a permit. Any owner or authorized agent shall also comply with applicable state and local rules and regulations concerning licensing and registration, and obtain the required permit."

(3) Section R105.2 "Work Exempt from Permit." Remove exemptions 4 & 5 ."

(4) Section R109.4.1 "Re-inspection." Add new section to read as follows: "Where any work or installation does not pass any inspection, the necessary corrections shall be made to achieve compliance with this code. The work or installation shall then be re-submitted to the City Secretary for re-inspection. A fee shall be paid the city for each re-inspection."

(5) Section R112 "Board of Appeals." Replace the text with the following: "Refer to Section 113 of the International Building Code."

(6) Section R113.4 "Violation Penalties." Add the following sentence: "Refer to Exhibit L Penalty of this ordinance."

(7) Table 301.2. Insert the following criteria:

Snow load 5 pounds/foot

Wind 115 (3-sec gust)/75 fastest mile

Seismic Design Category B

Weathering Moderate

Frostline depth 4 inches

Termite Moderate to heavy

Decay Slight to moderate

Winter Design Temperature 26° F

Flood Hazards Local Code

(8) Section R309.2 "Automatic Fire Sprinkler Systems." Delete this section.

(9) Section 309.2.1 "Design and Installation." Amend to read: "Automatic residential fire sprinkler systems when installed shall be designed and installed in accordance with NFPA 13D."

(10) Section R3206.5 "Toilet Facilities for Workers." Add to read as follows: "Toilet facilities shall be provided for construction workers, and such facilities shall be maintained in a sanitary condition. Construction worker toilet facilities of the non-sewer type shall conform to ANSI Z4.3. The path of travel to required facilities shall not exceed a distance of 300 feet (91.2 m)."

(11) Section R404.6 "Retaining Walls." Add new section to read as follows: "Retaining walls two (2) feet and over must be permitted and engineered. Walls used to separate elevations between properties shall be placed on the property line or not closer than six (6) feet to the property line, allowing room to provide a drainage swale that will prevent runoff waters from inundating the adjacent properties. Retaining walls must be constructed of a material that is classified as permanent, i.e., concrete or decorative concrete block; the use of heavy timber is not permitted. Retaining wall drawings and engineered plans must be site specific."

(12) Section 506.3.3 After last sentence add the following. "All laps shall be properly taped."

(13) Section R602.3.1 "Stud Size, Height and Spacing." Add the following exemption: "4. Where plumbing is present and passes through more than one framing member within a wall assembly, no less than two by six (2x6) framing shall be used. (Wet Walls)"

(14) Section R801 "General." Add Section R801.4 "Roof Framing" to read as follows: "Roof framing materials, two inch (2") by four inch (4"), referred to in the span tables of this chapter, shall not be permitted in habitable structures except when used in engineered trusses."

(15) Section 908.3 Remove exception 3.

(16) Section 908.4 "Roof Re-covering." Delete entire section.

(17) Section 908.7 "Secondary Roofing." Add section to read as follows: "No building hereafter constructed, altered, or re-roofed, shall have a second roof structure placed over an existing roof structure without the removal of the entire first roof."

(18) Section P2501.3 "Metering." Add new section: "Each dwelling to which domestic water service is supplied shall be separately metered. Upon request for a meter set, the water service tap shall be identified and exposed by the owner or his agent. Adjacent grade at that time shall be as close to finished grade as possible. Should finished grade later prove to vary from that which was anticipated upon the setting of the meter, it shall be the owner's sole responsibility to alter the grade of the water service tap, the meter, meter vault and yard line to accommodate the grade change."

(19) Section P2501.4 "Sewer Connection." Add new section: "Each dwelling which contains plumbing fixtures designed to waste to the sanitary drainage system shall have a

separate connection at the public sewer. Each household unit of a townhouse or two family dwelling shall have a separate connection to the public sewer and shall not share any portion of the DWV system. A common collector line may receive the discharge from each household unit in the case of two-family dwellings under common ownership and management."

(20) Section 2603.1.1. Add new section to read: "Wall framing for walls containing plumbing." Add section to read: "Any wall that contains plumbing shall be constructed of a minimum of two by six nominal stud (2X6)."

(21) Section 2603.5.1. Add 12" at both locations.

(22) Section 2801.6.3. Add new section to say: "An approved warning and water service shutoff device shall be required where the pan drain termination is not take to the outside."

(23) Section 2804.6.1 "Requirements for discharge piping." Add exemption 2.1 to read "Exemption: Discharge may be taken directly to the outside provided it has been approved by the City Secretary, and it is located in a conspicuous location that is visible from the front of the building and meets all other requirements in 2804.6.1.

(24) Section 2902. After last sentence add the following: "No backflow devices shall be located below grade."

(25) Section P2902.4.3 "Hose Connection." Add the following: "All hose bibs installed on the exterior of the building shall be protected with a back flow preventer that is an integral part of the hose bib."

(26) Sections 3005.2. After last sentence add the following: "A minimum of one (1) clean-out conforming with section 3005.2.1 through 3005.2.11 and one (1) clean out located with in 5' inside the property line shall be required. Where a cleanout is in conflict with any easement, public or private, the placement of the clean out shall be coordinated with the City Secretary."

(27) Section 3005.4.2.1. Add new section to read as follows: "Building sewers shall not be less than 3 inches (7.62 cm) in diameter."

(28) Table 3005.4.2. Add footnote "c". Amend to read as follows: "Building sewers shall not be less than 3 inches (7.62 cm) in diameter."

(29) Section P3007.1.1 "Location of Sumps and Ejectors." Add to read as follows: "All portions of any equipment associated with a sewer sump or ejector shall be installed out-of-doors, and not within any building intended for human habitation."

(30) Section P3102.1 "Required Vent Extension." Add the following: "Every building in which plumbing is installed shall have at least one stack, the size of which not less than 3 inches (7.62 cm). Such stack shall run undiminished in size, and as directly as possible from the building drain through to

the open air or a vent header that extends to the open air. Where possible, the 3-inch (7.62-cm) vent should serve the water closet farthest from where the building sewer exits the building."

(31) Section P3114.1 "General." After the last sentence add the following: "Air admittance valves may only be installed with prior written authorization of the City Secretary."

(32) Section E3601.6.2 "Service Disconnect Locations." Amend to read: "The service disconnecting means shall be installed at a readily accessible location outside of the building, and as close to the meter base as possible. Each occupant shall have clear access to the service disconnecting means serving the dwelling unit in which they reside."

(33) Section AI101.1 of Appendix I "Private Sewage Disposal." Amend to read: "All private sewage disposal systems shall conform to the requirements of the Texas Department of Health and the Texas Commission on Environmental Quality, as administered by the Bell County Health Department."

(34) Appendices BA, BB, BC, BD, BF, BG, BH, BM, BN, BO, CA, CB, CC, CD, CE, CF, are adopted.

(35) Appendices AA, AB, BE, BI, BJ, BK, BL, CG, CH, NB, NC, ND, NE, NF, NG, NH, NI, NJ, NK, NL, are not adopted.

Exhibit G

(G) *The International Swimming Pool and Spa Code, 2024 Edition*, as promulgated by the International Code Council Inc., and all subsequently published annual revisions issued, except for the following, which shall amend and change said code only to the extent referenced:

(1) Chapter 1, part 101.1 "Title." Insert: "The City of Holland."

(2) 109.2 "Schedule of Permit Fees." Amend to read: "The fees for work shall be as indicated in the city adopted fee schedule."

(3) Section 109.6 "Fee Refund." Remove and insert: "The code official shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was erroneously paid or collected.
2. Not more than 50 percent of the permit fee paid where work has been done under a permit issued in accordance with this code.
3. Not more than 50 percent of the plan review fee paid where an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended."

(4) Section 111.16 "Re-inspection and Testing." Amend to read: "Where any work or installation does not pass an inspection, the necessary corrections shall be made so as to

achieve compliance with this code. The work or installation shall then be resubmitted to the code official for reinspection. A fee shall be paid to the city for each re-inspection."

(5) Section 112 "Means of Appeals." Replace the text with the following: "See Section 113 of the International Building Code."

Exhibit H

(H) *The International Existing Building Code, 2024 Edition*, as promulgated by the International Code Council, Inc., and all subsequently published annual revisions, except for the following, which shall amend and change said code only to the extent referenced:

(1) Section 101.1 "Title." Insert "The City of Holland Texas."

(2) Section 105.1.1 "Annual Permit" and 105.1.2 "Annual Permit Records." Delete in its entirety.

(3) Section 105.2 "Work Exempt from Permit." Delete Number 1.

(4) Section 109.5.1. Add new section "Re-inspection" to read: "Where any work or an installation does not pass any initial inspection, the necessary corrections shall be made to achieve compliance with this code. The work or installation shall then be re-submitted to the code official for re-inspection. A fee shall be paid to the city for each re-inspection."

(5) Section 112 "Means of Appeals." Replace the text with the following: "Refer to Section 113 of the 2015 International Building Code."

(6) Section 705.2.1 "Roof Replacement." Delete Item 2 and all of 3.

(7) Section 705.2.1. "Exceptions." Delete entire section and add the following: "Roof Recovering: New roof coverings shall not be installed without first removing all existing layers of roof coverings down to the roof deck."

(8) 705.3 "Roof Recovering over wood shingles or shakes." Delete section.

Exhibit I (Removed with Changes made)

Exhibit J

(J) CONFLICTING PROVISIONS.

In the event of a conflict between any of the adopted codes, as amended herein, or between said codes and the Code of Holland, the more restrictive shall govern.

Exhibit K

(K) INSPECTION NOTICES.

The city hereby adopts the following inspection notices for use on all construction projects: A rectangular adhesive sticker, either red in color for not approved or green in color for approved, to be placed conspicuously at the job site and visible from the roadway. No other inspection authority whether public or private may use any sticker that by means of color or shape conflicts with or causes confusion regarding the city stickers

Exhibit L

(L) PENALTY.

(A) Any person, firm, corporation or agent who shall violate a provision of the technical codes adopted under this chapter, or fail to comply therewith, or with any of the requirements thereof, or who shall erect, construct, alter, install, demolish or move any structure, electrical, gas, mechanical or plumbing system, or has erected, constructed, altered, repaired, moved or demolished a building, structure, electrical, gas, mechanical or plumbing system, in violation of a detailed statement or drawing submitted and permitted thereunder, shall be guilty of a Class "C" misdemeanor. Each such person shall be considered guilty of separate offense for each and every day or portion thereof during which any violation of any of the provisions of said codes are committed or continued, and upon conviction of any such violation in the Municipal Court such person shall be subject to a fine not to exceed \$2,000.

(B) Any person who shall violate any of the provisions, upon conviction thereof in the municipal court, shall be fined in any sum not exceeding \$2,000, and each day such violation continues shall constitute a separate offense.

RESOLUTION NO. 2026-0727-D

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS SETTING A PUBLIC HEARING TO CONSIDER LAND USE ASSUMPTIONS AND A CAPITAL IMPROVEMENT PLAN FOR THE POSSIBLE ADOPTION OF WATER IMPACT FEES AND AUTHORIZING THE MAYOR TO EXECUTE ANY NECESSARY DOCUMENTATION

WHEREAS, the City is considering imposing impact fees to new development in order to generate revenue for the funding of capital improvements necessitated by and attributed to the new development; and

WHEREAS, Chapter 395 of the Texas Local Government Code requires a study to be performed by a qualified engineer before a municipality may adopt impact fees; and

WHEREAS, on August 25, 2025, the City Council authorized the preparation of a Water Master Plan including an Impact Fee Study ("Study") by a qualified engineer; and

WHEREAS, the Study was developed regarding land use assumptions and implementation of water impact fees for the City of Holland in accordance with Chapter 395 of the Texas Local Government Code; and

WHEREAS, in order to impose an impact fee, Section 395.042 of the Local Government Code requires a municipality to adopt an order, ordinance, or resolution establishing a public hearing date to consider the land use assumptions and the capital improvements plan for the designated service area; and

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Holland, Texas that:

1. A Public Hearing regarding land use assumptions, and water capital improvement plans will be held during the Regular City Council meeting on September 28, 2026, at 6:30 p.m. in the Holland Community Center building, 107 W. Travis St., Holland, TX.
2. The Mayor is hereby authorized to execute any necessary documentation necessary to implement this Resolution.

PASSED AN APPROVED on this the ____ day of _____, 2026.

Johnny Kallus, Mayor

ATTEST:

Sandy Starks, City Administrator

ESTIMATE

Arnold Hauling and Construction
100 Arnold St
Holland, TX 76534-3001

arnoldhaulingandconstruction@gmail.com
+1 (254) 721-6572



Bill to
City of Holland

Ship to
City of Holland

Estimate details

Estimate no.: 1016

Estimate date: 07/17/2026

#	Description	Qty	Amount
1.	24'x64' pad for building using compacted pad fill Reshape and compact existing base in parking area, some spots its down to the dirt. Will need to bring in a few loads of road base to spread and compact where dirt is showing through. Add 4" of asphalt millings on top of parking area from city stock pile. May require using my harley rake to grind and break up hardened asphalt chunks to make it a workable material. Water and compact all using a double drum vibratory roller.		\$6,850.00
Total			\$6,850.00

Accepted date

Accepted by

Sandra Dickey

From: Sandy Starks
Sent: Friday, July 17, 2026 3:09 PM
To: Sandra Dickey
Subject: FW: Request for Survey Quotes – City of Holland Properties
Attachments: Outlook-pu24rtsn

Sandy L. Starks

City Administrator

Note: Please update your records — my new email address is ssstarks@hollandtx.gov

City of Holland
P.O. Box 157
Holland, TX 76534
P: 254-657-2460
www.cityofholland.org



From: Amy Barga-Siler <info@rcsurveyors.com>
Sent: Friday, July 17, 2026 3:08 PM
To: Sandy Starks <ssstarks@hollandtx.gov>
Cc: Johnny Kallus <jkallus@hollandtx.gov>
Subject: Re: Request for Survey Quotes – City of Holland Properties

CAUTION: This email originated from outside of the organization! Do not click links, open attachments or reply, unless you recognize the sender's email address and know the content is safe!

Sandy,

Thank you for contacting us for survey quote(s) on City property in Holland, TX.

Mr. Carroll has lumped in Items 2-4 together, as it would be more cost effective to complete these surveys at the same time.

For Surveys on the existing Police Station (Item 2), City Hall (Item 3) and the driveway in the rear (Item 4), the quote is \$9875.00. Currently, our turnaround for this type/size of survey(s) is 3-5 weeks.

For the Survey on the proposed Police Station Site (Item 1) , the quote is \$13,395.00. This survey's timeline is also 3-5 weeks.

Please let me know if you need this quote put in a formal proposal.

Thank you,

Amy Bargen-Siler

Office/Project Manager

Ronald Carroll Surveyors, Inc.

TBPELS Firm# 10028400

5302 South 31st Street

Temple, TX 76502

(254) 773-1447



NOTE: ANY electronic drawing file attached is not a certified document. The official document is a signed and sealed paper copy only. Any transmission of this Electronic Version and its accuracy is not to be relied upon. Any use of this drawing onto other drawings or revisions is prohibited.

From: Sandy Starks <ssstarks@hollandtx.gov>

Sent: Tuesday, July 7, 2026 4:13 PM

To: Amy Bargen-Siler <info@rccsurveyors.com>

Cc: Johnny Kallus <jkallus@hollandtx.gov>

Subject: Request for Survey Quotes – City of Holland Properties

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

The City of Holland is requesting quotes for several surveying projects. Please provide a separate quote for each parcel listed below, along with an estimated lead time for completion.

1. City Park Property (New Police Department Site)

- **Property ID:** 20665
- **Legal Description:** A0887BC R WILLS, 3-1, (PT OF 102.93 AC TRACT), ACRES 33.277
- **Scope:** We need a survey of a portion of this property for the proposed new Police Department. I have attached a map for reference. The **pink highlighted area** indicates the approximate location to be surveyed.

2. Current Police Department

- **Property ID:** 20650
- **Address:** 104 W. Travis, Holland, Texas
- **Legal Description:** HOLLAND ORIGINAL, BLOCK 016, LOT PT 8-12, (W 27.5' OF E 87.5' OF 8-12)

3. City Hall

- **Property ID:** 113542
- **Address:** 102 W. Travis, Holland, Texas
- **Legal Description:** HOLLAND ORIGINAL, BLOCK 016, LOT PT 8-12, (W 25' OF E 53.5' OF 8-12), JUSTICE OF THE PEACE

4. Driveway Behind City Hall and Police Department

- **Property ID:** 20649
- **Legal Description:** HOLLAND ORIGINAL, BLOCK 016, LOT 0007

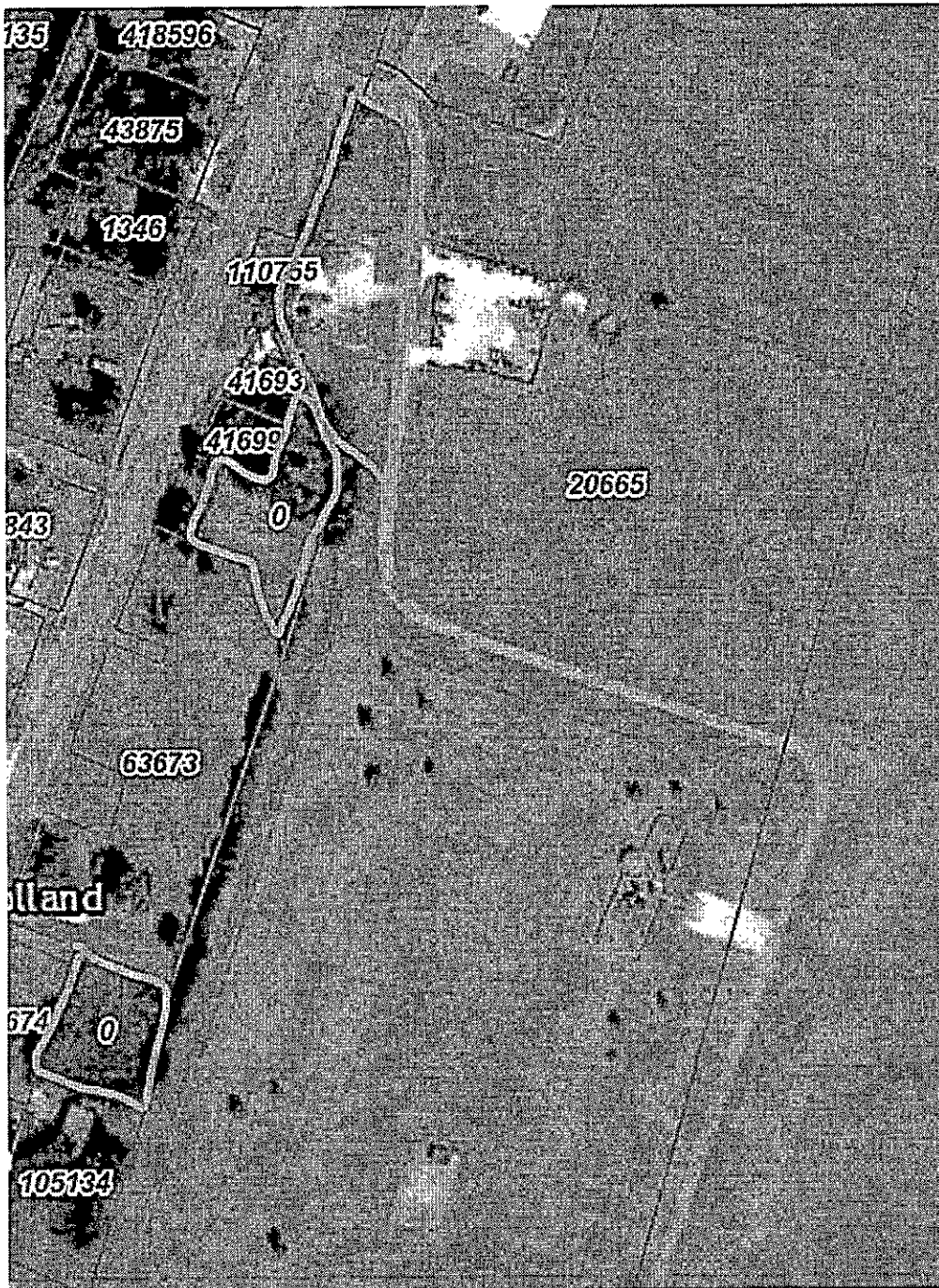
Additionally, on the attached map there are two parcels outlined in **green**. The property identification on the map displays an ID of **0** for both parcels. Could you please advise whether you can determine ownership of these properties or recommend the best method for identifying the owner?

If possible, please include:

- A separate quote for each parcel.

- Estimated turnaround time for each survey.
- Any additional information or documentation you may need from the City to prepare your proposal.

Thank you for your time and assistance. We look forward to hearing from you.



Sandy L. Starks

City Administrator

Note: Please update your records — my new email address is sstarks@hollandtx.gov

City of Holland

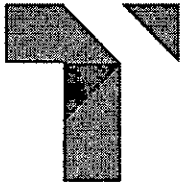
P.O. Box 157

Holland, TX 76534

P: 254-657-2460

www.cityofholland.org





Turley Associates, Inc.

301 n 3rd street | Temple, Texas 76501
254.773.2400 | mail@turley-inc.com | www.turley-inc.com

RECIPIENT:

CITY OF HOLLAND

TBD N FRANKLIN
BELLCAD #20665
HOLLAND, TEXAS 76534

Quote #6383

Sent on 07/21/2026

Total \$1,190.75

Product/Service	Description	Qty.	Unit Price	Total
SURVEY RESEARCH	At this time, our team is uncertain whether we can establish a boundary that our Registered Professional Land Surveyor (R.P.L.S.) can comfortably sign off on. Because of this, we recommend moving forward in phases. Phase 1: Survey Research We will conduct the initial research to determine if a viable boundary can be established based on our findings. Please note: Phase 1 does not guarantee that a full boundary survey can be completed. If our research shows that a usable boundary can be established, we will provide a separate quote and scope fee for Phase 2 to complete the survey.	1	\$1,100.00	\$1,100.00

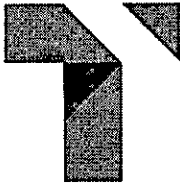
Subtotal	\$1,100.00
Texas Sales Tax (8.25%)	\$90.75
Total	\$1,190.75

Turley Associates, Inc. appreciates you reaching out to us for your surveying needs. Our fee to prepare a survey research on the above referenced property (BELLCAD #20665) shall be \$1,100.00 plus applicable state sales tax. After Authorization to Proceed has been received and payment in full has been received, we will begin the research. We estimate a turnaround time of 15-20 business days.

If you would like for Turley Associates, Inc. to proceed with the above-referenced services, please click the "Approve" button below. By authorizing Turley Associates, Inc. to proceed, you are agreeing to our price, services, and completion time, along with agreeing to provide payment services rendered. Additionally, by clicking the "Approve" button, you (i) acknowledge that you have received, read, and reviewed the Standard Terms and Conditions attached to this email; (ii) affirmatively agree to be bound by those terms; (iii) consent to conduct this transaction by electronic means; and (iv) agree that your approval constitutes your electronic signature, attributable to you, and enforceable to the same extent as a handwritten signature in accordance with the Texas Uniform Electronic Transactions Act. If, for any reason this service is cancelled or does not close, payment in full is required by you for services rendered. If the survey is for a refinance or a title company will not be handling the transaction, payment in full is required prior to scheduling the services.

Please be advised that this survey will not include any non-permanent structures. Meaning, we will not show any building that is not set on concrete or can be easily moved.

ACCESS & TENANT NOTIFICATION REQUIREMENTS



Turley Associates, Inc.

301 n 3rd street | Temple, Texas 76501
254.773.2400 | mail@turley-inc.com | www.turley-inc.com

It is the direct responsibility of the individual signing this proposal to ensure that the following information is conveyed to all current tenants and/or property occupants:

If the property contains any gated areas with locks, these must be unlocked or accessible codes provided to Turley Associates, Inc. prior to crew mobilization.

Our survey crews may arrive on site at any time within seven (7) business days following acceptance of this proposal. We do not provide advance notice or call-ahead unless specifically requested at the time of scheduling.

If there are renters or other occupants on the premises, it is essential that they are informed of our pending access and activities.

Failure to ensure access—due to locked gates, unsecured animals, or occupants refusing entry—will result in a revisit fee to return and complete the necessary work.

All work completed by Turley Associates, Inc. to be in accordance with standards of due professional care. Client/Owner are responsible for providing correct legal information on the property to be surveyed. By signing and executing the provided quote, Client/Owner agree that all legal descriptions and property information is accurate and authorizes Turley Associates, Inc. to proceed with the survey. If information provided by Client is inaccurate and errors are made during the surveying or wrong property is surveyed, Turley Associates, Inc. will not be responsible or liable for any damages as a result.

A finance charge of 3% per month (or the maximum rate allowed by law, if less) will be applied to all outstanding invoice balances 30 days after the date the invoice is issued. This interest will continue to accrue monthly until the balance is paid in full. Client agrees to be responsible for all costs of collection, including reasonable attorney's fees and court costs, incurred in the collection of past due amounts.

If the survey is required to be updated with title information or easement documents beyond 30 days, an additional fee will be charged.

Surveys are archived after 90 days, any requests for additional copies, changes, modification, will result in an additional fee.

Any changes in scope after approval will void quote and require a new fee and quote to be prepared and approved.

We accept cash or check to the address above via walk-in or mail

If you have any questions or need anything additional, please let me know.

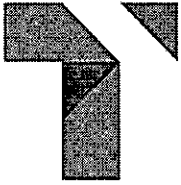
Kind Regards,

Turley Associates Inc.

O: 254-773-2400

301 N. 3rd Street Temple, TX 76501

This quote is valid for the next 30 days, after which values may be subject to change.



Turley Associates, Inc.

301 n 3rd street | Temple, Texas 76501
254.773.2400 | mail@turley-inc.com | www.turley-inc.com

Signature: _____ **Date:** _____



STANDARD TERMS AND CONDITIONS

These STANDARD TERMS AND CONDITIONS apply to, and are made part of, the attached letter agreement ("Agreement"), by and between TURLEY ASSOCIATES, INC. ("Consultant"), a Texas corporation, and the client ("Client") referenced in the signature block in this Agreement.

WITNESSETH THAT, in consideration of the premises and covenants hereinafter set forth, the parties agree as follows:

1. **Manner of Payment.** Monthly invoices will be submitted for progress payments, for time and materials tasks, and for reimbursable items. Payment to Consultant shall be made within thirty (30) days of receipt of invoice, regardless of whether Client has received payment from its own client(s). The Consultant, at his option, may stop work on any account that is delinquent. In that case, Consultant will notify Client that work has ceased. Consultant reserves the right to charge interest on late payments of 1.5% per month (18% annually) or the maximum rate allowed by Texas law, whichever is lower. Client also agrees to pay all costs, including attorney's fees and court costs, incurred by Consultant to collect past due invoices.
2. **Client's Approval and Acceptance of Work.** The work performed and billed for by Consultant shall be deemed approved and accepted by Client as and when invoiced unless Client objects within thirty (30) days of the invoice date by written notice specifically stating the details in which Client believes such work is incomplete or defective.
3. **Cooperation, Assistance and Access.** Client agrees to cooperate in every way reasonably requested by Consultant to expedite the completion of the work set forth in this Agreement. Client agrees to assist in expediting the work being performed under this Agreement where reasonably possible and to act as a direct liaison between Consultant and the approval agencies and utilities involved. This cooperation and assistance is a direct factor in the determination and establishment of the fees quoted herein. Client agrees to provide Consultant access to the property involved and to make available any records, documents, deeds or other items requested by Consultant for the reasonable pursuit of the completion of the work. All information, data, reports, records and maps with respect to the Project which are available to Client and which Client deems reasonably necessary for the performance of work set forth in the Agreement, shall be furnished to Consultant without charge by Client.
4. **Client's Reimbursement for Costs/ Fees.** Unless otherwise specified in the proposal, Client shall pay or reimburse Consultant for fees and other costs that are reasonable and necessary to complete the project or render full performance of this Agreement, such as filing fees, city, state or county plan checking fees, inspection fees, construction permit fees, architectural landscaping fees, soil testing and soil engineering costs, aerial topography costs, and all other permits, bonds, premiums, title company charges, blueprints and reproductions, shipping, costs of transportation, meals and lodging for work done away from Consultant's offices or the project site, and all similar charges and costs that are not included in the scope of the work description in this Agreement.
5. **Extra Services.** Any services agreed to be performed by Consultant at the request of Client in addition to those set forth herein shall be paid for by Client as extra work in accordance with Consultant's prevailing hourly rates. Prior to performing any such work, Consultant shall provide Client with a bid and scope of work for such extra work. For clarity purposes, the following are considered by the parties as "extra work" and are outside the scope of this Agreement: (i) cost or replacement of staking destroyed by an act of God or parties other than Consultant; (ii) additional office or field work caused by policy or procedural changes of governmental agencies that could not have been discovered or ascertained by Consultant through reasonable due diligence; and (iii) changes in the project and work necessitated by any of the causes described in Paragraph 17 hereof.
6. **Term of Agreement.** Unless otherwise provided herein, this Agreement shall remain in effect until all work is completed and delivered by Consultant, accepted by Client, and payment has been received by Consultant.
7. **Agency Approvals.** Unless otherwise agreed in the Proposal, costs and fees, in addition to charges for Consultant's time incurred to obtain agency approvals for the project is excluded from the Work.
8. **Personnel.** Consultant will provide, at its own expense, all personnel necessary to perform the services required by this Agreement and in no event shall such personnel be the employees of Client. All personnel shall be fully qualified under applicable federal, state and local law to undertake the work performed by them.
9. **Specific Exclusions.** Unless specifically included in this Agreement, the client agrees that the following items are specifically excluded from this Agreement and further agrees that Consultant has made no representations or warranties concerning same. It being the intent of the Client to have said services provided by others, if required:
 - a. Soil surveys, soil testing, general subsurface soil testing
 - b. On-site construction testing and inspections
 - c. TDLR or TCEQ submittals
 - d. Traffic Impact analysis
 - e. Construction management
 - f. Architectural, mechanical, electrical, plumbing, lighting, structural, irrigation designs
 - g. Retaining wall design
 - h. Environmental and archeological studies
 - i. SWPPP, TCEQ permitting, Waters of the US Permitting
 - j. ComCheck, ResCheck
 - k. Fire suppression design, Ingress/Egress design
 - l. Fire/Domestic water modelling, Fire flow testing
 - m. Tree mitigation plans
 - n. Deed restrictions and covenants pertaining to the subdivisions or condominium development of land
 - o. Easement research/contracting with Title Company



10. **Changes to Work** All changes required to plans by governmental agencies or utility companies after the plans or plats have received final approval shall be paid for by the Client as extra work at Consultant's then current hourly rates.
11. **Construction Change Order** The Consultant shall perform the work to the best of their ability; however, change orders may occur during construction, and any required changes, regardless of fault, shall be the responsibility of the owner, as change orders, while undesirable, are a common occurrence on projects.
12. **Services Provided by the Client and the Client's Consultants** The Consultant shall coordinate its services with those services provided by the Client and the Client's consultants. The Consultant shall be entitled to rely on, and shall not be responsible for, the accuracy, completeness, and timeliness of, services and information furnished by the Client and the Client's consultants. The Consultant shall provide prompt, written notice to the Client if the Consultant becomes aware of any error, omission, or inconsistency in such services or information.
13. **Initial Information** The Client and Consultant may rely on the information provided by Client prior to the execution of this contract. Both parties, however, recognize that the initial Client provided information may materially change and, in that event, the Client and the Consultant shall appropriately adjust the Consultant's services, schedule for the Consultant's services, and the Consultant's compensation through written modification to this Agreement. The Client shall adjust the Client's budget for the Cost of the Work and the Client's anticipated design and construction milestones, as necessary, to accommodate material changes in the Initial Information.
14. **Ownership of Documents** The work papers, drawings, photographs and any other written or graphic material prepared by Consultant ("Consultant's Materials") for this Project are instruments of the Consultant's Service for use solely with respect to this Project and, unless otherwise provided, the Consultant shall be deemed the sole author of "Consultant's Materials" and shall retain all common law, statutory and other reserved rights, including the copyright. The Client shall be permitted to retain copies, including reproducible copies of Consultant's Materials for information and reference in connection with the Client's use on the Project. The Client or others shall not use the Consultant's Materials on other projects, or for changes to this Project without the express written consent of the Consultant. Submission or distribution of Consultant's Materials to meet official regulatory requirements or for similar purposes in connection with the Project is not to be construed as publication or violation of copyright.
15. **Blueprints and Copies** All drawings or copies received by Client by the governmental agencies and utility companies shall be paid for by Client. All plans or plats, including those to be issued for bidding, that are copied or reproduced by Consultant at the request of Client, will be paid for by the Client at the prevailing rate for the Consultant's office. Any special reproducible drawings or tracings such as transparencies, mylar or linen drawings required by municipalities, counties, state, utility companies or architects that are copied or reproduced by Consultant at the request of Client shall also be paid for by Client. For the purposes of this agreement, original signed copies of deliverable items required by this scope, as well as any plan sets specifically required by regulating authorities for plan approvals, will be considered to have the Client's implicit approval as far as reproductions are concerned.
16. **Estimated Completion Date** The estimated completion date contained in this agreement is merely an estimation. It shall be the duty of Consultant to periodically contact Client with regard to the progress of the work while the furtherance of the work/project is within the control of Consultant. It will equally be the duty of Client to periodically contact Consultant with regards to the progress of the project while the furtherance of the project is within the control of Client. Consultant is not bound by the estimated completion date when Consultant has not caused any material delay.
17. **Governmental Interference** Any delay or stoppage of work caused by governmental interference or action shall result in a commensurate extension for the time of completion of that work by Consultant.
18. **Early Termination** Consultant or Client shall have the right to terminate or suspend the engineering services provided for under this Agreement at any time by notifying the other party of such intention in writing. As to Consultant, the Client's notice shall be effective as of the close of the business day of receipt. If termination is not caused by Consultant's breach, Client agrees that within ten (10) days of said notice to pay Consultant the amounts described in paragraphs 18 and 19.
19. **Cessation of Work** If Consultant is not in breach, any work, which is stopped (i.e., Client gives notice to Consultant not to submit any work product related to the project for further review or approval of any governmental agency and such decision is not made at the request or advice of Consultant) by Client for more than ninety (90) days, the parties shall be required to renegotiate fees for services to be rendered, unless Client's work cessation notice involves the cancellation of this Agreement, in which event such cessation involving cancellation, in addition to the amounts contained in the next sentence of this paragraph, shall be subject to paragraph 19. If Consultant is not in breach, any work stopped (under the scope of cessation as previously noted) for a period of sixty (60) days, but not more than ninety (90) days, shall be subject to a ten percent (10%) increase in the then remaining balance unpaid to Consultant under this Agreement (excluding extra work items and reimbursable costs), unless Client's work cessation notice involves the cancellation of this Agreement.

20. **Fees Upon Suspension, Abandonment, Termination, Cancellation.** In the event any or all portion of the work prepared or partially prepared by Consultant is suspended, abandoned or terminated due to Client's request, Client shall pay Consultant for invoices submitted and work performed and delivered to Client (including, without limitation, any "extra work") based on Consultant's time and material costs incurred before suspension of work. Reimbursable expenses shall be paid if incurred (or in documented progress of being incurred) on or before Client's request for the suspension, abandonment or termination of the work. In addition, any termination of this contract by the Client after it has been executed will require Liquidated Damages which shall be equal to the lesser of 20% of the outstanding fees or the actual cost incurred by the Consultant in reliance on this Agreement ("Liquidated Damages").

Client and Consultant further agree that these Liquidated Damages are a reasonable estimate of the damage that might be experienced by Consultant incident to the termination of this contract by the Client. Client and Consultant also agree that it would be difficult, if not impossible, to determine what actual damages might be, and for this reason the Client and Consultant are agreeing to Liquidated Damages as stipulated in this paragraph of the Agreement.

21. **Automatic Expiration.** Consultant's offer to perform work, as contained in the Proposal submitted in conjunction with these terms and conditions, shall automatically expire if Client does not return an executed copy of this Agreement within thirty (30) days of the date Consultant's signature. This Agreement between Client and Consultant shall automatically expire and/or no longer be acceptable if Work is not commenced within forty-five (45) days of this Agreement date.

22. **Client's Approval and Acceptance of Work.** The work performed and billed for by Consultant shall be deemed approved and accepted by Client as and when invoiced unless Client objects within thirty (30) days of the invoice date by written notice specifically stating the details in which Client believes such work is incomplete or defective.

23. **Rights Upon Non-Payment or Breach by Client.** Provided Client is first in breach, in the event Client fails to pay Consultant as set forth in this Agreement or in the event of any other material breach by Client, Client agrees that, in addition to any other remedy available at law or in equity, Consultant shall have the right at Consultant's election to terminate this Agreement and receive compensation in accordance with Paragraph 19 hereof, or at Consultant's option, to suspend work until the default is cured.

24. **Attorneys' Fees/Arbitration.** In the event that either party brings an action or claim arising out of or in connection with this Agreement, the prevailing party shall be entitled to reasonable and actual attorneys' fees incurred, as well as costs incurred, as well as expert witness fees. Such fees shall include, but shall not be limited to, reasonable attorneys' fees incurred by the enforcing party in retaining an attorney to correspond with the other party or its legal counsel regarding the enforcement of any matter related to this Agreement. Any and all disputes shall be resolved by way of binding Arbitration, which shall take place in Temple, Texas utilizing a single Arbitrator. Arbitration shall take place under the auspices of either the American Arbitration Association or JAMS; at the election of the party commencing Arbitration. The arbitrator shall conduct the arbitration so as to be able to render a final decision within 90 days of accepting the arbitration case. The parties agree to be available so as to allow this timeline to be met. The arbitrator's decision shall be binding on the parties and may be entered in any court of competent jurisdiction.

25. **Indemnification by Client.** To the fullest extent permitted by law Client agrees to fully indemnify, defend, and hold harmless Consultant, its officers, employees, and subcontractors from any and all claims, liabilities, damages, costs, and expenses (including attorneys' fees) arising out of or related to Client's negligence, errors, omissions, misrepresentations, or failure to comply with applicable laws, permits, or regulations. Consultant shall only indemnify Client for direct damages arising solely from Consultant's gross negligence, or willful conduct.

26. **Limitation of Liability.** Consultant's total liability for all claims arising from this Agreement shall be limited to the total amount of fees actually paid to Consultant under this Agreement. In no event shall Consultant be liable for consequential, incidental, or punitive damages, including lost profits, delays, or business interruption. This limitation shall not apply to claims arising from Consultant's gross negligence, fraud, or willful conduct.

27. **Delays by Consultant Not A Breach.** Any delay or default in the performance of any obligation of Consultant under this Agreement caused directly or indirectly by labor difficulties, accidents, acts of God, shortages, supply chain disruptions, governmental shutdowns, adverse weather conditions, unforeseen regulatory changes or unavailability of labor materials, power or transportation through normal commercial channels, failure of Client or Client's agents to furnish information or to approve or disapprove Consultant's work promptly, late, slow or faulty performance by Client, other contractors (other than contractors engaged by Consultant) or governmental agencies, the performance of whose work is precedent to or concurrent with the performance of Consultant's work, or any other cause beyond Consultant's reasonable control, shall not be deemed a breach of this Agreement. The occurrence of any such event shall suspend the work/product delivery obligations (as to timeliness only) of Consultant as long as performance is delayed or prevented thereby, and the fees due hereunder may be subject to adjustment pursuant to Paragraph 18.

28. **Representations and Warranties.** Consultant makes no representations or warranties, either expressed or implied, as to his findings, recommendations, specifications or professional advice provided hereunder except that the same will be promulgated and prepared in accordance with the local standards of the engineering profession.

29. **Damages.** No party shall be liable to the other for any incidental or consequential damages for claims, disputes, or other matters in question, arising out of or relating to this Agreement, or for any breach of warranty or other breach of this Agreement.

30. **Waiver of Subrogation.** The Client and Consultant waive all rights against each other and against the contractors, consultants, agents, and employees of the other for damages, to the extent damages are covered by insurance, except such rights as they may have to the proceeds of such insurance. The Client or the Consultant, as appropriate, shall require of the contractors, consultants, agents, and employees of any of them, similar waivers in favor of the other parties enumerated herein.
31. **Lien Rights.** Client agrees that Consultant shall have a lien upon the real property involved in the development for all undisputed sums due pursuant to this Agreement or any addendum hereto, and that Consultant is authorized to perfect a lien, enforce the lien, and foreclose the lien in the manner prescribed under the applicable laws of the State of Texas for the perfection, enforcement and foreclosure of a mechanic and materialman's lien claim upon real property. Client further agrees and specifically acknowledges that all staking locations of corners, lots, streets or other on-site work is the provision of labor and/or material for the improvement of the real property.
32. **Assignment.** Neither Client nor Consultant shall assign his interest in this Agreement without the written consent of the other, but Consultant may subcontract (to a qualified subcontractor) any portion of the work to be performed hereunder without such consent. Consultant shall be responsible for the work product (including, without limitation, any defects thereto) of any such subcontractor.
33. **Professional Liability Insurance.** Consultant shall provide, at its sole cost and expense, Professional Liability Insurance, including Prior Acts Coverage, which covers Consultant's professional liability for the services provided herein, which meets limits of liability to be not less than a combined single limit of One Million Dollars (\$1,000,000) per claim and Two Million Dollars (\$2,000,000) in the aggregate.
34. **Modification/Termination.** No waiver, alteration, modification or termination of this Agreement shall be valid unless made in a writing executed by both parties. The term ("Agreement") as used herein includes any existing or future written addendums, schedules, exhibits, amendments, modifications or supplements made in accordance herewith. One or more waivers of any term, condition or covenant by either of the parties hereto shall not be construed as a waiver of a subsequent breach of the same or any other term, condition or covenant. This agreement may be terminated for convenience and without cause by either party upon seven days' written notice.
35. **Governing Law.** This Agreement shall be governed by and constructed in accordance with the laws of the State of Texas. This Agreement shall inure to the benefit of and be binding upon the assigns of each of the parties hereto.
36. **Entire Agreement.** This Agreement sets forth the entire understanding between the parties as to the subject matter of this Agreement and merges all prior discussions, negotiations, letters of understanding or other promises, whether oral or in writing.
37. **Standard of Care.** Turley Associates, Inc. work shall be performed in a manner consistent with and limited to that degree of skill and care ordinarily exercised by practicing design professionals performing similar circumstances and conditions.
38. **Project Acceptance.** The Client has contracted the Consultant to complete the scope of work outlined in the agreement; however, the Consultant shall have no control over nor bear responsibility for municipal or county acceptance of the work, as the contract solely pertains to the completion of the specified scope.



July 1, 2026

Re: Small and Rural Technical Advisory Committee (TAC) Representative

Dear Mayor,

In 2023, the Killeen-Temple Metropolitan Planning Organization (KTMP) Policy Board approved a revision to the KTMP Bylaws that added a new voting position called "Small and Rural Representative." This position is open to jurisdictions in the KTMP planning area with a population of under 10,000 based on the most recent Census and can be filled by either an elected official or a city staff member. Eligible jurisdictions include: Bartlett, Holland, Kempner, Little River-Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, and Troy.

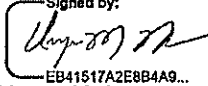
The process for filling this position on the TAC is as follows:

1. Any eligible jurisdiction may nominate a representative in writing.
2. The KTMP Transportation Planning Policy Board will formally approve the representative at their annual meeting each year.
3. If more than one nomination is received, the Policy Board will make the final determination on which nominee will serve as the Small and Rural TAC Representative.
4. Representatives will serve in this position at TAC meetings for a one-year term (October 1st through September 30th) and there is no limit to the number of consecutive terms an individual may serve.

The Small and Rural Representative position will be selected at the Policy Board meeting on September 23, 2026 after written nomination letters from eligible jurisdictions have been received by KTMP staff.

If your jurisdiction is interested in nominating a representative in writing, please do so no later than Friday, August 21, 2026. If you have any questions or comments, please contact me at (254) 770-2373 or by email at uryan.nelson@ctcog.org.

Sincerely,

Signed by:

EB41517A2E8B4A9...
Uryan Nelson
KTMP Director

Copy: Bobby Whitson, Bell County Commissioner, KTMP Chair
Kendra Coufal, Assistant Director of Planning, KTMP

Good afternoon, Mayor Kallus,

Please see attached letter from KTMPO Director, Uryan Nelson, inviting the City of Holland to nominate a Small and Rural Town Representative to serve as a voting member of our Technical Advisory Committee. This Committee typically meets on the first Wednesday of each month to discuss regional transportation matters and recommend action to the Transportation Planning Policy Board. The Small and Rural Town Representative may be a City Elected Official or City Staff.

We request nominations to be submitted no later than August 21, 2026.

Should you have any questions or need more information, please don't hesitate to ask.

Sincerely,



Kendra Coufal

CTCOG/KTMPO Assistant Director of Planning

☎ (254) 770-2389

✉ kendra.coufal@ctcog.org

• www.ctcog.org

• www.ktmpp.org

• 2180 North Main Street, Belton, TX, 76513