



CITY OF HOLLAND, TEXAS

Planning and Zoning & Regular Meetings of the City Council

Monday, July 28th, 2025, at 6:00p.m.
Holland Community Center
107 W. Travis St., Holland, Texas 76534
www.cityofholland.org

Planning and Zoning Commission Meeting July 28, 2025 – 6:00 pm

Notice is hereby given that the Public Notice of Hearing and Planning & Zoning Commission Meeting will be held on Monday, July 28th, 2025, at 6:00 pm @ 107 W. Travis St., Holland, Texas 76534, to discuss the following agenda items and, this notice was posted by Friday, July 25th, 2025 by 5:00 pm at City Hall.

1. **Call to Order**
 - a) Roll Call: Determination of Quorum
 - b) Pledge of Allegiance
 - c) Invocation
2. **Citizen Public Comments** *(Not for items listed on this Agenda. Three Minutes each. No Deliberations with Commissioners. The Commission May Respond with Factual Statements, Recitation of existing Policy, and Request for an item to be placed on a Future Agenda.)*
3. **Discussion and Possible Action Items**
 - A. Discuss and consider possible action; Replat application for North Hogan Street New Residential Subdivision.
4. **ADJOURNMENT**

Regular City Council Meeting Following Planning and Zoning Meeting

Notice is hereby given that the Regular City Council Meeting will be held on Monday, July 28th, 2025, directly following the Planning and Zoning meeting in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Friday, July 25th, 2025, by 5:00 p.m. at City Hall.

1. **Call to Order**
 - a. Roll Call; Determine of Quorum

2. Citizen Public Comments

The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.

3. Consent Agenda

All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.

a. Approval of Minutes for June 23rd, 2025 Regular City Council Meeting

b. Departmental/Staff Reports:

- i. Financial Reports
- ii. Police Reports
- iii. Utility Reports
- iv. Discussion Building Permits – New Businesses
- v. Engineer Report
- vi. Approval to Pay Bills for July 2025

4. REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

Discussion/Possible Action Items:

- a) Discuss and consider possible action, A representative for CTWSC will attend to answer questions over the water quality for the town of Holland.
- b) Discuss and consider possible action, P & Z motion to approve/disapprove the replat application for the North Hogan Street New Subdivision.
- c) Discuss and consider possible action, changing the security requirement for the Holland Community Center.
- d) Discuss and consider possible action, Recreational Vehicle ordinance.
- e) Discuss and consider possible action, Local Park Grant Program Resolution Authorizing Application.
- f) Discuss and consider possible action, Approve the Employee Handbook with changes made at the workshop.
- g) Discuss and consider possible action, providing TMPA Membership for all three officers.
- h) Discuss and consider possible action, Submit Tax Rates to City Council/ consider the FY 2026 Proposed Ad Valorem Tax.
- i) Discuss and consider possible action, on the City's Contract with NextLink.

5. Executive Session

Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:

- a. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: employee evaluations Joey Perez
SECTION 551.074 Personnel Matters
- b. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: employee evaluations Sandra Dickey
SECTION 551.074 Personnel Matters
- c. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: employee evaluations Roger Guana
SECTION 551.074 Personnel Matters
- d. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: employee evaluations Sandy Starks
SECTION 551.074 Personnel Matters

6. DISCUSSION/POSSIBLE ACTION ITEMS FROM EXECUTIVE SESSION

- a. Discuss and consider action on employee evaluation for Joey Perez.
- b. Discuss and consider action on employee evaluation for Sandra Dickey.
- c. Discuss and consider action on employee evaluation for Roger Guana.
- d. Discuss and consider action on employee evaluation for Sandy Starks.

7. Announcements of future Regular City Council Meeting date – August 18th, 2025.

8. Adjourn Motion

Executive Session: *The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).*

Notice of Requested Agenda Item: *Anyone wanting to place an item on the agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Monday prior to the Meeting. The mayor will review all items and decide placement on the agenda for action. The agenda will be posted on the Friday prior to the meeting. Only emergency items will be posted after that date on a separate Agenda. All Employee Reports need to be given to the City Secretary by the Monday prior to the Regular Council Meeting.*

Notice of Assistance at Public Meetings: In compliance with the ADA the Holland Community Center is wheelchair accessible. Reasonable accommodation will be provided for people attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657-2460 at least 48 business hours prior to the meeting for special assistance.

Certification: I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, **at or before 5:00o'clock p.m. on 7/25/2025** and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Posted By: **Sandra Dickey**

Date: **07/25/2025**

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

Sandra Dickey
City Secretary

Johnny Kallus
Mayor

3:20 PM

07/24/25

Accrual Basis

City of Holland
Profit & Loss Budget vs. Actual
October 2024 through June 2025

GIENORAU

	Oct '24 - Jun 25	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Court Revenues	304,773.17	298,571.00	6,202.17
Franchise Fees			
10-4201 · Utilities	57,261.14	75,500.00	-18,238.86
Total Franchise Fees	57,261.14	75,500.00	-18,238.86
Other Revenues			
10-4805 · Miscellaneous Income	11,290.21	3,000.00	8,290.21
10-4820 · Holland Community Center	7,045.00	15,000.00	-7,955.00
420 · Police Funds	2,208.25	0.00	2,208.25
Total Other Revenues	20,543.46	18,000.00	2,543.46
Permits & Inspections			
10-4315 · Inspection Fees	1,573.52	0.00	1,573.52
10-4316 · Permits Fees	77,287.56	34,500.00	42,787.56
Total Permits & Inspections	78,861.08	34,500.00	44,361.08
Property Tax			
10-4000 · Maint & Operation Tax	275,040.47	260,000.00	15,040.47
10-4005 · Interest & Sinking	23,242.15	0.00	23,242.15
Total Property Tax	298,282.62	260,000.00	38,282.62
Sales Tax			
10-4100 · General	124,231.96	280,000.00	-155,768.04
10-4110 · Municipal Development Distric	27,696.43	48,817.00	-21,120.57
Sales Tax - Other	385.31		
Total Sales Tax	152,313.70	328,817.00	-176,503.30
410 · Interest Income	1,620.72	505.00	1,115.72
Total Income	913,655.89	1,015,893.00	-102,237.11
Gross Profit	913,655.89	1,015,893.00	-102,237.11
Expense			
Adminstration Expenses			
10-5001 · Salaries	86,458.77	116,500.00	-30,041.23
10-5002 · Inspection Fees	27,394.50	0.00	27,394.50
10-5003 · Engeneering Fees	15,595.00		
10-5010 · Payroll Taxes	18,875.19	22,857.00	-3,981.81

City of Holland

Profit & Loss Budget vs. Actual

October 2024 through June 2025

	Oct '24 - Jun 25	Budget	\$ Over Budget
10-5011 · Taxes			
10-5013 · Texas Unemployment	1,085.85	2,500.00	-1,414.15
10-5011 · Taxes - Other	1,959.25	0.00	1,959.25
Total 10-5011 · Taxes	3,045.10	2,500.00	545.10
10-5020 · Retirement			
10-5030 · Health Insurance	8,959.67	3,406.00	5,553.67
10-6105 · Advertising	19,716.20	31,200.00	-11,483.80
10-6110 · Office Expense	3,008.75	1,175.00	1,833.75
10-6115 · Mileage & Meals	6,967.00	4,700.00	2,267.00
10-6120 · Bank Charges	1,071.11	2,500.00	-1,428.89
10-6125 · Dues & Subscriptions	348.21	0.00	348.21
10-6126 · Donations	36,361.63	48,000.00	-11,638.37
	-2,333.49	3,500.00	-5,833.49
10-6130 · Legal			
10-6135 · Accounting	21,186.00	35,000.00	-13,814.00
10-6140 · Repair & Maintenance	91,840.00	7,000.00	84,840.00
10-6145 · Utilities	21,041.59	23,000.00	-1,958.41
10-6150 · Phone	24,103.00	30,000.00	-5,897.00
10-6155 · Training	3,095.31	2,600.00	495.31
10-6160 · Postage & Printing	2,036.06	780.00	1,256.06
10-6166 · Community Christmas	2,601.67	1,500.00	1,101.67
10-6240 · Insurance - TML	1,770.48	10,000.00	-8,229.52
10-6305 · Elections	20,554.00	90,000.00	-69,446.00
10-6310 · Holland Community Center	2,888.82	2,000.00	888.82
10-6311 · Utilities	3,242.28	11,500.00	-8,257.72
10-6310 · Holland Community Center - Other	80,929.83	51,700.00	29,229.83
Total 10-6310 · Holland Community Center	84,172.11	63,200.00	20,972.11
10-6321 · Reconciliation Discrepancies			
10-6322 · Equipment Lease	-2.68		
Administration Expenses - Other	0.00	30,000.00	-30,000.00
	-735.84		
Total Administration Expenses	500,018.16	531,418.00	-31,399.84
Courts			
40-5001 · Salaries	4,256.94	0.00	4,256.94
40-5031 · FTA-Omni Fee	1,473.09	0.00	1,473.09
40-5032 · Security	1,148.32	0.00	1,148.32
40-5034 · Attorney & Judge Fees	18,332.00	0.00	18,332.00
40-5035 · Court Costs	105,107.48	0.00	105,107.48
40-5036 · Collections / GHS	21,963.23		
Total Courts	152,281.06	0.00	152,281.06
General Gov (Admin)	273.58		

City of Holland

Profit & Loss Budget vs. Actual

October 2024 through June 2025

	Oct '24 - Jun 25	Budget	\$ Over Budget
Grants			
80-7201 · MVCPA Grant FY25	134,283.00		
Total Grants	134,283.00	0.00	134,283.00
Public Safety			
20-5001 · Salaries			
63-3150 · Police Dept Salary	57,003.23	78,005.00	-21,001.77
63-3155 · Police Dept Overtime	1,724.63	7,500.00	-5,775.37
63-3160 · Police Dept Hourly Officers	84,963.64	131,040.00	-46,076.36
63-3165 · Police Dept Certification Pay	5,769.11	11,700.00	-5,930.89
20-5001 · Salaries - Other	1,638.00	0.00	1,638.00
Total 20-5001 · Salaries	151,098.61	228,245.00	-77,146.39
20-5010 · Payroll Taxes	0.00	15,600.00	-15,600.00
20-5020 · Retirement	11,963.91	18,000.00	-6,036.09
20-5030 · Health Insurance	29,204.16	46,800.00	-17,595.84
20-6110 · Office Expense	1,511.21	7,500.00	-5,988.79
20-6111 · Training	-1,294.14	5,000.00	-6,294.14
20-6112 · Telephone	3,021.48	4,500.00	-1,478.52
20-6125 · Dues & Subscriptions	15,279.76	16,672.00	-1,392.24
20-6142 · Community Events	1,562.73	1,610.00	-47.27
20-6145 · Utilities	1,680.83	5,500.00	-3,819.17
20-6170 · Uniforms	2,234.09	6,000.00	-3,765.91
20-6171 · Repair & Maintenance	46,001.99		
20-6264 · Auto Expense			
20-6225 · Repair & Maintenance	6,416.93	11,000.00	-4,583.07
20-6265 · Fuel	14,087.82	31,000.00	-16,912.18
Total 20-6264 · Auto Expense	20,504.75	42,000.00	-21,495.25
20-6325 · Animal Control	53.00	2,500.00	-2,447.00
20-6330 · Equipment Rental	516.22	37,000.00	-36,483.78
20-6335 · Police Equipment	5,535.70	30,000.00	-24,464.30
Total Public Safety	288,874.30	466,927.00	-178,052.70
10-9000 · Other Financing Uses - Debt Ser			
62-2123 · Road Repairs	20,287.99		
6560 · Payroll Expenses	75,781.46	50,000.00	25,781.46
	13,778.34		
Total Expense	1,185,577.89	1,048,345.00	137,232.89
Net Ordinary Income	-271,922.00	-32,452.00	-239,470.00
Other Income/Expense			
Other Income			
43-303 · Transfers	-70,000.00	0.00	-70,000.00

3:20 PM

07/24/25

Accrual Basis

City of Holland
Profit & Loss Budget vs. Actual
October 2024 through June 2025

	Oct '24 - Jun 25	Budget	\$ Over Budget
4502 - Proceeds From Assets Sold	7,000.00	0.00	7,000.00
Total Other Income	-63,000.00	0.00	-63,000.00
Other Expense			
Ask My Accountant	-50,905.68		
10-9001 - Interest Expense- Debt Service	4,173.69		
Total Other Expense	-46,731.99		
Net Other Income	-16,268.01	0.00	-16,268.01
Net Income	-288,190.01	-32,452.00	-255,738.01

City of Holland Profit & Loss Detail June 2025

7:46 PM
07/14/25
Accrual Basis

Type	Date	Num	Adj	Name	Memo	Debit	Credit	Balance
Ordinary Income/Expense								
Income								
Court Revenues								
Deposit	06/02/2025				citation fees		244.00	244.00
Deposit	06/04/2025				Deposit		35.00	279.00
Deposit	06/05/2025				Citation Fees		100.00	379.00
Deposit	06/11/2025				COURT PAYMENTS		715.00	1,094.00
Deposit	06/13/2025				COURT		180.00	1,274.00
Deposit	06/16/2025				Court		200.00	1,474.00
Deposit	06/23/2025				Court Payments		1,059.00	2,533.00
Deposit	06/25/2025				Court Payments		149.50	2,682.50
Deposit	06/27/2025				Court Payments		989.00	3,671.50
Total Court Revenues						0.00	3,671.50	3,671.50
Franchise Fees								
10-4201 - Utilities								
Deposit	06/18/2025	027052			Clawson Q1 - 2025		2,501.38	2,501.38
Total 10-4201 - Utilities						0.00	2,501.38	2,501.38
Total Franchise Fees						0.00	2,501.38	2,501.38
Other Revenues								
10-4820 - Holland Community Center								
Deposit	06/02/2025	1458			Mariana Sustaita 7-19-2025 (1/2 rental and depo...		425.00	425.00
Check	06/06/2025	9952		Vicki Benner-Slye	REFUND -Vicki Benner-Slye 4/10/2025 Rental D...	250.00		175.00
Check	06/06/2025	9953		Edith Martinez	REFUND -deposit 05/24/2025 - Edith Martinez	250.00		-75.00
Check	06/06/2025	9955		Kenrly, Chris	REFUND - rental 05/10/2025 - Kenrly	250.00		-325.00
Check	06/06/2025	9954		Gilbert Carranza	REFUND - rental 05/17/2025 Carranza	250.00		-575.00
Check	06/09/2025	9970		Clayton, Errod	Security at Community Center 06/07/2025	300.00		-875.00
Check	06/09/2025	9971		CRISTO DE LA HOYA	REFUND Deposit from 6/7/2025	250.00		-1,125.00
Deposit	06/09/2025	6924			Cearly rental		300.00	-825.00
Deposit	06/11/2025				09-20-2025 Ilse Martinez - Deposit & 1/2 Rental		425.00	-400.00
Check	06/20/2025	9975		Nicolette Gault	Deposit Refund from 06/14/2025	250.00		-650.00
Deposit	06/20/2025	cash			rental fee & deposit 07/19/2025 - Gladis Tubbs		600.00	-50.00
Total 10-4820 - Holland Community Center						1,800.00	1,750.00	-50.00
Total Other Revenues						1,800.00	1,750.00	-50.00
Permits & Inspections								
10-4315 - Inspection Fees								
Deposit	06/09/2025	2376			Love - inspections		364.00	364.00
Deposit	06/12/2025	13365		Hamer Enterprises (Credit Card)	400 & 404 Tabitha Plumbing Rough-in Reinspect...		94.00	458.00
Deposit	06/13/2025	13366		Hamer Enterprises (Credit Card)	512 Sumbera - 25-0613-01		94.00	552.00
Deposit	06/16/2025	13368		Hamer Enterprises (Credit Card)	403 S Austin - 22-1214 Renewal		50.00	602.00
Deposit	06/16/2025	13369		Hamer Enterprises (Credit Card)	Permit 25-0616-1 703 Parsonage		50.00	652.00
Deposit	06/27/2025	cash			final inspection sewer tap 109 Smith		94.00	746.00
Deposit	06/30/2025	13377		Hamer Enterprises (Credit Card)	506 Towery - electrical upgrade		141.00	887.00
Deposit	06/30/2025	13379		Hamer Enterprises (Credit Card)	19055 FM 1123 (wind brace and rough in)		185.00	1,072.00
Total 10-4315 - Inspection Fees						0.00	1,072.00	1,072.00

City of Holland

Profit & Loss Detail

June 2025

Type	Date	Num	Adj	Name	Memo	Debit	Credit	Balance
10-4316 - Permits Fees								
Deposit	06/02/2025	cash			25-0529-02 (420 Rueben - Fence)		50.00	50.00
Deposit	06/05/2025	8030			Patterson Construction		1,272.20	1,322.20
Deposit	06/05/2025	13349		Hamer Enterprises (Credit Card)	413, 425 & 428 Tabitha building Permits		4,981.50	6,303.70
Deposit	06/09/2025	3638			25-0609-0 Permit		50.00	6,353.70
Deposit	06/09/2025	13358		Hamer Enterprises (Credit Card)	506 Towery - Permit # 25-0610-04		169.00	6,522.70
Deposit	06/10/2025	13359		Hamer Enterprises (Credit Card)	505 Tabitha - Permit# 25-0610-03		188.00	6,710.70
Deposit	06/10/2025	13362		Hamer Enterprises (Credit Card)	517 Tabitha - Permit# 25-0610-01		188.00	6,898.70
Deposit	06/10/2025	13360		Hamer Enterprises (Credit Card)	421 Tabitha - Permit # 25-0610-02		188.00	7,086.70
Deposit	06/10/2025	977			-MULTIPLE-		3,160.00	10,246.70
Deposit	06/13/2025	13367		Hamer Enterprises (Credit Card)	405 Romberg - Permit Renewal		50.00	10,296.70
Deposit	06/24/2025	13375		Hamer Enterprises (Credit Card)	permit 25-0624-1 525 Harper		50.00	10,346.70
Deposit	06/30/2025	13376		Hamer Enterprises (Credit Card)	Spectrum ROW Permit - 506 Towery		700.00	11,046.70
Total 10-4316 - Permits Fees						0.00	11,046.70	11,046.70
Total Permits & Inspections						0.00	12,118.70	12,118.70
Property Tax								
10-4000 - Maint & Operation Tax								
Deposit	06/04/2025				Tax Collection Dates: 05/01/2025 - 05/31/2025		1,383.99	1,383.99
Total 10-4000 - Maint & Operation Tax						0.00	1,383.99	1,383.99
10-4005 - Interest & Sinking								
Deposit	06/04/2025				Tax Collection Dates: 05/01/2025 - 05/31/2025		120.00	120.00
Total 10-4005 - Interest & Sinking						0.00	120.00	120.00
Total Property Tax								
Total Property Tax						0.00	1,503.99	1,503.99
Sales Tax								
10-4100 - General								
Deposit	06/13/2025	ACH			City Sales and Use Tax Allocation Summary end...		10,699.43	10,699.43
Total 10-4100 - General						0.00	10,699.43	10,699.43
10-4110 - Municipal Development District								
Deposit	06/20/2025	150372...			Sales and Use tax allocation summary ending 06...		2,560.73	2,560.73
Total 10-4110 - Municipal Development District						0.00	2,560.73	2,560.73
Sales Tax - Other								
Deposit	06/20/2025				Mixed Beverage Tax Allocation Summary: MAY ...		97.63	97.63
Total Sales Tax - Other						0.00	97.63	97.63
Total Sales Tax								
Total Sales Tax						0.00	13,357.79	13,357.79
Total Income								
Total Income						1,800.00	34,903.36	33,103.36
Gross Profit								
Gross Profit						1,800.00	34,903.36	33,103.36

City of Holland

Profit & Loss Detail

June 2025

Type	Date	Num	Adj	Name	Memo	Debit	Credit	Balance
Expense								
Administration Expenses								
10-5001 - Salaries								
Paycheck	06/06/2025	ACH		Dickey, Sandra K		1,730.77		1,730.77
Paycheck	06/06/2025	ACH		Starks, Sandy L		2,500.00		4,230.77
Paycheck	06/06/2025	ACH		Wilmoth, Melissa		74.79		4,305.56
Paycheck	06/20/2025	ACH		Dickey, Sandra K		1,730.77		6,036.33
Paycheck	06/20/2025	ACH		Starks, Sandy L		2,000.00		8,036.33
Paycheck	06/20/2025	ACH		Wilmoth, Melissa		283.65		8,319.98
Total 10-5001 - Salaries						8,319.98	0.00	8,319.98
10-5002 - Inspection Fees								
Bill	06/04/2025	49086		Rinehart Real Estate Inspection ...	-MULTIPLE-	111.00		111.00
Bill	06/05/2025	49093		Rinehart Real Estate Inspection ...	-MULTIPLE-	40.00		151.00
Bill	06/05/2025	49092		Rinehart Real Estate Inspection ...	-MULTIPLE-	66.00		217.00
Bill	06/05/2025	49094		Rinehart Real Estate Inspection ...	-MULTIPLE-	40.00		257.00
Bill	06/09/2025	49117		Rinehart Real Estate Inspection ...	-MULTIPLE-	66.00		323.00
Bill	06/09/2025	49119		Rinehart Real Estate Inspection ...	408 Tabitha - Electric T-Pole	40.00		363.00
Bill	06/09/2025	49118		Rinehart Real Estate Inspection ...	-MULTIPLE-	40.00		403.00
Bill	06/12/2025	49140		Rinehart Real Estate Inspection ...	Plumbing Rough-in 404 Tabitha	65.00		468.00
Bill	06/12/2025	49141		Rinehart Real Estate Inspection ...	Plumbing Rough-In 408 Tabitha	65.00		533.00
Bill	06/12/2025	49139		Rinehart Real Estate Inspection ...	-MULTIPLE-	91.00		624.00
Deposit	06/16/2025	13370		Hammer Enterprises (Credit Card)	FEMP reinspection 401 Tabitha		59.50	564.50
Bill	06/16/2025	49155		Rinehart Real Estate Inspection ...	FEMP - 409 Tabitha	85.00		649.50
Bill	06/16/2025	49154		Rinehart Real Estate Inspection ...	FEMP - 405 Tabitha	85.00		734.50
Bill	06/16/2025	49152		Rinehart Real Estate Inspection ...	Plumbing Rough-in 404 Tabitha (Reinspection)	65.00		799.50
Bill	06/16/2025	49153		Rinehart Real Estate Inspection ...	FEMP 401 Tabitha	85.00		884.50
Bill	06/16/2025	49151		Rinehart Real Estate Inspection ...	-MULTIPLE-	91.00		975.50
Bill	06/18/2025	49179		Rinehart Real Estate Inspection ...	Insulation - 409 Tabitha	65.00		1,040.50
Bill	06/18/2025	49175		Rinehart Real Estate Inspection ...	-MULTIPLE-	91.00		1,131.50
Bill	06/18/2025	49176		Rinehart Real Estate Inspection ...	FEMP - 401 Tabitha (Re-Inspect)	85.00		1,216.50
Bill	06/18/2025	49177		Rinehart Real Estate Inspection ...	Insulation - 401 Tabitha	65.00		1,281.50
Bill	06/18/2025	49178		Rinehart Real Estate Inspection ...	Insulation - 405 Tabitha	65.00		1,346.50
Bill	06/19/2025	49189		Rinehart Real Estate Inspection ...	-MULTIPLE-	91.00		1,437.50
Bill	06/19/2025	49190		Rinehart Real Estate Inspection ...	Slab - 404 Tabitha	65.00		1,502.50
Bill	06/19/2025	49191		Rinehart Real Estate Inspection ...	Slab - 408 Tabitha	65.00		1,567.50
Bill	06/19/2025	49192		Rinehart Real Estate Inspection ...	-MULTIPLE-	80.00		1,647.50
Bill	06/19/2025	49193		Rinehart Real Estate Inspection ...	yardlines water & Sewer 408 Tabitha	80.00		1,727.50
Bill	06/19/2025	49194		Rinehart Real Estate Inspection ...	slab - 19055 FM 1123	65.00		1,792.50
Bill	06/20/2025	49195		Rinehart Real Estate Inspection ...	-MULTIPLE-	91.00		1,883.50
Bill	06/25/2025	49224		Rinehart Real Estate Inspection ...	slab - 19055 FM 1123	65.00		1,948.50
Bill	06/25/2025	49223		Rinehart Real Estate Inspection ...	-MULTIPLE-	66.00		2,014.50
Bill	06/30/2025	49262		Rinehart Real Estate Inspection ...	-MULTIPLE-	111.00		2,125.50
Bill	06/30/2025	49263		Rinehart Real Estate Inspection ...	-MULTIPLE-	126.00		2,251.50
Bill	06/30/2025	49264		Rinehart Real Estate Inspection ...	T-pole Electrical - 109 Smith St	40.00		2,291.50
Total 10-5002 - Inspection Fees						2,351.00	59.50	2,291.50

City of Holland

Profit & Loss Detail

June 2025

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Accrual Basis

Type	Date	Num	Adj	Name	Memo	Debit	Credit	Balance
10-5010 · Payroll Taxes								
Paycheck	06/06/2025	ACH		Clayton, Errod		205.14		205.14
Paycheck	06/06/2025	ACH		Dickey, Sandra K		132.39		337.53
Paycheck	06/06/2025	ACH		Gauna, Rojello		205.58		543.11
Paycheck	06/06/2025	ACH		Reyes, Abraham		199.40		742.51
Paycheck	06/06/2025	ACH		Starks, Sandy L		191.25		933.76
Paycheck	06/06/2025	ACH		Wilmoth, Melissa		117.70		1,051.46
Paycheck	06/20/2025	ACH		Clayton, Errod		205.14		1,256.60
Paycheck	06/20/2025	ACH		Dickey, Sandra K		132.41		1,389.01
Paycheck	06/20/2025	ACH		Gauna, Rojello		205.59		1,594.60
Paycheck	06/20/2025	ACH		Reyes, Abraham		199.40		1,794.00
Paycheck	06/20/2025	ACH		Starks, Sandy L		191.25		1,985.25
Paycheck	06/20/2025	ACH		Wilmoth, Melissa		117.68		2,102.93
Total 10-5010 · Payroll Taxes						2,102.93	0.00	2,102.93
10-5011 · Taxes								
10-5012 · Sales Tax								
Deposit	06/12/2025	TRANS...					1,118.47	-1,118.47
Total 10-5012 · Sales Tax						0.00	1,118.47	-1,118.47
10-5013 · Texas Unemployment								
Paycheck	06/06/2025	ACH		Clayton, Errod		18.77		18.77
Paycheck	06/06/2025	ACH		Dickey, Sandra K		12.12		30.89
Paycheck	06/06/2025	ACH		Gauna, Rojello		0.00		30.89
Paycheck	06/06/2025	ACH		Reyes, Abraham		18.53		49.42
Paycheck	06/06/2025	ACH		Starks, Sandy L		0.00		49.42
Paycheck	06/06/2025	ACH		Wilmoth, Melissa		10.77		60.19
Paycheck	06/20/2025	ACH		Clayton, Errod		7.01		67.20
Paycheck	06/20/2025	ACH		Dickey, Sandra K		12.11		79.31
Paycheck	06/20/2025	ACH		Gauna, Rojello		0.00		79.31
Paycheck	06/20/2025	ACH		Reyes, Abraham		7.41		86.72
Paycheck	06/20/2025	ACH		Starks, Sandy L		0.00		86.72
Paycheck	06/20/2025	ACH		Wilmoth, Melissa		10.77		97.49
Total 10-5013 · Texas Unemployment						97.49	0.00	97.49
Total 10-5011 · Taxes								
Total 10-5011 · Taxes						97.49	1,118.47	-1,020.98
10-5020 · Retirement								
Paycheck	06/06/2025	ACH		Dickey, Sandra K		131.19		131.19
Paycheck	06/06/2025	ACH		Starks, Sandy L		189.50		320.69
Paycheck	06/06/2025	ACH		Wilmoth, Melissa		116.62		437.31
Paycheck	06/20/2025	ACH		Dickey, Sandra K		131.19		568.50
Paycheck	06/20/2025	ACH		Starks, Sandy L		189.50		758.00
Paycheck	06/20/2025	ACH		Wilmoth, Melissa		116.62		874.62
Total 10-5020 · Retirement						874.62	0.00	874.62
10-5030 · Health Insurance								
Check	06/01/2025	ACH		ALLSTATE BENEFITS		2,570.76		2,570.76
Total 10-5030 · Health Insurance						2,570.76	0.00	2,570.76

City of Holland
Profit & Loss Detail
June 2025

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Accrual Basis

Type	Date	Num	Adj	Name	Memo	Debit	Credit	Balance
10-6110 · Office Expense								
Bill	06/03/2025	TX37017		Shred America Texas LLC		35.00		35.00
Total 10-6110 · Office Expense								
						35.00	0.00	35.00
10-6125 · Dues & Subscriptions								
Bill	06/01/2025	in7103...		Go To Communications, Inc	Monthly Service - Phones	105.40		105.40
Bill	06/06/2025	528434		EXTRACO TECHNOLOGY		608.35		713.75
Check	06/06/2025	DEBIT		Adobe		76.83		790.58
Check	06/10/2025	DEBIT		SIMPLISAFE		34.55		825.13
Check	06/12/2025	DEBIT		Intuit	QB monthly Payroll per Employee	70.00		895.13
Bill	06/30/2025	395692...		CTWP	Agreement 019-1842852-000: KKonica bizhub C...	203.32		1,098.45
Total 10-6125 · Dues & Subscriptions								
						1,098.45	0.00	1,098.45
10-6140 · Repair & Maintenance								
Bill	06/03/2025	June20...		MAREK PEST CONTROL	Every 2 months- City Hall	100.00		100.00
Total 10-6140 · Repair & Maintenance								
						100.00	0.00	100.00
10-6145 · Utilities								
Bill	06/03/2025			ATMOS Energy		85.76		85.76
Bill	06/26/2025	052003...		TXU Energy	-MULTIPLE-	2,356.33		2,442.09
Total 10-6145 · Utilities								
						2,442.09	0.00	2,442.09
10-6150 · Phone								
Bill	06/26/2025	611705...		Verizon Wireless		154.88		154.88
Total 10-6150 · Phone								
						154.88	0.00	154.88
10-6160 · Postage & Printing								
Bill	06/03/2025			Postmaster	12mo Post Office Box Service Fee BOX # 157	120.00		120.00
Total 10-6160 · Postage & Printing								
						120.00	0.00	120.00
10-6310 · Holland Community Center								
10-6311 · Utilities								
Bill	06/05/2025			ATMOS Energy		92.62		92.62
Bill	06/17/2025	054528...		TXU Energy		460.16		552.78
Total 10-6311 · Utilities								
						552.78	0.00	552.78
10-6310 · Holland Community Center - Other								
Check	06/02/2025	9949		Havard Roofing	1/2 (Final payment) Community Center Roof	26,175.84		26,175.84
Bill	06/03/2025	June20...		MAREK PEST CONTROL	Every 2 months- Community Center	100.00		26,275.84
Total 10-6310 · Holland Community Center - Other								
						26,275.84	0.00	26,275.84
Total 10-6310 · Holland Community Center								
						26,828.62	0.00	26,828.62
Total Administration Expenses								
						47,095.82	1,177.97	45,917.85
Courts								
40-5001 · Salaries								
Paycheck	06/06/2025	ACH		Wilmoth, Melissa		1,463.67		1,463.67
Paycheck	06/20/2025	ACH		Wilmoth, Melissa		1,254.81		2,718.48
Total 40-5001 · Salaries								
						2,718.48	0.00	2,718.48

City of Holland
Profit & Loss Detail
June 2025

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Accrual Basis

Type	Date	Num	Adj	Name	Memo	Debit	Credit	Balance
40-5032 · Security								
Bill	06/30/2025	Court J...		Edward Ferdin	Bailiff - Court June 2025	200.00		200.00
Total 40-5032 · Security						200.00	0.00	200.00
40-5036 · Collections / GHS								
Bill	06/01/2025	May 20...		GRAVES, HUMPHRIES, STAH...		2,534.82		2,534.82
Total 40-5036 · Collections / GHS						2,534.82	0.00	2,534.82
Total Courts						5,453.30	0.00	5,453.30
Grants								
80-7200 · Grant Expenditures								
Bill	06/02/2025	INV-66...		FLOCK SAFETY	MVCPA - FY25 SB224	11,500.00		11,500.00
Total 80-7200 · Grant Expenditures						11,500.00	0.00	11,500.00
Total Grants						11,500.00	0.00	11,500.00
Public Safety								
20-5001 · Salaries								
63-3150 · Police Dept Salary								
Paycheck	06/06/2025	ACH		Gauna, Rojello		3,000.17		3,000.17
Paycheck	06/20/2025	ACH		Gauna, Rojello		3,000.17		6,000.34
Total 63-3150 · Police Dept Salary						6,000.34	0.00	6,000.34
63-3155 · Police Dept Overtime								
Paycheck	06/06/2025	ACH		Clayton, Errod		0.00		0.00
Paycheck	06/06/2025	ACH		Reyes, Abraham		0.00		0.00
Paycheck	06/20/2025	ACH		Clayton, Errod		0.00		0.00
Paycheck	06/20/2025	ACH		Reyes, Abraham		0.00		0.00
Total 63-3155 · Police Dept Overtime						0.00	0.00	0.00
63-3160 · Police Dept Hourly Officers								
Paycheck	06/06/2025	ACH		Clayton, Errod		1,937.25		1,937.25
Paycheck	06/06/2025	ACH		Reyes, Abraham		2,268.00		4,205.25
Paycheck	06/20/2025	ACH		Clayton, Errod		1,512.00		5,717.25
Paycheck	06/20/2025	ACH		Reyes, Abraham		2,520.00		8,237.25
Total 63-3160 · Police Dept Hourly Officers						8,237.25	0.00	8,237.25
63-3165 · Police Dept Certification Pay								
Paycheck	06/06/2025	ACH		Clayton, Errod		161.54		161.54
Paycheck	06/06/2025	ACH		Gauna, Rojello		126.92		288.46
Paycheck	06/06/2025	ACH		Reyes, Abraham		126.92		415.38
Paycheck	06/20/2025	ACH		Clayton, Errod		161.54		576.92
Paycheck	06/20/2025	ACH		Gauna, Rojello		126.92		703.84
Paycheck	06/20/2025	ACH		Reyes, Abraham		126.92		830.76
Total 63-3165 · Police Dept Certification Pay						830.76	0.00	830.76

City of Holland

Profit & Loss Detail

June 2025

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Accrual Basis

Type	Date	Nm	Adj	Name	Memo	Debit	Credit	Balance
20-5001 · Salaries - Other								
Paycheck	06/06/2025	ACH		Clayton, Errod		0.00		0.00
Paycheck	06/06/2025	ACH		Gauna, Rojelio		0.00		0.00
Paycheck	06/06/2025	ACH		Reyes, Abraham		0.00		0.00
Paycheck	06/20/2025	ACH		Clayton, Errod		630.00		630.00
Paycheck	06/20/2025	ACH		Gauna, Rojelio		0.00		630.00
Paycheck	06/20/2025	ACH		Reyes, Abraham		0.00		630.00
Total 20-5001 · Salaries - Other						630.00	0.00	630.00
Total 20-5001 · Salaries						15,698.35	0.00	15,698.35
20-5020 · Retirement								
Paycheck	06/06/2025	ACH		Clayton, Errod		203.26		203.26
Paycheck	06/06/2025	ACH		Gauna, Rojelio		237.03		440.29
Paycheck	06/06/2025	ACH		Reyes, Abraham		200.64		640.93
Paycheck	06/20/2025	ACH		Clayton, Errod		203.26		844.19
Paycheck	06/20/2025	ACH		Gauna, Rojelio		237.03		1,081.22
Paycheck	06/20/2025	ACH		Reyes, Abraham		200.64		1,281.86
Total 20-5020 · Retirement						1,281.86	0.00	1,281.86
20-5030 · Health Insurance								
Check	06/01/2025	ACH		ALLSTATE BENEFITS		2,570.76		2,570.76
Total 20-5030 · Health Insurance						2,570.76	0.00	2,570.76
20-6112 · Telephone								
Bill	06/26/2025	611705...		Verizon Wireless		287.65		287.65
Total 20-6112 · Telephone						287.65	0.00	287.65
20-6125 · Dues & Subscriptions								
Bill	06/01/2025	in7103...		Go To Communications, Inc	Monthly Service - Phones	51.45		51.45
Bill	06/01/2025	851999...		THOMAS REUTERS	online/software subscription charges (monthly)	181.91		233.36
Bill	06/06/2025	528434		EXTRACO TECHNOLOGY		532.75		766.11
Check	06/06/2025	DEBIT		Adobe		25.61		791.72
Total 20-6125 · Dues & Subscriptions						791.72	0.00	791.72
20-6142 · Community Events								
Bill	06/02/2025	1M37-...		Amazon	Bulk Candy for ComFest Parade (20lbs)	97.49		97.49
Check	06/16/2025	DEBIT		Woody RV Rentals LLC	CORNFEST 2025 Security-Medical RV	630.00		727.49
Total 20-6142 · Community Events						727.49	0.00	727.49
20-6145 · Utilities								
Bill	06/21/2025	184256...		SPECTRUM ENTERPRISE		170.67		170.67
Total 20-6145 · Utilities						170.67	0.00	170.67
20-6170 · Uniforms								
Bill	06/10/2025	UNIV0...		GT Distributors, Inc.	100 Holland Police Department Patches	391.00		391.00
Total 20-6170 · Uniforms						391.00	0.00	391.00

City of Holland

Profit & Loss Detail

June 2025

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Accrual Basis

Type	Date	Num	Adj	Name	Memo	Debit	Credit	Balance
20-6171 · Repair & Maintenance								
Bill	06/03/2025	June20...		MAREK PEST CONTROL	Every 2 months- Police Dept	200.00		200.00
Bill	06/20/2025	033826		Keith's Ace Hardware	Faucet for RV CornFest	14.99		214.99
						214.99	0.00	214.99
Total 20-6171 · Repair & Maintenance								
20-6264 · Auto Expense								
20-6225 · Repair & Maintenance								
Check	06/12/2025	DEBIT		Goodyear Auto Service	2021 Chevy Tahoe - New Tires and Alignment (...)	920.86		920.86
Bill	06/17/2025	27227		KABLER AUTOMOTIVE	2022 Chevy Tahoe - replace batteries	471.50		1,392.36
						1,392.36	0.00	1,392.36
Total 20-6225 · Repair & Maintenance								
20-6265 · Fuel								
Check	06/09/2025	ACH		ExxonMobile Fleet/GECC		1,507.51		1,507.51
						1,507.51	0.00	1,507.51
Total 20-6265 · Fuel								
Total 20-6264 · Auto Expense								
						2,899.87	0.00	2,899.87
Total Public Safety								
						25,034.36	0.00	25,034.36
6560 · Payroll Expenses								
Paycheck	06/06/2025	ACH		Clayton, Errod		582.75		582.75
Paycheck	06/06/2025	ACH		Dickey, Sandra K		0.00		582.75
Paycheck	06/06/2025	ACH		Gauna, Rojello		0.00		582.75
Paycheck	06/06/2025	ACH		Reyes, Abraham		252.00		834.75
Paycheck	06/06/2025	ACH		Starks, Sandy L		0.00		834.75
Paycheck	06/06/2025	ACH		Wilmoth, Melissa		0.00		834.75
Paycheck	06/20/2025	ACH		Clayton, Errod		378.00		1,212.75
Paycheck	06/20/2025	ACH		Dickey, Sandra K		0.00		1,212.75
Paycheck	06/20/2025	ACH		Gauna, Rojello		0.00		1,212.75
Paycheck	06/20/2025	ACH		Reyes, Abraham		0.00		1,212.75
Paycheck	06/20/2025	ACH		Starks, Sandy L		500.00		1,712.75
Paycheck	06/20/2025	ACH		Wilmoth, Melissa		0.00		1,712.75
						1,712.75	0.00	1,712.75
Total 6560 · Payroll Expenses								
						90,796.23	1,177.97	89,618.26
Total Expense								
						92,596.23	36,081.33	-56,514.90
Net Ordinary Income								
						92,596.23	36,081.33	-56,514.90
Net Income								
						92,596.23	36,081.33	-56,514.90

City of Holland Water & Sewer

Profit & Loss Budget vs. Actual

October 2024 through June 2025

UTILITY

	Oct '24 - Jun 25	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
20-4000 · Water Sales	310,358.35	707,500.00	-397,141.65
20-4100 · Sewer Charges	136,509.45	176,300.00	-39,790.55
20-4200 · Garbage	142,806.55	184,100.00	-41,293.45
20-4300 · Water & Sewer Tap Fees	194,000.00	30,000.00	164,000.00
20-4305 · Late & Reconnect Fees	18,574.44	22,000.00	-3,425.56
20-4315 · Miscellaneous Revenue	16,442.69	900.00	15,542.69
Total Income	818,691.48	1,120,800.00	-302,108.52
Gross Profit	818,691.48	1,120,800.00	-302,108.52
Expense			
Administration			
50-6105 · Advertising	857.81	500.00	357.81
50-6110 · Office Supplies	2,343.69	3,800.00	-1,456.31
50-6120 · Bank Charges	194.73	850.00	-655.27
50-6125 · Dues & Subscriptions	3,558.15	2,500.00	1,058.15
50-6150 · Phone	1,969.79	2,500.00	-530.21
50-6155 · Training	1,457.50	1,200.00	257.50
50-6160 · Postage & Printing	2,053.49	3,000.00	-946.51
50-6170 · Uniforms			
Boot Reimbursement Program	129.11	300.00	-170.89
50-6170 · Uniforms - Other	3,118.24	6,500.00	-3,381.76
Total 50-6170 · Uniforms	3,247.35	6,800.00	-3,552.65
50-6175 · Shop Expense	5,778.77	35,000.00	-29,221.23
50-6182 · Utilities	23,503.89	32,700.00	-9,196.11
Total Administration	44,965.17	88,850.00	-43,884.83
Insurance			
50-6245 · Insurance - Unemployment			
50-6245 · Insurance - Unemployment	1,408.15	2,200.00	-791.85
Total Insurance	1,408.15	2,200.00	-791.85
Materials & Supplies			
50-6205 · Water Supplies	61,306.01	12,679.00	48,627.01
50-6210 · Sewer Supplies	29,126.47	11,664.00	17,462.47
Total Materials & Supplies	90,432.48	24,343.00	66,089.48

City of Holland Water & Sewer

Profit & Loss Budget vs. Actual

October 2024 through June 2025

	Oct '24 - Jun 25	Budget	\$ Over Budget
Personnel Services			
50-5001 · Salaries	138,884.78	160,702.00	-21,817.22
50-5010 · Payroll Taxes	10,995.77	19,350.00	-8,354.23
50-5020 · Retirement	11,962.10	13,059.00	-1,096.90
50-5030 · Health Insurance	29,433.14	42,130.00	-12,696.86
55-0560 · Payroll Expenses	4,960.00	0.00	4,960.00
Total Personnel Services	196,235.79	235,241.00	-39,005.21
Repairs & Maintenance			
50-6220 · Equipment	17,716.57	25,000.00	-7,283.43
50-6225 · Vehicle	15,449.04	25,000.00	-9,550.96
50-6230 · Water	14,738.17	15,000.00	-261.83
50-6235 · Sewer	9,285.56	15,000.00	-5,714.44
50-6236 · Road Repairs	445.72	0.00	445.72
Repairs & Maintenance - Other	0.00	35,000.00	-35,000.00
Total Repairs & Maintenance	57,635.06	115,000.00	-57,364.94
50-6206 · Trash Collections	94,335.06	145,000.00	-50,664.94
50-6255 · Water Purchases	135,206.79	180,000.00	-44,793.21
50-6260 · Sewer Permits	5,321.79	7,500.00	-2,178.21
50-7200 · Grant Expense	87,617.77	0.00	87,617.77
62-0231 · Office Expense	369.99		
Total Expense	713,528.05	798,134.00	-84,605.95
Net Ordinary Income	105,163.43	322,666.00	-217,502.57
Other Income/Expense			
Other Income			
20-4310 · Interest Income	369.80	1,200.00	-830.20
20-4316 · Adjustments	-4,563.92		
Total Other Income	-4,194.12	1,200.00	-5,394.12
Other Expense			
62-0241 · Transfers	-70,000.00		
62-0412 · Tractor/Shredder - Note	-746.77	11,300.00	-12,046.77
62-7000 · Interest Expense - Debt	3,148.07		
66-1000 · Capital Improvements	3,750.00	0.00	3,750.00

City of Holland Water & Sewer
Profit & Loss Budget vs. Actual
October 2024 through June 2025

	Oct '24 - Jun 25	Budget	\$ Over Budget
6950 - Sewer Plant Improvement			
6950-20 - Interest	7,484.70	0.00	7,484.70
Total 6950 - Sewer Plant Improvement	7,484.70	0.00	7,484.70
Total Other Expense	-56,364.00	11,300.00	-67,664.00
Net Other Income	52,169.88	-10,100.00	62,269.88
Net Income	157,333.31	312,566.00	-155,232.69

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07/24/25

Accrual Basis

**City of Holland Water & Sewer
Profit & Loss Budget vs. Actual
October 2024 through June 2025**

Filters applied on this Report:

Date: Custom

3:02 PM
07/24/25
Accrual Basis

City of Holland Water & Sewer
Profit & Loss Detail
June 2025

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Ordinary Income/Expense							
Income							
20-4000 · Water Sales							
General Journal	06/30/2025				0.00	36,695.91	36,695.91
Total 20-4000 · Water Sales							
						36,695.91	36,695.91
20-4100 · Sewer Charges							
General Journal	06/30/2025				0.00	15,669.45	15,669.45
Total 20-4100 · Sewer Charges							
						15,669.45	15,669.45
20-4200 · Garbage							
General Journal	06/30/2025				0.00	16,099.55	16,099.55
Total 20-4200 · Garbage							
						16,099.55	16,099.55
20-4300 · Water & Sewer Tap Fees							
Deposit	06/05/2025	13350	Hamer Enterprise Corp	413, 425 & 428 Tabitha Sewer Taps		12,000.00	12,000.00
Deposit	06/05/2025	13351	Hamer Enterprise Corp	413, 425 & 428 Tabitha Water Taps		12,000.00	24,000.00
Deposit	06/27/2025	cash		109 Smith St - Sewer Tap		4,000.00	28,000.00
Total 20-4300 · Water & Sewer Tap Fees							
					0.00	28,000.00	28,000.00
20-4305 · Late & Reconnect Fees							
General Journal	06/30/2025					1,806.18	1,806.18
Total 20-4305 · Late & Reconnect Fees							
					0.00	1,806.18	1,806.18
20-4315 · Miscellaneous Revenue							
Deposit	06/09/2025			trash tags x4		20.00	20.00
Total 20-4315 · Miscellaneous Revenue							
					0.00	20.00	20.00
Total Income							
					0.00	98,291.09	98,291.09
Gross Profit							
					0.00	98,291.09	98,291.09
Expense							
Administration							
50-6150 · Phone							
Bill	06/26/2025	6117057398	Verizon		157.88		157.88
Total 50-6150 · Phone							
					157.88	0.00	157.88
50-6160 · Postage & Printing							
Bill	06/01/2025		Pitney Bowes Purchase Power		798.99		798.99
Total 50-6160 · Postage & Printing							
					798.99	0.00	798.99
50-6170 · Uniforms							
Bill	06/02/2025	2940118441	UNIFIRST		31.60		31.60
Bill	06/09/2025	2940119287	UNIFIRST		47.73		79.33
Bill	06/16/2025	2940120058	UNIFIRST		31.60		110.93
Bill	06/23/2025	2940120917	UNIFIRST		113.27		224.20
Bill	06/30/2025	2940121708	UNIFIRST		27.57		251.77
Total 50-6170 Uniforms							
					251.77	0.00	251.77

3:02 PM
07/24/25
Accrual Basis

**City of Holland Water & Sewer
Profit & Loss Detail
June 2025**

Type	Date	Num	Name	Memo	Debit	Credit	Balance
50-6175 · Shop Expense							
Bill	06/10/2025	807054528	Simplot Grower Solutions	Imazuron Herbicide	146.25		146.25
Total 50-6175 · Shop Expense					146.25	0.00	146.25
50-6182 · Utilities							
Bill	06/21/2025	184256901062125	SPECTRUM ENTERPRISE	100 N Lexington	190.60		190.60
Bill	06/26/2025	052003829185	TXU Energy		2,464.18		2,654.78
Total 50-6182 · Utilities					2,654.78	0.00	2,654.78
Total Administration					4,009.67	0.00	4,009.67
Insurance							
50-6245 · Insurance - Unemployment							
Paycheck	06/06/2025	ACH	Brummett, Jr, Robert D		0.00		0.00
Paycheck	06/06/2025	ACH	Finto, Dennis L.		0.00		0.00
Paycheck	06/06/2025	ACH	Perez, Joey F		0.00		0.00
Paycheck	06/20/2025	ACH	Brummett, Jr, Robert D		0.00		0.00
Paycheck	06/20/2025	ACH	Dickey, Kenneth B		8.11		8.11
Paycheck	06/20/2025	ACH	Finto, Dennis L.		0.00		0.00
Paycheck	06/20/2025	ACH	Perez, Joey F		0.00		8.11
Total 50-6245 · Insurance - Unemployment					8.11	0.00	8.11
Total Insurance					8.11	0.00	8.11
Materials & Supplies							
50-6205 · Water Supplies							
Credit	06/05/2025	PCM60035250	Core & Main	PSO/WO# M6R027985		44.35	-44.35
Bill	06/06/2025	X109442	Core & Main		399.88		365.53
Bill	06/06/2025	X114728	Core & Main		241.48		597.01
Bill	06/09/2025	6-0525	City of Round Rock Environmental	Bacteriological Test PA x 2	50.00		647.01
Bill	06/26/2025	X173794	Core & Main		530.32		1,177.33
Total 50-6205 · Water Supplies					1,221.68	44.35	1,177.33
50-6210 · Sewer Supplies							
Bill	06/01/2025	413196	Industrial Chem Lab	lift station degreaser	673.32		573.32
Bill	06/01/2025	413197	Industrial Chem Lab	Eliminator	640.73		1,214.05
Bill	06/04/2025	266733	PIONEER RESEARCH CORP	27.50gallons EN Solv (2748.63 +FRT 5...	3,283.97		4,498.02
Bill	06/23/2025	415214	Industrial Chem Lab	lift station degreaser 100lb & 6gals Elim...	1,050.56		5,548.58
Total 50-6210 · Sewer Supplies					5,548.58	0.00	5,548.58
Total Materials & Supplies					6,770.26	44.35	6,725.91
Personnel Services							
50-5001 · Salaries							
Paycheck	06/06/2025	ACH	Brummett, Jr, Robert D		2,311.57		2,311.57
Paycheck	06/06/2025	ACH	Finto, Dennis L.		1,978.31		4,289.88
Paycheck	06/06/2025	ACH	Perez, Joey F		2,779.43		7,069.31
Paycheck	06/20/2025	ACH	Brummett, Jr, Robert D		2,131.48		9,200.79
Paycheck	06/20/2025	ACH	Dickey, Kenneth B		1,158.75		10,359.54
Paycheck	06/20/2025	ACH	Finto, Dennis L.		1,680.00		12,039.54
Paycheck	06/20/2025	ACH	Perez, Joey F		2,206.52		14,246.06
Total 50-5001 · Salaries					14,246.06	0.00	14,246.06

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Accrual Basis

City of Holland Water & Sewer
Profit & Loss Detail
June 2025

Type	Date	Num	Name	Memo	Debit	Credit	Balance
50-5010 · Payroll Taxes							
Paycheck	06/06/2025	ACH	Brummett, Jr, Robert D		184.35		184.35
Paycheck	06/06/2025	ACH	Finto, Dennis L.		151.33		335.68
Paycheck	06/06/2025	ACH	Perez, Joey F		224.87		560.55
Paycheck	06/20/2025	ACH	Brummett, Jr, Robert D		170.57		731.12
Paycheck	06/20/2025	ACH	Dickey, Kenneth B		88.64		819.76
Paycheck	06/20/2025	ACH	Finto, Dennis L.		128.52		948.28
Paycheck	06/20/2025	ACH	Perez, Joey F		181.03		1,129.31
Total 50-5010 · Payroll Taxes					1,129.31	0.00	1,129.31
50-5020 · Retirement							
Paycheck	06/06/2025	ACH	Brummett, Jr, Robert D		184.31		184.31
Paycheck	06/06/2025	ACH	Finto, Dennis L.		149.96		334.27
Paycheck	06/06/2025	ACH	Perez, Joey F		222.81		557.08
Paycheck	06/20/2025	ACH	Brummett, Jr, Robert D		170.66		727.74
Paycheck	06/20/2025	ACH	Dickey, Kenneth B		87.83		815.57
Paycheck	06/20/2025	ACH	Finto, Dennis L.		127.34		942.91
Paycheck	06/20/2025	ACH	Perez, Joey F		179.38		1,122.29
Total 50-5020 · Retirement					1,122.29	0.00	1,122.29
65-0560 · Payroll Expenses							
Paycheck	06/06/2025	ACH	Brummett, Jr, Robert D		120.00		120.00
Paycheck	06/06/2025	ACH	Perez, Joey F		160.00		280.00
Paycheck	06/20/2025	ACH	Brummett, Jr, Robert D		120.00		400.00
Paycheck	06/20/2025	ACH	Perez, Joey F		160.00		560.00
Total 65-0560 · Payroll Expenses					560.00	0.00	560.00
Total Personnel Services					17,057.66	0.00	17,057.66
Repairs & Maintenance							
50-6220 · Equipment							
Bill	06/16/2025	1526-38	L&C Repair	patched 2 lawn mower tires	20.00		20.00
Bill	06/17/2025	RF00133	Ewald Kubota	rental of lawn mower Z781KWTW54	345.00		365.00
Bill	06/24/2025	1526-41	L&C Repair	disposal of 2 large tires found in the roa...	40.00		405.00
Total 50-6220 · Equipment					405.00	0.00	405.00
50-6225 · Vehicle							
Check	06/10/2025	ACH	EXXON FLEET WEX INC		746.67		746.67
Total 50-6225 · Vehicle					746.67	0.00	746.67
50-6230 · Water							
Bill	06/01/2025	626387	Utility Service Co. Inc	Monthly - FM2265/Lexington Tank- 100,...	1,172.37		1,172.37
Total 50-6230 · Water					1,172.37	0.00	1,172.37
50-6235 · Sewer							
Bill	06/06/2025	2869158	Badger Daylighting Corp	Lift Station - Hydrovac Service	1,462.31		1,462.31
Bill	06/09/2025	1-1228	Jurgensen Pump, LLC	instal spare booster pump and start up ...	1,638.00		3,100.31
Total 50-6235 · Sewer					3,100.31	0.00	3,100.31
Total Repairs & Maintenance					5,424.35	0.00	5,424.35

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07/24/25
Accrual Basis

City of Holland Water & Sewer
Profit & Loss Detail
June 2025

Type	Date	Num	Name	Memo	Debit	Credit	Balance
50-6206 · Trash Collections	06/02/2025	754813	AI Clawson Disposal, Inc		10,435.00		10,435.00
Bill							
Total 50-6206 · Trash Collections					10,435.00	0.00	10,435.00
50-6255 · Water Purchases	06/30/2025	June2025	Central Texas Water Supply		13,025.81		13,025.81
Bill							
Total 50-6255 · Water Purchases					13,025.81	0.00	13,025.81
Total Expense					56,730.86	44.35	56,686.51
Net Ordinary Income					56,730.86	98,335.44	41,604.58
Other Income/Expense							
Other Income							
20-4316 · Adjustments	06/30/2025					393.26	393.26
General Journal							
Total 20-4316 · Adjustments					0.00	393.26	393.26
Total Other Income					0.00	393.26	393.26
Other Expense							
66-1000 · Capital Improvements	06/05/2025	25175	CAPITAL HYDRANT LLC	71 Fire Hydrant flushing & maintenanc...	3,750.00		3,750.00
Bill							
Total 66-1000 · Capital Improvements					3,750.00	0.00	3,750.00
Total Other Expense					3,750.00	0.00	3,750.00
Net Other Income					3,750.00	393.26	-3,356.74
Net Income					60,480.86	98,728.70	38,247.84

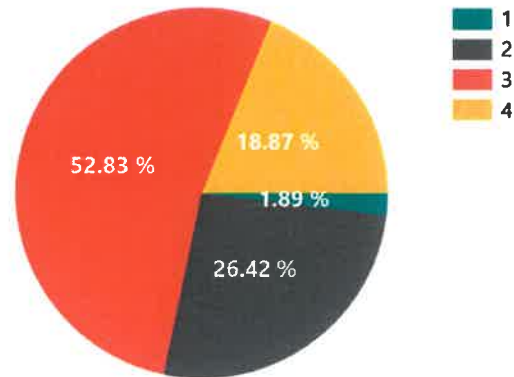
Monthly Report - HPD

Previous Month



Event Priority	Event Count
1	1
2	14
3	28
4	10
Total	53

Event Priority



Event Priority	Response Time	Start To Add Time	Add To Disp Time	Disp To En Rte Time	En Rte To Arv Time	Arv To Close Time
1		32				
2	49	32	1	2	122	614
3	278	201	388	31	386	1312
4	0	16	0			1324

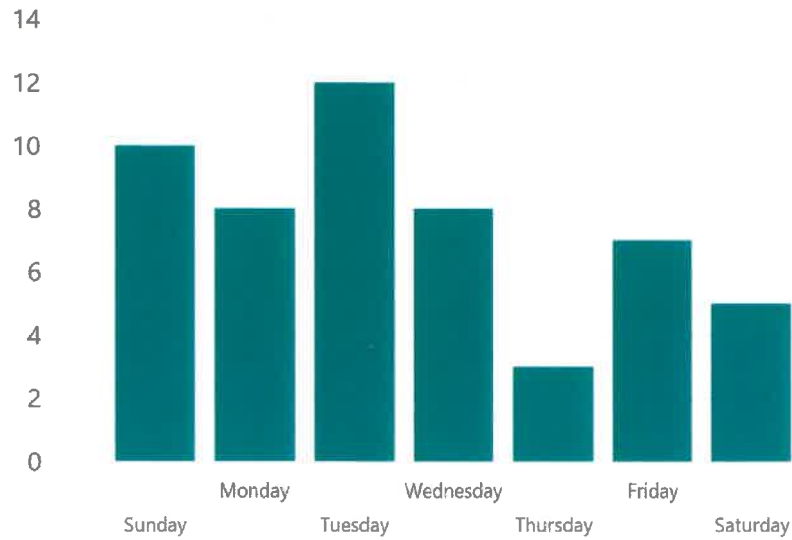
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Monthly Report - HPD

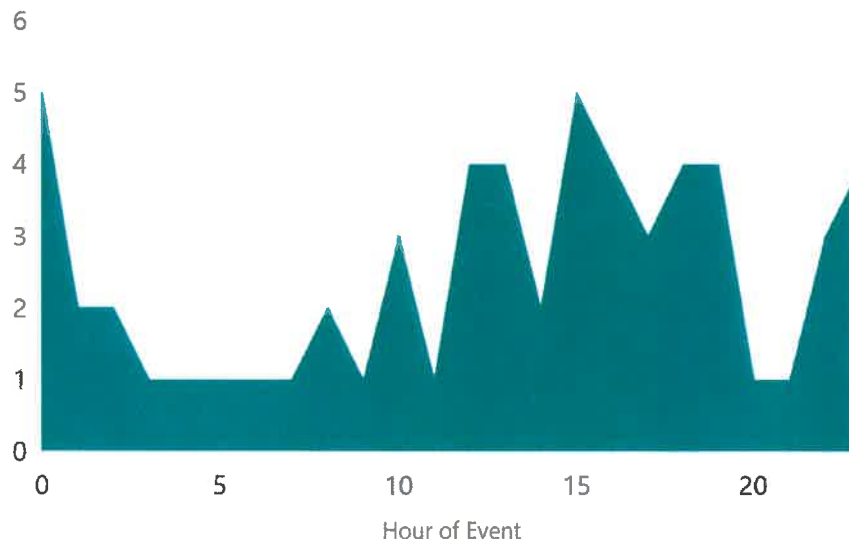
Previous Month



Event Counts by Day of Week



Event Counts by Hour of Day (24 hour)



Monthly Report - HPD

Previous Month



Event Counts by Type

Event Type	Event Count
911	7
TRAFFIC STOP	6
CITIZEN CONTACT	4
UNCONSCIOUS/FAINTING (NEAR)	3
CIVIL	3
WELFARE CONCERN	3
ANIMAL	3
TERRORISTIC THREAT	3
ASSAULT/SEXUAL ASSAULT/DOMESTIC	2
MEET WITH COMPLAINANT	2
DISTURBANCE	2
BREATHING PROBLEMS	2
THEFT	2
SUSPICIOUS	2
PROPERTY	1
ALARM	1
RECKLESS DRIVER	1
PSYCHIATRIC/ABNORMAL BEHAVIOR/SUICIDE ATTEMPT	1
FALLS	1
ABDOMINAL PAIN/PROBLEMS	1
STROKE	1
CRIMINAL TRESPASS	1
TRANSFORMER ARCING	1
Total	53

Monthly Report - HPD

Previous Month



Top 25 Event Locations

Event Location	Event Count
616 JOSEPHINE ST HLND,313: @HOLLAND HOUSE APARTMENTS	3
101 S FRANKLIN ST HLND: @GUYS QUICK STOP	3
311 E TRAVIS ST HLND	3
400 N FRANKLIN ST HLND	2
326 S AUSTIN ST HLND	2
E TRAVIS ST/PARK RD HLND	2
200 NW FRONT ST BART	1
403 SHERYL ST HLND	1
LL(30:53:00.6036,-97:24:37.3105): EST 209 DIXIE DR HLND	1
18526 FM 1123 BELL	1
109 S AUSTIN ST HLND	1
302 S LEXINGTON ST HLND	1
504 W TRAVIS ST HLND	1
200 S FRANKLIN ST HLND: @CHIEFS LIQUOR	1
115 W TRAVIS ST HLND: @HOLLAND SUPER MARKET	1
21198 STATE HIGHWAY 95 BELL: GLE	1
N FRANKLIN ST/HILL ST HLND: alias STATE HIGHWAY 95 ST/HILL ST HLND	1
LL(30:58:58.1447,-97:20:27.1825): EST 206 N STATE HIGHWAY 95 LRV	1
616 JOSEPHINE ST HLND,425: @HOLLAND HOUSE APARTMENTS	1
LL(30:53:01.4532,-97:24:40.1689): EST 704 JOSEPHINE ST HLND	1
901 E YOUNG AVE TMPL,15: @BLUEBONNET ESTATES MOBILE HOME PARK	1
305 CROCKETT ST HLND	1
505 W TRAVIS ST HLND	1

Monthly Report - HPD

Previous Month



LL(30:52:38.5500,-97:24:16.5313): EST 213 S FRONT ST HLND	1
LL(30:53:00.9923,-97:24:38.3149): EST 609 SUMBERA ST HLND	1
WALMART IN AUSTIN	1
616 JOSEPHINE ST HLND,314: @HOLLAND HOUSE APARTMENTS	1
101 N FRANKLIN ST HLND:@CHEWS CHOPS	1
305 ROMBERG LN HLND	1
908	1
303 S HOGAN ST HLND::WH2	1
306 PEGRAM ST HLND	1
509 HARPER ST HLND	1
616 JOSEPHINE ST HLND,213: @HOLLAND HOUSE APARTMENTS	1
N FRANKLIN ST/E TRAVIS ST HLND	1
@HOLLAND CITY PARK	1
LL(30:52:40.9079,-97:24:07.1064): EST 101 S FRANKLIN ST HLND	1
609 W TRAVIS ST HLND	1
207 E TRAVIS ST HLND	1
505 N LEXINGTON ST HLND	1
104 W TRAVIS ST HLND: @HOLLAND PD	1
616 JOSEPHINE ST HLND,221: @HOLLAND HOUSE APARTMENTS	1
105 W TRAVIS ST HLND: @HOLLAND FIRE DEPARTMENT	1
LL(30:52:52.5323,-97:24:06.9517): EST 309 N FARMERS ST HLND	1
Total	53

City of Holland Monthly Report Out

JUNE 2025

Police Activity:

- Traffic Contacts: 369
- Traffic Citations: 195
- 8 citations for drugs/alcohol

Arrests: 2

- Warrant
- Narcotics possession

Reports:

- Approximately 30 minors caught with alcohol at Cornfest.

H.P.D

Honesty

Professionalism

Dedication

City of Holland Monthly Report Out

JUNE 2025

Monthly Chief Overview:

- Monthly NIBRS crime statistics reported to DPS per regulatory requirements.
- Moved all evidence from lockers to a secured and monitored evidence room to appropriately keep count of all evidence.
- Continued meetings regarding grants obtained through MVCPA

H.P.D

Honesty

Professionalism

Dedication

System Totals Report

City of Holland

Water Pumped This Month	2,491,576 Gallons
Water Sold This Month	2,808,930 Gallons
Water Used for Fire and Flushing Line	23,600 Gallons
Water Loss	-340,954 Gallons
Water Loss (%)	-13.68 %

	Amount (\$)	# Of Accounts
Total Water	36,695.91	493
Total Sewage	15,669.45	458
Total Garbage	16,099.55	438
Total Late Fee	1,750.00	70
Total Reconnect Fee	56.18	7
Total Adjustments	393.26	5
Total Voluntary Fire	460.00	460
Total Sales Tax	1,165.16	428
Total Current Charges	72,289.51	500
Amount Past Due 1-30 Days	2,887.30	20
Amount Past Due 31-60 Days	0.00	
Amount Past Due Over 60 Days	103.12	2
Amount Of Overpayments/Prepayments	(3,064.20)	79
Total Receivables	72,215.73	497

Total Receipts On Account	67,831.86	468
Net Change in Deposits	3,400.08	24
Amount of All Deposits	70,821.73	424

Turned Off Accounts (Amount Owed)	0.00	17
Collection Accounts (Amount Owed)	1,027.81	478
Number Of Unread (Turned On) Meters		4
Average Usage For Active Meters	5,618	500
Average Water Charge For Active Meters	74.43	493

Usage Groups	Gallons	# Of Accounts	Usage	Gallons	% Of Usage	% Of Sales
Over 50,000		5	596,150		21.22	12.63
40,001-50,000		3	132,510		4.72	2.95
30,001-40,000		3	100,100		3.56	2.28
20,001-30,000		5	122,490		4.36	2.89
10,001-20,000		35	482,230		17.17	12.55
8,001-10,000		18	160,070		5.70	4.59
6,001-8,000		37	252,520		8.99	7.99
4,001-6,000		87	428,470		15.25	15.38
2,001-4,000		130	399,100		14.21	18.36
1-2,000		153	135,290		4.82	18.17
Zero Usage		24	0		0.00	2.08
Total Meters		500	2,808,930		100.00	99.87

System Totals Report

City of Holland

Monthly Reconciliation

Ending Receivables (Last Month)		67,758.08
Sales this Month	+	71,896.25
Adjustments this Month		393.26
Less Payments this Month	-	67,831.86
	=	72,215.73
Total Receivables		72,215.73
Ending Deposits (Last Month)		67,546.65
Changes this Month		3,400.08
	=	70,946.73
Total Deposits		70,821.73

Work Orders

7/22/2025

WO#	Status	Title	Description	Data	Type	Date Created	Date Completed	Date Planned
W1005	Started	311 Hackberry Sewer Line Replacement	Sewer Line Replacement	Update. Propose start date 7-7-25 7-7-25 postponed due to it being to wet	Basic Work Order	2025-06-04 08:43:30		2025-06-10
W1007	Started	400 Tabitha install Water & Sewer Taps	install Water & Sewer Taps LOT# 48	Located water and sewer services, waiting on building to move stuff away so we can access area Update: having issues locating water main Update 6/30/2025 Water meter installed Update 7/2/2025. Waiting for construction materials to be moved to complete sewer tap	Basic Work Order	2025-06-04 08:58:19		2025-06-04
W1015	Started	Basic Work Order	Need to replace fire hydrant	Planned work for budget year 25-26	Basic Work Order	2025-06-05 14:51:21		2025-06-05
W1021	Started	Water Line Exposed in TxDOT ROW	Need to relocate exposed water line that is in TxDOT ROW ditch	Update 7/2/2025. Still getting quotes together to present for cost of line relocation	Basic Work Order	2025-06-06 13:03:39		2025-06-06
W1022	Started	Water line exposed in main drainage ditch	Water line exposed in ditch -	Water line belongs to 515 Sumner Service from meter to home. Refer over to engineer for recommendations.	Basic Work Order	2025-06-06 13:08:47		2025-06-06

W1050	Started	309 Hackberry	Clean out ditch and debris on the upstream side.	Sprayed ditch 7/16/2025 Should take care of most of this. will monitor to see if further work needed	Basic Work Order	2025-06-30 09:26:42	2025-06-03
W1054	Started	109 Smith Street	Sewer Tap install & Meter Number install after meeting with Scott	Awaiting outcome of variance request approval from council	Basic Work Order	2025-07-02 12:09:30	2025-07-02
W1060	Started	Josephine ditch at apartments	Mow the ditch	Had started it on Thursday before rain hit. Once dries out enough we will get finished	Basic Work Order	2025-07-08 10:52:46	2025-07-08
W1064	Started	102 S Hogan	New ditch that just was fixed is holding water and not draining	Update - look at the ditch will do some modifications to help problem once it dries out some	Basic Work Order	2025-07-08 15:04:06	2025-07-08
W1067	Started	Sewer overflow N Hogan	Sewer overflow during rain events - causing sewer to backflow into house through tubs and toilets - flooding inside	Engineer is getting some quotes together to start flow testing to see where the infiltration areas are to help mitigated that.	Basic Work Order	2025-07-09 11:45:06	2025-07-09
W1067	Planned	Sewer overflow N Hogan	Sewer overflow during rain events - causing sewer to backflow into house through tubs and toilets - flooding inside		Basic Work Order	2025-07-09 11:45:06	2025-07-09
W1069	Started	Corner of El Paso and Lexington	Culvert on both sides of the road. One side needs to be cleaned out and the other side is damaged. Water not able to flow through	7/17/2025 Did a investigation. TBD on date to clean culvert out	Basic Work Order	2025-07-09 15:41:17	2025-07-10
W1080	Planned	503 W. Travis	pull meter out of Box		Basic Work Order	2025-07-17 15:18:09	2025-07-18
W1081	Planned	Dead Limb	Remove dead limbs from side of roadway		Basic Work Order	2025-07-22 11:06:27	2025-07-22

W1082	Planned	302 S Hogan	possible water leak		Basic Work Order	2025-07-22 16:36:45		2025-07-22
W1001	Completed	Basic Work Order	Mow The Ditch	Ditch mowed and sprayed	Basic Work Order	2025-06-03 09:38:53	2025-06-03 10:45:29	2025-06-03
W1004	Completed	Meter Read	I need a meter read for this account so I can finalize Lennar Homes and put it in the new owners name.		Basic Work Order	2025-06-04 08:40:13	2025-06-04 09:36:45	2025-06-04
W1012	Approved	Basic Work Order	519 Harper meter read and turn on 1549090756		Basic Work Order	2025-06-04 13:36:21	2025-06-04 14:27:34	2025-06-04
W1006	Completed	616 Sumbera - Water & Sewer Taps	install water and sewer taps		Basic Work Order	2025-06-04 08:54:42	2025-06-05 13:40:56	2025-06-03
W1011	Approved	Basic Work Order	525 Harper Water turn on with meter read meter Id 1549101714		Basic Work Order	2025-06-04 12:04:52	2025-06-05 13:43:24	2025-06-04
W1014	Approved	Basic Work Order	202 N Lexington Final meter read and lock	Meter Locked - Reading 236959.39	Basic Work Order	2025-06-05 08:33:29	2025-06-05 14:48:01	2025-06-05
W1002	Completed	mow ditch on Hackberry	Mow the ditch	ditch mowed and sprayed	Basic Work Order	2025-06-03 10:03:04	2025-06-05 14:49:31	2025-06-03
W1016	Approved	Basic Work Order	Turn water off and lock Need to finalize account Meter # 1549121818 513 Harper		Basic Work Order	2025-06-06 08:32:51	2025-06-06 09:04:46	2025-06-06
W1009	Approved	Lift Station Outage	Lift Station Repair needed/Power loss	Pumps checked/ electric resolved/ pump #1 out of service Pump 1 & 2 back in service. Lift Station return to normal	Basic Work Order	2025-06-04 09:30:50	2025-06-06 14:08:25	2025-06-03

W1017	Approved	Basic Work Order	202 n Lexington Turn water on. I have the reading already		Basic Work Order	2025-06-06 10:17:58	2025-06-06 14:40:15	2025-06-06
W1020	Completed	Dirt work - clean up	Resident is needing to know when the restoration will be done. After the water and sewer taps were installed 6/5/25 piles of dirt left behind	Cleaned up and locked	Basic Work Order	2025-06-06 12:46:01	2025-06-06 15:45:54	2025-06-06
W1024	Approved	505 W Travis Meter Check	505 W Travis. Is anyone staying here? We cut them off last month but we have not received any payments. I am just wondering if they are staying there with no water or if they turned it on some how.	Appears they are still residing there, may be out on extended leave	Basic Work Order	2025-06-10 14:45:02	2025-06-11 08:43:03	2025-06-10
W1023	Approved	610 Harper Meter info	610 Harper. I need a meter read and water turned on. I also need the meter number. It is not in our system for some reason	Meter ID - 1549171162. Reading - 535,380.44	Basic Work Order	2025-06-10 14:36:44	2025-06-11 08:46:44	2025-06-12
W1025	Approved	315 S Austin	1549458632 I need a final meter read and then turn off and lock it		Basic Work Order	2025-06-11 08:48:48	2025-06-11 10:18:37	2025-06-11
W1026	Approved	202 N Lexington	Need a meter read and water turned on 1549862616		Basic Work Order	2025-06-11 08:51:26	2025-06-11 10:28:09	2025-06-11
W1028	Approved	19055 FM 1123	Water meter installed		Basic Work Order	2025-06-12 14:47:49	2025-06-13 09:14:10	2025-06-12
W1029	Approved	Meter Turn on	Turn meter back on	Meter unlocked	Basic Work Order	2025-06-13 12:21:55	2025-06-13 16:37:51	2025-06-13
W1030	Approved	Basic Work Order 308 Josephine	A limb was knock down by the storm and is blocking the alley. It is between Sharon Simmons and the church she said.	Removed broken branches and clear low hanging branches from alley.	Basic Work Order	2025-06-16 11:38:57	2025-06-16 13:40:10	2025-06-16

W1032	Approved	Basic Work Order 302 Romberg	I need a meter read top finalize one account and Switch it to a new customer Meter ID 1549427056		Basic Work Order	2025-06- 16 14:45:31	2025-06-16 15:20:57	2025- 06-16
W1033	Approved	Basic Work Order 303 Romberg	Water turn on and meter read please Meter ID 1549345126	Meter is on. Attaching a picture of the meter read.	Basic Work Order	2025-06- 17 14:58:26	2025-06-17 15:33:35	2025- 06-17
W1031	Approved	Basic Work Order 520 Sumner	Water in the meter box and ditch. Please check for a water leak Meter id 1549130088	Monitored for 48 hrs to verify rainwater 6-18-25 Appears to be storm water only. No leaks detected	Basic Work Order	2025-06- 16 14:00:53	2025-06-18 08:12:53	2025- 06-16
W1034	Approved	Basic Work Order Main Street	weed eat side walks	Downtown weed eated	Basic Work Order	2025-06- 18 09:01:59	2025-06-18 13:32:05	2025- 06-18
W1036	Approved	Basic Work Order 314 S Austin	Meter read and turn on	315 s Austin is on	Basic Work Order	2025-06- 18 09:11:20	2025-06-18 16:11:33	2025- 06-18
W1038	Completed	Weedeating side of roadway	Weedeating along the railway/ fire station - needs to be completed by Friday 6/20/25	Mowed and weed eat	Basic Work Order	2025-06- 18 10:35:21	2025-06-20 16:45:22	2025- 06-18
W1018	Approved	Basic Work Order	Holland Cornfest Water turn on with a read please	Reading 1135690.5	Basic Work Order	2025-06- 06 11:09:27	2025-06-20 16:47:45	2025- 06-06
W1042	Approved	Basic Work Order 524 Harper	Water turn on and Meter read	Reading 305,784.7	Basic Work Order	2025-06- 20 15:38:13	2025-06-20 16:49:45	2025- 06-20
W1043	Approved	Basic Work Order 304 Josephine	Meter read and turn off and lock meter id 1549895668		Basic Work Order	2025-06- 23 08:49:33	2025-06-23 15:50:17	2025- 06-23
W1046	Completed	Basic Work Order 425 Rueben	Meter read to transfer owners Meter # 1581099654		Basic Work Order	2025-06- 24 09:53:35	2025-06-24 11:01:38	2025- 06-24

W1037	Approved	Basic Work Order 304 Josephine	meter read and turn off and lock	Was told to do on 6-23-25	Basic Work Order	2025-06-18 09:13:31	2025-06-24 15:54:19	2025-06-23
W1039	Completed	Road Repair	Need to repair / patch potholes on Haper and Dixie	Completed	Basic Work Order	2025-06-18 10:38:51	2025-06-25 08:54:00	2025-06-18
W1044	Completed	Basic Work Order 317 S Austin	damage to the sewer pipe in the right of way.	Didn't see any damage on city side	Basic Work Order	2025-06-24 08:52:43	2025-06-26 08:31:25	2025-06-24
W1040	Approved	Basic Work Order 504 Tabitha	Need a meter read to switch account into the owners name Meter ID 1581135198	Need to verify completion status. Think Robert did it Update : 63393.7	Basic Work Order	2025-06-18 16:35:50	2025-06-26 09:32:45	2025-06-20
W1027	Completed	Basic Work Order	Stop sign need to be repaired or replaced.	Txdot notified since it's there signage	Basic Work Order	2025-06-11 09:42:12	2025-06-26 09:50:57	2025-06-11
W1041	Completed	Basic Work Order 308 N Farmers	Turn on water and meter read 1550934518	Meter has been buried. Line locates requested to excavate Update : 157205.3	Basic Work Order	2025-06-20 08:48:37	2025-06-26 10:46:25	2025-06-20
W1049	Approved	304 Josephine	Turn meter on		Basic Work Order	2025-06-27 10:55:24	2025-06-27 11:34:29	2025-06-27
W1047	Approved	Trim Tree Back		Tree limbs fallen blocking partial pathway	Basic Work Order	2025-06-26 09:25:38	2025-06-30 08:36:49	2025-06-26
W1048	Approved	Trim Branch	Trim Branch away from roadway to where it's not interfering with travel		Basic Work Order	2025-06-26 09:38:36	2025-06-30 08:36:58	2025-06-26
W1052	Completed	516 Tabitha	Turn water on ASAP Meter ID 1581210840		Basic Work Order	2025-06-30 11:00:11	2025-06-30 11:49:00	2025-06-30
W1055	Completed	508 Rueben	Final meter read meter id 1581113738	Reading 6976.2	Basic Work Order	2025-07-02 13:42:06	2025-07-02 16:59:05	2025-07-02

W1056	Completed	405 S Franklin	is the water meter active. He asked when the meter will be swapped	Meter is unlocked. Water is off currently need meter change out	Basic Work Order	2025-07-02 13:52:59	2025-07-02 17:02:12	2025-07-02
W1053	Completed	102 W Travis	Mow behind City Hall and the PD	Update 7/2/2025. Awaiting mower deck repairs. Have not gotten any updates on it when this is to be finished	Basic Work Order	2025-07-01 12:19:01	2025-07-03 13:17:02	2025-07-01
W1058	Completed	Basic Work Order	turn on service Need reading		Basic Work Order	2025-07-07 09:59:17	2025-07-07 10:27:35	2025-07-07
W1057	Completed	405 S Franklin St	Meter Change Out		Basic Work Order	2025-07-02 17:05:22	2025-07-08 11:30:49	2025-07-02
W1059	Completed	Fire Station	Install Bulk water meter and starting reading		Basic Work Order	2025-07-08 10:43:37	2025-07-08 11:32:08	2025-07-08
W1061	Completed	508 Rueben	meter read to finalize account		Basic Work Order	2025-07-08 11:06:01	2025-07-08 11:34:12	2025-07-08
W1062	Completed	517 Rueben	Meter read to finalize account.		Basic Work Order	2025-07-08 11:12:29	2025-07-08 11:35:36	2025-07-08
W1063	Completed	103 N Franklin	Meter read Meter ID 1548703684		Basic Work Order	2025-07-08 12:14:46	2025-07-08 14:06:21	2025-07-08
W1075	Completed	304 S Hogan	Sewage backing up into house. They have already snaked their side and it was flowing. Said it has to be the city side	Unclogged Sewer with Jetter	Basic Work Order	2025-07-11 08:51:08	2025-07-11 11:11:59	2025-07-11
W1066	Completed	Work order 309 and 311 Hackberry	Cehand complained about trees being pushed into ditch and caused flooding in his yard. please look and see if the neighbor needs to remove them.	investigation completed, Reference work done on debris clean up 307 Hackberry	Basic Work Order	2025-07-09 09:21:26	2025-07-11 11:15:46	2025-07-09

W1065	Completed	405 N Franklin	Tree Limb fell and is covering meter box. please remove	Tree is on private property. Advised to reference over to scrap yard since it was their tree that was the issue.	Basic Work Order	2025-07-08 15:06:09	2025-07-11 11:17:15	2025-07-08
W1077	Completed	105 N Rose - Read Meter /Turn on Water	Need to have meter read and turn on Water ID# 1549176740 Address 105 N Rose		Basic Work Order	2025-07-14 14:33:56	2025-07-14 14:55:23	2025-07-14
W1074	Completed	Cemetery Rd - trim trees	Need to trim trees for the trash truck - they need to be able to get down the road.		Basic Work Order	2025-07-10 15:43:15	2025-07-14 14:55:32	2025-07-10
W1078	Completed	400 W. Travis	Needs new water meter cover. hers is missing.		Basic Work Order	2025-07-16 11:19:35	2025-07-17 08:53:40	2025-07-16
W1079	Completed	Lexington & Claudewood	Street sign names are turned wrong		Basic Work Order	2025-07-17 08:18:30	2025-07-17 08:53:53	2025-07-17
W1073	Completed	307 Hackberry	Clean out ditch. A lot of debris from the rain	Removed all debris from waterway	Basic Work Order	2025-07-10 15:34:21	2025-07-17 10:00:28	2025-07-10
W1051	Completed	309 Hackberry	Clean out ditch and debris on the upstream side	Reference Work Order W1050	Basic Work Order	2025-06-30 09:28:13	2025-07-17 10:02:36	2025-06-30
W1076	Completed	Corner of Hackberry and El Paso	Trees and bushes need to be trimmed. Can't see around them causing a traffic hazard	Trim tree limbs back some. Doesn't appear to be any hazards from our end.	Basic Work Order	2025-07-11 11:07:19	2025-07-17 10:04:33	2025-07-11
W1068	Completed	506 Towery	Spectrum ROW project. Need Line locates	City Utility lines located	Basic Work Order	2025-07-09 15:39:08	2025-07-17 10:06:01	2025-07-21
Count: 73								

Permit Address	What Permit is for	Cost	Date
420 Rueben	Fence	\$50	6/2/2025
413 Rueben	New Build	\$9,910.50	6/9/2025
424 Tabitha	New Build	\$9,910.50	6/9/2025
428 Tabitha	New Build	\$9,910.50	6/9/2025
420 Rueben	Solar	\$169	6/2/2025
204 Latham Circle	Roof	\$50	6/9/2025
506 Towery Dr	Solar	\$169	6/10/2025
409 Crockett	Remodel	\$526	6/10/2025
505 Tabitha	Electrical	\$188	6/10/2025
517 Tabitha	Electrical	\$188	6/10/2025
421 Tabitha	Electrical	\$188	6/10/2025
101 S Franklin	New Build Commerical	\$2,634	6/10/2025
512 Sumbera	Front porch and siding	\$94	6/13/2025
405 Romberg	remodel	\$50	6/13/2025
403 S Romberg	Remodel renewal	\$50	6/16/2025
703 Parsonage	Roof	\$50	6/16/2025
506 Towery Dr	Electrical upgrade	\$141	6/30/2025
506 Towery Dr	Spectrum ROW	\$775	6/30/2025

35053.5



Holland, Texas

OWNER/DEVELOPER: DONALD HAIRE - DHC
CUSTOM HOMES
P.O. BOX 693
JARRELL, TX 76537
(254) 760-7074

ENGINEER:
CLARK ASSOCIATES, PLLC
215 NORTH MAIN
TEMPLE, TEXAS 76501
(254) 699-0699
F-23184

SURVEYOR: ALL COUNTY SURVEYING, INC.
4330 SOUTH 5TH STREET
TEMPLE, TEXAS 76504
(254) 778-2272

Submittal Date: 5/20/2025

Property Zoning: R1

Future Land Use: R1

PROJECT DESCRIPTION

PROJECT CONSISTS OF RESIDENTIAL SUBDIVISION IN THE CITY OF HOLLAND, TEXAS

UTILITY CONTACTS

TEXAS EXCAVATION SAFETY SYSTEM	1-800-344-8377
ONCOR	1-800-368-1728
CITY OF HOLLAND, TEXAS	1-254-857-2460
SPECTRUM	1-254-778-6441
GRANDE COMMUNICATIONS	1-254-773-1183
AT&T	1-800-252-1133
AT&T	1-866-322-8867

DEVELOPMENT STATISTICS

TOTAL ACRES:	0.918 AC.
RESIDENTIAL LOTS (R1):	26 LOTS
BLOCKS	4 BLOCKS
TRACTS:	1 DRAINAGE TRACT



LOCATION MAP



SHEET INDEX

- | | |
|---|---------------------|
| 1 | PROJECT COVER SHEET |
| 2 | CONCEPT PLAN |

PROJECT CERTIFICATIONS

5-15-2025



SHEET
1 OF 2

(266) 790-7374

2. BASED ON INFORMATION AVAILABLE FROM THE FEMA FIRM RATE MAP NUMBERED 48027005502E, DATED SEPTEMBER 28, 2008 THE SUBJECT PROPERTY IS IN ZONE "X" AND IS NOT IN THE SPECIAL FLOOD HAZARD ZONE.

4. SUBDIVISION IS ANTICIPATED TO BE

NO.	HEIGHT/WEIGHT/ LASTING	DESCRIPTION	CLV.
600	11.307, 283.126/ 3.514, 999.534	BAR 2/PUNCH AT MAXIMUM CORNER OF HEADLAMP	888.28
1001	11.307, 283.126/ 3.514, 999.534	BAR 2/PUNCH AT MAXIMUM CORNER OF HEADLAMP	848.28

Line #	Length	Direction
L1	16.320	N17° 46' 04.38"E
L2	247.181	N15° 26' 48.82"E
L3	294.000	N15° 26' 48.82"E
L4	204.897	N15° 26' 45.71"E
L5	150.908	N15° 26' 45.82"E
L6	170.683	S73° 46' 12.74"E
L7	170.683	S73° 46' 12.74"E
L8	8.731	S74° 20' 49.13"E
L9	147.467	S74° 20' 49.13"E
L10	108.935	S74° 20' 13.53"E
L11	259.762	S74° 20' 13.46"E
L12	25.000	N15° 26' 52.74"E

Curve #	Radius	Length	Chord Direction	Chord Length	Delta
C1	100.000	3.894	N16° 37' 35.09"E	3.89	2.2685
C2	200.000	42.781	N68° 13' 09.50"W	42.70	12.2559
C3	1000.000	203.638	N67° 55' 50.40"W	203.49	11.6791

KEYED NOTES	
1.	EXISTING FENCES
2.	EXISTING WATER MAIN/SEWER
3.	EXISTING SANITARY SEWER



SHEET
2 of 2



CITY OF HOLLAND
P. O. BOX 157 ~ 102 WEST TRAVIS ~ HOLLAND, TEXAS 76534 ~ USA
Phone 254-657-2460 ~ Fax 254-242-0343
pbtyrd@cityofholland.org

SUBDIVISION DEVELOPMENT APPLICATION
FOR THE CITY OF HOLLAND, TEXAS

Minor Plat sign off:	_____ Name/Title City Official/Date (For City use only)
ANTICIPATED MEETING DATES: P&Z:	_____ City Council:
DATE OF (Required) PRE-APPLICATION CONFERENCE:	_____

Subdivision/Plat: Site Plan: Other: _____

☒ Concept Plan	☐ Replat of Construction Plat	☐ Concept Plan	☐ Landscape Plan
☒ Construction Plat	☐ Replat of Final Plat	☐ Site Plan	☐ Irrigation Plan
☐ Final Plat	☐ Amended Plat	☐ Revised Site Plan	
☐ Building Facade Plan	☐ Development Plat	☐ Plat Vacation	☐ Screening Wall/Fence Plan
☐ Minor Plat	☐ Revised Plat (check type above)	☐ Engineering Plans	

Name of Subdivision Or Project:

North Hogan Street - New Residential Subdivision

Physical Location of Property:

N Hogan Street, between Harper , Holland TX 76534

[General Location - approximate distance to nearest existing street corner]

Current Legal Description/Property: A08878C R WILLS, 6. ACRES 6.82 /

CULP, BLOCK 002, LOT ALL, & ALLEY ADJ & PT ADJ HOOVER & CULP STS, ACRES 3.125

[Survey/Abstract No. and Tracts; or platted Subdivision Name with Lots/Block]

Acreage: 6.82 + 3.125 = 9.945 Acres

Number of Existing Lots: 2

Existing Zoning: R1

Number of Proposed Lots: 25

SUBMITTAL DEADLINE: 24 DAYS PRIOR TO P&Z MEETING DATE. (Residential replats must be submitted at least 30 days prior to meeting to allow time for public hearing notification – application must include letter waiving 30-day review time. Please contact City of Holland staff for all submittal deadlines.)

All applications must be COMPLETE before they will be scheduled for the P&Z agenda. It is the applicant's

responsibility to be familiar with, and to comply.

with, all City of Holland submittal requirements (in the Zoning & Subdivision Ordinances, and any separate submittal

policies, requirements and/or checklists that may be

obtained from City of Holland staff), including the number of plans to be submitted, application fees, etc. Please contact City of Holland staff for submittal requirements.

All application materials (one copy) must be delivered to the City of Holland's Engineer. The name, address, phone number, etc. of the City of Holland's Engineer can be obtained from City of Holland staff. Failure to submit all materials to the City of Holland's Engineer may result in delays scheduling the development application for a P&Z agenda. The City of Holland will invoice the applicant for all applicable consulting fees (by City of Holland's Planner, Engineer, Attorney, etc.) incurred for City of Holland review of this project.

Notice of Public Records. The submission of plans/drawings with this application makes such items public record, and the applicant understands that they may be viewed by the general public. Unless the applicant expressly states

otherwise in writing, submission of this application (with associated plans/drawings) will be considered consent by the applicant that the general public may view and/or reproduce (i.e., copy) such documents.

I hereby certify that I am the Owner, for the purposes of this application, and that all information submitted herein is complete, true and correct to the best of my knowledge. I understand that submitting this application does not constitute approval, and incomplete applications will result in delays and possible denial.

Applicant / Owner's Name:		Donald Haire - DHC Custom Homes	
Contact Person:		Donald Haire	
Title:		Owner	
Company Name:		DHC Custom Homes	
Street/Mailing Address:		PO BOX 693	
City:		JARRELL	
Phone: (254) 760-7074		Fax: () N/A	
E-mail			
State: TX		Zip: 76537	
Engineer / Representative's Name: Monty Clark P.E.			
Street/Mailing Address: 215 N Main Street, Temple TX, 76501			
Contact Person: Eric Bergmann/Dana Reid			
Title: Drafter/Designer			
Company Name: Clark Associates			
Street/Mailing Address: 215 N Main Street			
City: Temple			
State: TX			
Zip: 76501			
E-mail Address: ebergmann@clark-assoc.com			
Phone: (254) 899-0899			
Fax: () N/A			



NORTH HOGAN STREET NEW RESIDENTIAL SUBDIVISION PRELIMINARY PLAT



Know what's below.
Call before you dig.

CONTACT INFORMATION

OWNER/DEVELOPER:
DONALD HAIRE - DHC
CUSTOM HOMES
P.O. BOX 483
JARBELL, TX 76537
(254) 760-7074

ENGINEER:
CLARK ASSOCIATES, PLLC
215 NORTH MAIN
TEMPLE, TEXAS 76501
(254) 899-4899
F-23164

SURVEYOR:
ALL COUNTY SURVEYING, INC
4930 SOUTH 5TH STREET
TEMPLE, TEXAS 76504
(254) 778-2272

SHEET INDEX

- 1 PROJECT COVER SHEET
- 2 PRELIMINARY PLAT
- 3 TOPOGRAPHIC AND UTILITY MAP
- 4 PRE DEVELOPMENT DRAINAGE MAP
- 5 PRE DEVELOPMENT DRAINAGE CALCULATIONS
- 6 POST DEVELOPMENT DRAINAGE MAP
- 7 POST DEVELOPMENT DRAINAGE CALCULATIONS - SHEET 1
- 8 POST DEVELOPMENT DRAINAGE CALCULATIONS - SHEET 2
- 9 POST DEVELOPMENT DRAINAGE CALCULATIONS - SHEET 3
- 10 DETENTION POND DRAINAGE CALCULATIONS



LOCATION MAP

Holland, Texas

PROJECT DESCRIPTION

PROJECT CONSISTS OF RESIDENTIAL SUBDIVISION IN THE
CITY OF HOLLAND, TEXAS

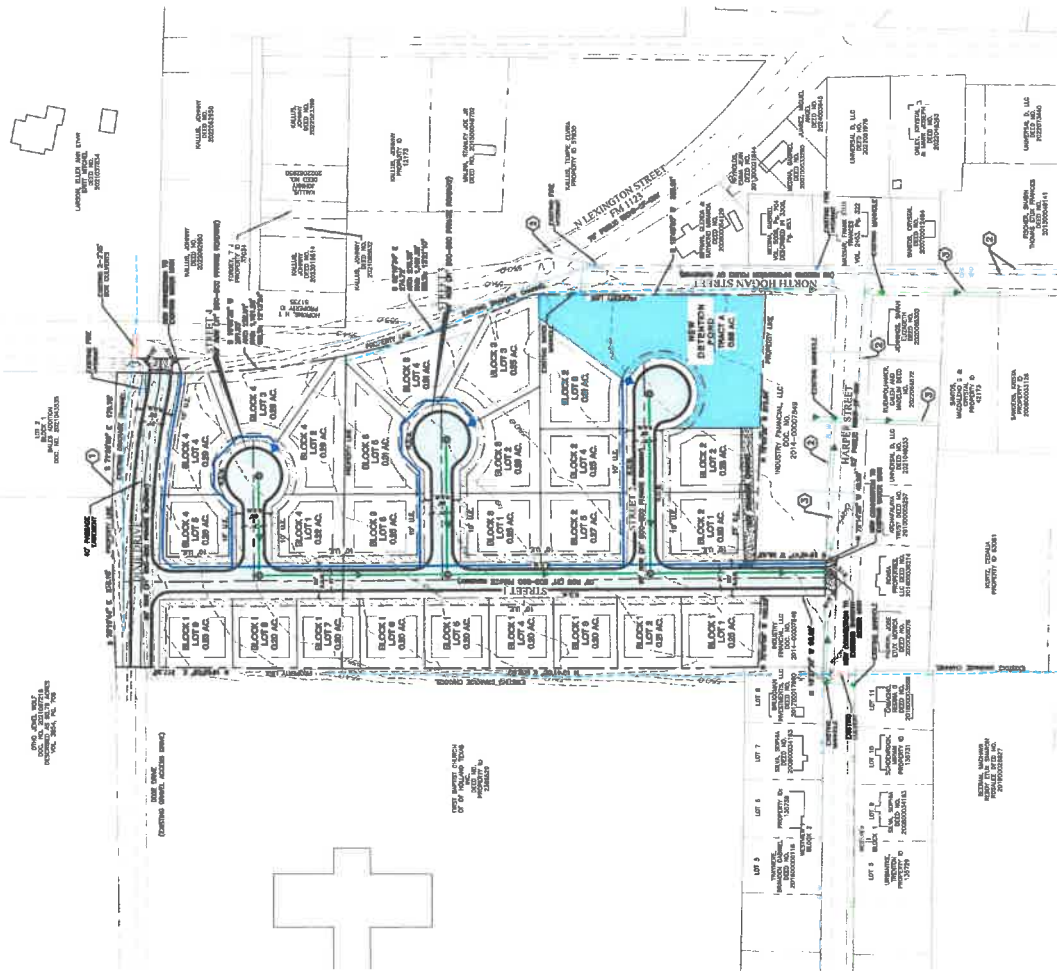
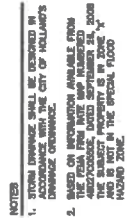
UTILITY CONTACTS

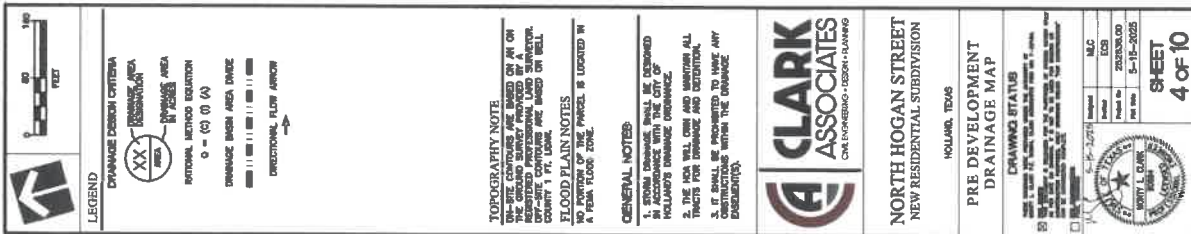
TEXAS EDUCATION SAFETY SYSTEM
1-800-344-5377
DOWNEY
1-800-368-3372
CITY OF HOLLAND, TEXAS
1-254-857-2460
HOLLAND
1-254-778-5441
GRANDTEC COMMUNICATIONS
1-254-778-1181
AT&T
1-800-252-1133
AT&S
1-888-322-8867

PROJECT CERTIFICATIONS

5-15-2025







PRE-DEVELOPMENT					
AREA ACRES	% OF TOTAL	NO. OF FAMILY	PRIO.	AREA (ϕ - ϕ) sq-ft	DISPOSAL cost
Area 1	0.02	25	0.08	3	3.44
Area 1	0.02	35	0.09	6	11.80
Area 1	0.02	25	0.08	10	13.16
Area 1	0.02	28	0.09	26	17.27
Area 1	0.02	28	0.31	80	30.36
Area 1	0.02	25	0.33	100	34.17

TIME OF CONCENTRATION CALCULATIONS

DATE	DESCRIPTION	AMOUNT	BALANCE
10/1/88	DEPOSIT	100.00	100.00
10/15/88	PAYROLL	50.00	50.00
10/30/88	RENT	25.00	25.00
11/10/88	SALES	75.00	100.00
11/20/88	EXPENSES	30.00	70.00
12/1/88	DEPOSIT	150.00	220.00
12/15/88	PAYROLL	60.00	160.00
12/30/88	RENT	30.00	130.00
1/10/89	SALES	90.00	220.00
1/20/89	EXPENSES	40.00	180.00
1/31/89	DEPOSIT	120.00	300.00
2/10/89	PAYROLL	80.00	220.00
2/20/89	RENT	35.00	185.00
2/28/89	SALES	110.00	295.00
3/10/89	EXPENSES	50.00	245.00
3/31/89	DEPOSIT	130.00	375.00
4/10/89	PAYROLL	90.00	285.00
4/20/89	RENT	40.00	245.00
4/30/89	SALES	120.00	365.00
5/10/89	EXPENSES	60.00	305.00
5/31/89	DEPOSIT	140.00	445.00
6/10/89	PAYROLL	100.00	345.00
6/20/89	RENT	45.00	300.00
6/30/89	SALES	130.00	430.00
7/10/89	EXPENSES	70.00	360.00
7/31/89	DEPOSIT	150.00	510.00
8/10/89	PAYROLL	110.00	400.00
8/20/89	RENT	50.00	350.00
8/30/89	SALES	140.00	490.00
9/10/89	EXPENSES	80.00	410.00
9/30/89	DEPOSIT	160.00	570.00
10/10/89	PAYROLL	120.00	450.00
10/20/89	RENT	55.00	395.00
10/30/89	SALES	150.00	545.00
11/10/89	EXPENSES	90.00	455.00
11/30/89	DEPOSIT	170.00	625.00
12/10/89	PAYROLL	130.00	495.00
12/20/89	RENT	60.00	435.00
12/30/89	SALES	160.00	595.00
1/10/90	EXPENSES	100.00	495.00
1/31/90	DEPOSIT	180.00	675.00
2/10/90	PAYROLL	140.00	535.00
2/20/90	RENT	65.00	470.00
2/28/90	SALES	170.00	640.00
3/10/90	EXPENSES	110.00	530.00
3/31/90	DEPOSIT	190.00	720.00
4/10/90	PAYROLL	150.00	570.00
4/20/90	RENT	70.00	500.00
4/30/90	SALES	180.00	680.00
5/10/90	EXPENSES	120.00	560.00
5/31/90	DEPOSIT	200.00	760.00
6/10/90	PAYROLL	160.00	600.00
6/20/90	RENT	75.00	525.00
6/30/90	SALES	190.00	715.00
7/10/90	EXPENSES	130.00	585.00
7/31/90	DEPOSIT	210.00	795.00
8/10/90	PAYROLL	170.00	625.00
8/20/90	RENT	80.00	545.00
8/30/90	SALES	200.00	745.00
9/10/90	EXPENSES	140.00	605.00
9/30/90	DEPOSIT	220.00	825.00
10/10/90	PAYROLL	180.00	645.00
10/20/90	RENT	85.00	560.00
10/30/90	SALES	210.00	770.00
11/10/90	EXPENSES	150.00	620.00
11/30/90	DEPOSIT	230.00	850.00
12/10/90	PAYROLL	190.00	660.00
12/20/90	RENT	90.00	570.00
12/30/90	SALES	220.00	790.00
1/10/91	EXPENSES	160.00	630.00
1/31/91	DEPOSIT	240.00	870.00
2/10/91	PAYROLL	200.00	670.00
2/20/91	RENT	95.00	575.00
2/28/91	SALES	230.00	805.00
3/10/91	EXPENSES	170.00	635.00
3/31/91	DEPOSIT	250.00	885.00
4/10/91	PAYROLL	210.00	675.00
4/20/91	RENT	100.00	575.00
4/30/91	SALES	240.00	815.00
5/10/91	EXPENSES	180.00	635.00
5/31/91	DEPOSIT	260.00	895.00
6/10/91	PAYROLL	220.00	675.00
6/20/91	RENT	105.00	570.00
6/30/91	SALES	250.00	820.00
7/10/91	EXPENSES	190.00	630.00
7/31/91	DEPOSIT	270.00	900.00
8/10/91	PAYROLL	230.00	670.00
8/20/91	RENT	110.00	560.00
8/30/91	SALES	260.00	820.00
9/10/91	EXPENSES	200.00	620.00
9/30/91	DEPOSIT	280.00	900.00
10/10/91	PAYROLL	240.00	660.00
10/20/91	RENT	115.00	545.00
10/30/91	SALES	270.00	815.00
11/10/91	EXPENSES	210.00	605.00
11/30/91	DEPOSIT	290.00	895.00
12/10/91	PAYROLL	250.00	645.00
12/20/91	RENT	120.00	525.00
12/30/91	SALES	280.00	805.00
1/10/92	EXPENSES	220.00	585.00
1/31/92	DEPOSIT	300.00	885.00
2/10/92	PAYROLL	260.00	625.00
2/20/92	RENT	125.00	500.00
2/28/92	SALES	290.00	790.00
3/10/92	EXPENSES	230.00	560.00
3/31/92	DEPOSIT	310.00	850.00
4/10/92	PAYROLL	270.00	580.00
4/20/92	RENT	130.00	450.00
4/30/92	SALES	300.00	750.00
5/10/92	EXPENSES	240.00	510.00
5/31/92	DEPOSIT	320.00	750.00
6/10/92	PAYROLL	280.00	470.00
6/20/92	RENT	135.00	335.00
6/30/92	SALES	310.00	645.00
7/10/92	EXPENSES	250.00	395.00
7/31/92	DEPOSIT	330.00	625.00
8/10/92	PAYROLL	290.00	335.00
8/20/92	RENT	140.00	195.00
8/30/92	SALES	320.00	515.00
9/10/92	EXPENSES	260.00	255.00
9/30/92	DEPOSIT	340.00	595.00
10/10/92	PAYROLL	300.00	295.00
10/20/92	RENT	145.00	150.00
10/30/92	SALES	330.00	480.00
11/10/92	EXPENSES	270.00	210.00
11/30/92	DEPOSIT	350.00	520.00
12/10/92	PAYROLL	310.00	210.00
12/20/92	RENT	150.00	60.00
12/30/92	SALES	340.00	360.00
1/10/93	EXPENSES	280.00	80.00
1/31/93	DEPOSIT	360.00	360.00
2/10/93	PAYROLL	320.00	40.00
2/20/93	RENT	155.00	115.00
2/28/93	SALES	350.00	430.00
3/10/93	EXPENSES	290.00	140.00
3/31/93	DEPOSIT	370.00	450.00
4/10/93	PAYROLL	330.00	120.00
4/20/93	RENT	160.00	40.00
4/30/93	SALES	360.00	320.00
5/10/93	EXPENSES	300.00	20.00
5/31/93	DEPOSIT	380.00	320.00
6/10/93	PAYROLL	340.00	20.00
6/20/93	RENT	165.00	115.00
6/30/93	SALES	370.00	430.00
7/10/93	EXPENSES	310.00	120.00
7/31/93	DEPOSIT	390.00	430.00
8/10/93	PAYROLL	350.00	80.00
8/20/93	RENT	170.00	90.00
8/30/93	SALES	380.00	460.00
9/10/93	EXPENSES	320.00	140.00
9/30/93	DEPOSIT	400.00	500.00
10/10/93	PAYROLL	360.00	140.00
10/20/93	RENT	175.00	65.00
10/30/93	SALES	390.00	440.00
11/10/93	EXPENSES	330.00	110.00
11/30/93	DEPOSIT	410.00	520.00
12/10/93	PAYROLL	370.00	150.00
12/20/93	RENT	180.00	70.00
12/30/93	SALES	400.00	470.00
1/10/94	EXPENSES	340.00	130.00
1/31/94	DEPOSIT	420.00	500.00
2/10/94	PAYROLL	380.00	120.00
2/20/94	RENT	185.00	35.00
2/28/94	SALES	410.00	350.00
3/10/94	EXPENSES	350.00	20.00
3/31/94	DEPOSIT	430.00	350.00
4/10/94	PAYROLL	390.00	60.00
4/20/94	RENT	190.00	130.00
4/30/94	SALES	420.00	550.00
5/10/94	EXPENSES	360.00	190.00
5/31/94	DEPOSIT	440.00	550.00
6/10/94	PAYROLL	400.00	150.00
6/20/94	RENT	195.00	50.00
6/30/94	SALES	430.00	400.00
7/10/94	EXPENSES	370.00	30.00
7/31/94	DEPOSIT	450.00	400.00
8/10/94	PAYROLL	410.00	90.00
8/20/94	RENT	200.00	110.00
8/30/94	SALES	440.00	510.00
9/10/94	EXPENSES	380.00	130.00
9/30/94	DEPOSIT	460.00	510.00
10/10/94	PAYROLL	420.00	90.00
10/20/94	RENT	205.00	65.00
10/30/94	SALES	450.00	520.00
11/10/94	EXPENSES	390.00	130.00
11/30/94	DEPOSIT	470.00	520.00
12/10/94	PAYROLL	430.00	90.00
12/20/94	RENT	210.00	70.00
12/30/94	SALES	460.00	480.00
1/10/95	EXPENSES	400.00	80.00
1/31/95	DEPOSIT	480.00	480.00
2/10/95	PAYROLL	440.00	40.00
2/20/95	RENT	215.00	75.00
2/28/95	SALES	470.00	450.00
3/10/95	EXPENSES	410.00	40.00
3/31/95	DEPOSIT	490.00	450.00
4/10/95	PAYROLL	450.00	100.00
4/20/95	RENT	220.00	80.00
4/30/95	SALES	480.00	500.00
5/10/95	EXPENSES	420.00	80.00
5/31/95	DEPOSIT	500.00	500.00
6/10/95	PAYROLL	460.00	40.00
6/20/95	RENT	225.00	80.00
6/30/95	SALES	490.00	460.00
7/10/95	EXPENSES	430.00	30.00
7/31/95	DEPOSIT	510.00	460.00
8/10/95	PAYROLL	470.00	90.00
8/20/95	RENT	230.00	60.00
8/30/95	SALES	500.00	460.00
9/10/95	EXPENSES	440.00	20.00
9/30/95	DEPOSIT	520.00	460.00
10/10/95	PAYROLL	480.00	80.00
10/20/95	RENT	235.00	45.00
10/30/95	SALES	510.00	490.00
11/10/95	EXPENSES	450.00	40.00
11/30/95	DEPOSIT	530.00	490.00
12/10/95	PAYROLL	490.00	50.00
12/20/95	RENT	240.00	30.00
12/30/95	SALES	520.00	300.00
1/10/96	EXPENSES	460.00	60.00
1/31/96	DEPOSIT	540.00	300.00
2/10/96	PAYROLL	500.00	80.00
2/20/96	RENT	245.00	55.00
2/28/96	SALES	530.00	330.00
3/10/96	EXPENSES	470.00	60.00
3/31/96	DEPOSIT	550.00	330.00
4/10/96	PAYROLL	510.00	120.00
4/20/96	RENT	250.00	90.00
4/30/96	SALES	540.00	360.00
5/10/96	EXPENSES	480.00	180.00
5/31/96	DEPOSIT	560.00	360.00
6/10/96	PAYROLL	520.00	140.00
6/20/96	RENT	255.00	115.00
6/30/96	SALES	550.00	370.00
7/10/96	EXPENSES	490.00	120.00
7/31/96	DEPOSIT	570.00	370.00
8/10/96	PAYROLL	530.00	80.00
8/20/96	RENT	260.00	60.00
8/30/96	SALES	560.00	320.00
9/10/96	EXPENSES	500.00	70.00
9/30/96	DEPOSIT	580.00	320.00
10/10/96	PAYROLL	540.00	80.00
10/20/96	RENT	265.00	55.00
10/30/96	SALES	570.00	310.00
11/10/96	EXPENSES	510.00	60.00
11/30/96	DEPOSIT	590.00	310.00
12/10/96	PAYROLL	550.00	60.00
12/20/96	RENT	270.00	30.00
12/30/96	SALES	580.00	300.00
1/10/97	EXPENSES	520.00	80.00
1/31/97	DEPOSIT	600.00	300.00
2/10/97	PAYROLL	560.00	240.00
2/20/97	RENT	275.00	165.00
2/28/97	SALES	590.00	435.00
3/10/97	EXPENSES	530.00	90.00
3/31/97	DEPOSIT	610.00	435.00
4/10/97	PAYROLL	570.00	165.00
4/20/97	RENT	280.00	135.00
4/30/97	SALES	600.00	415.00
5/10/97	EXPENSES	540.00	85.00
5/31/97	DEPOSIT	620.00	415.00
6/10/97	PAYROLL	580.00	135.00
6/20/97	RENT	285.00	105.00
6/30/97	SALES	610.00	415.00
7/10/97	EXPENSES	550.00	65.00
7/31/97	DEPOSIT	630.00	415.00
8/10/97	PAYROLL	590.00	125.00
8/20/97	RENT	290.00	95.00
8/30/97	SALES	620.00	385.00
9/10/97	EXPENSES	560.00	125.00
9/30/97	DEPOSIT	640.00	385.00
10/10/97	PAYROLL	600.00	185.00
10/20/97	RENT	295.00	155.00
10/30/97	SALES	630	

COMPOSITE "C" CALCULATION

$\frac{1}{A_1 + A_2} = \frac{1}{0.18 + 0.77} = 0.92$	$\frac{1}{A_1 + A_2} = \frac{1}{0.18 + 0.77} = 0.92$
--	--

	95% VALUES					
	2	5	10	25	50	100
STORM FLOOD						
WATERSHED	0.90	0.90	0.90	0.93	0.96	0.98
SINGLE FAMILY	0.90	0.90	0.90	0.96	0.90	0.88
GRASS	0.25	0.20	0.25	0.28	0.30	0.32

C VALUES FROM TPOOT HYDRAULIC MODEL.



CLARK ASSOCIATES
CONSULTING ENGINEERS & ARCHITECTS

**NORTH HOGAN STREET
NEW RESIDENTIAL SUBDIVISION**

HOLLAND, TEXAS

**PRE-DEVELOPMENT
DRAINAGE CALCULATIONS**

DRAINAGE STATUS

THIS REPORT WAS PREPARED FOR THE PROJECT SHOWN ON THE ATTACHED MAP. IT IS NOT TO BE USED FOR ANY OTHER PROJECT OR FOR ANY OTHER PURPOSE WITHOUT THE WRITTEN CONSENT OF CLARK ASSOCIATES.

DRAWING STATUS

DATE: 05-15-2025
BY: J. L. CLARK
CHECKED: J. L. CLARK
APPROVED: J. L. CLARK

SHEET
5 of 10

Hydrograph Report

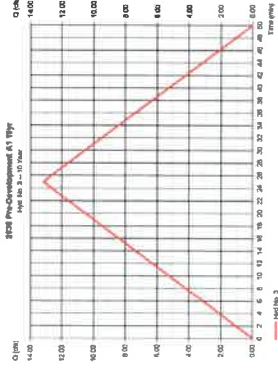
Hydrograph Report Generated for Automated Outfall by Autodesk, Inc. v2025

Hyd. No. 3

2025 Pre-Development A1 10yr

Hydrograph Type: Regional
Storm Frequency: 10yr
Time to Peak: 1.00 hr
Peak Discharge: 15.16 cfs
Peak Volume: 19.74 cu ft
Drainage Area: 1.00 mi²
To by 11:05
Adaptive SWS Mod: 171

*Cumulative Inflow: 1.00 mi² x 1.00 hr = 1.00 mi² x 1.00 hr = 1.00 mi² x 1.00 hr



Hydrograph Report

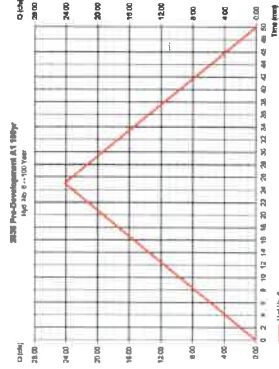
Hydrograph Report Generated for Automated Outfall by Autodesk, Inc. v2025

Hyd. No. 5

2025 Pre-Development A1 100yr

Hydrograph Type: Regional
Storm Frequency: 100yr
Time to Peak: 1.00 hr
Peak Discharge: 15.16 cfs
Peak Volume: 19.74 cu ft
Drainage Area: 1.00 mi²
To by 11:05
Adaptive SWS Mod: 171

*Cumulative Inflow: 1.00 mi² x 1.00 hr = 1.00 mi² x 1.00 hr = 1.00 mi² x 1.00 hr



Hydrograph Report

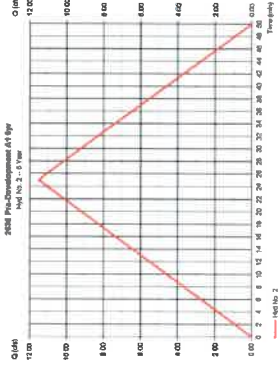
Hydrograph Report Generated for Automated Outfall by Autodesk, Inc. v2025

Hyd. No. 2

2025 Pre-Development A1 10yr

Hydrograph Type: Regional
Storm Frequency: 10yr
Time to Peak: 1.00 hr
Peak Discharge: 15.16 cfs
Peak Volume: 19.74 cu ft
Drainage Area: 1.00 mi²
To by 11:05
Adaptive SWS Mod: 171

*Cumulative Inflow: 1.00 mi² x 1.00 hr = 1.00 mi² x 1.00 hr = 1.00 mi² x 1.00 hr



Hydrograph Report

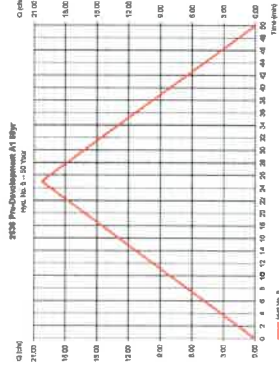
Hydrograph Report Generated for Automated Outfall by Autodesk, Inc. v2025

Hyd. No. 6

2025 Pre-Development A1 10yr

Hydrograph Type: Regional
Storm Frequency: 10yr
Time to Peak: 1.00 hr
Peak Discharge: 15.16 cfs
Peak Volume: 19.74 cu ft
Drainage Area: 1.00 mi²
To by 11:05
Adaptive SWS Mod: 171

*Cumulative Inflow: 1.00 mi² x 1.00 hr = 1.00 mi² x 1.00 hr = 1.00 mi² x 1.00 hr



Hydrograph Report

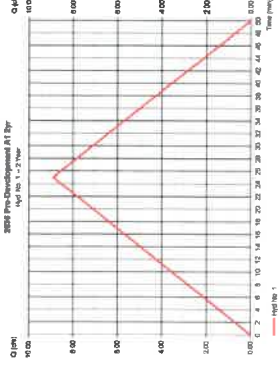
Hydrograph Report Generated for Automated Outfall by Autodesk, Inc. v2025

Hyd. No. 1

2025 Pre-Development A1 2yr

Hydrograph Type: Regional
Storm Frequency: 2yr
Time to Peak: 1.00 hr
Peak Discharge: 15.16 cfs
Peak Volume: 19.74 cu ft
Drainage Area: 1.00 mi²
To by 11:05
Adaptive SWS Mod: 171

*Cumulative Inflow: 1.00 mi² x 1.00 hr = 1.00 mi² x 1.00 hr = 1.00 mi² x 1.00 hr



Hydrograph Report

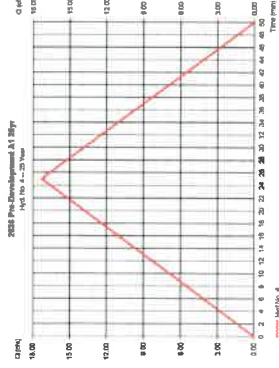
Hydrograph Report Generated for Automated Outfall by Autodesk, Inc. v2025

Hyd. No. 4

2025 Pre-Development A1 20yr

Hydrograph Type: Regional
Storm Frequency: 20yr
Time to Peak: 1.00 hr
Peak Discharge: 15.16 cfs
Peak Volume: 19.74 cu ft
Drainage Area: 1.00 mi²
To by 11:05
Adaptive SWS Mod: 171

*Cumulative Inflow: 1.00 mi² x 1.00 hr = 1.00 mi² x 1.00 hr = 1.00 mi² x 1.00 hr





POST-DEVELOPMENT				
AGE CATEGORIES	MALE POPULATION	PERCENT OF MALE POPULATION	PERCENT OF MALE POPULATION	PERCENT OF MALE POPULATION
Age 1	8,325	17	0.63	2
Age 2	8,325	17	0.63	2
Age 3	8,325	17	0.63	2
Age 4	8,325	17	0.63	2
Age 5	8,325	17	0.63	2
Age 6	8,325	17	0.63	2
Age 7	8,325	17	0.63	2
Age 8	8,325	17	0.63	2
Age 9	8,325	17	0.63	2
Age 10	8,325	17	0.63	2
Age 11	8,325	17	0.63	2
Age 12	8,325	17	0.63	2
Age 13	8,325	17	0.63	2
Age 14	8,325	17	0.63	2
Age 15	8,325	17	0.63	2
Age 16	8,325	17	0.63	2
Age 17	8,325	17	0.63	2
Age 18	8,325	17	0.63	2
Age 19	8,325	17	0.63	2
Age 20	8,325	17	0.63	2
Age 21	8,325	17	0.63	2
Age 22	8,325	17	0.63	2
Age 23	8,325	17	0.63	2
Age 24	8,325	17	0.63	2
Age 25	8,325	17	0.63	2
Age 26	8,325	17	0.63	2
Age 27	8,325	17	0.63	2
Age 28	8,325	17	0.63	2
Age 29	8,325	17	0.63	2
Age 30	8,325	17	0.63	2
Age 31	8,325	17	0.63	2
Age 32	8,325	17	0.63	2
Age 33	8,325	17	0.63	2
Age 34	8,325	17	0.63	2
Age 35	8,325	17	0.63	2
Age 36	8,325	17	0.63	2
Age 37	8,325	17	0.63	2
Age 38	8,325	17	0.63	2
Age 39	8,325	17	0.63	2
Age 40	8,325	17	0.63	2
Age 41	8,325	17	0.63	2
Age 42	8,325	17	0.63	2
Age 43	8,325	17	0.63	2
Age 44	8,325	17	0.63	2
Age 45	8,325	17	0.63	2
Age 46	8,325	17	0.63	2
Age 47	8,325	17	0.63	2
Age 48	8,325	17	0.63	2
Age 49	8,325	17	0.63	2
Age 50	8,325	17	0.63	2
Age 51	8,325	17	0.63	2
Age 52	8,325	17	0.63	2
Age 53	8,325	17	0.63	2
Age 54	8,325	17	0.63	2
Age 55	8,325	17	0.63	2
Age 56	8,325	17	0.63	2
Age 57	8,325	17	0.63	2
Age 58	8,325	17	0.63	2
Age 59	8,325	17	0.63	2
Age 60	8,325	17	0.63	2
Age 61	8,325	17	0.63	2
Age 62	8,325	17	0.63	2
Age 63	8,325	17	0.63	2
Age 64	8,325	17	0.63	2
Age 65	8,325	17	0.63	2
Age 66	8,325	17	0.63	2
Age 67	8,325	17	0.63	2
Age 68	8,325	17	0.63	2
Age 69	8,325	17	0.63	2
Age 70	8,325	17	0.63	2
Age 71	8,325	17	0.63	2
Age 72	8,325	17	0.63	2
Age 73	8,325	17	0.63	2
Age 74	8,325	17	0.63	2
Age 75	8,325	17	0.63	2
Age 76				

COMPOSITE χ^2 CALCULATION				
$\text{COMPOSITE } \chi^2 = \frac{\Delta\text{SST} + \text{BETWEEN}}{df + 0.99}$				
	ΔSST	df	$\Delta\text{SST}/df$	$\Delta\text{SST}/df$
GROUP 1 (SCHOOL)	1.39	1.00	1.39	0.39
GROUP 2 (SCHOOL)	0.61	0.01	0.07	0.03
GROUP 3 (SCHOOL)	1.25	1.00	1.25	0.27
TOTAL			2.74	0.74

C VALUES FROM TROOT HYDRAULIC MANUAL

Table 1: Pond 1 - Summary of Drainage Calculations

[illegible]

TOPOGRAPHY NOTE
ON-SITE CONTOURS ARE BASED ON AN ON THE GROUND SURVEY PROVIDED BY A REGISTERED PROFESSIONAL LAND SURVEYOR. OFF-SITE CONTOURS ARE BASED ON DILL COUNTY 1 FT. LEADS.



**NORTH HOGAN STREET
NEW RESIDENTIAL SUBDIVISION**

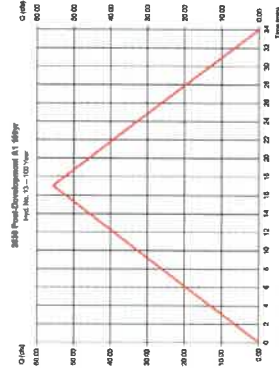
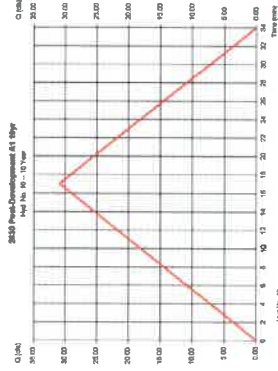
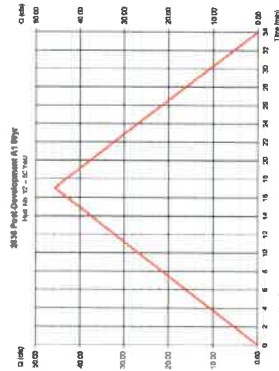
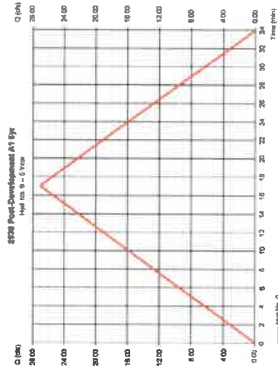
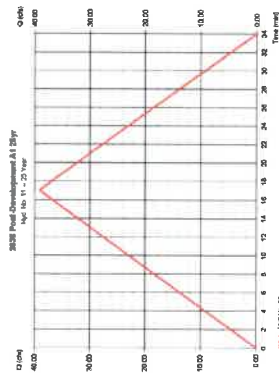
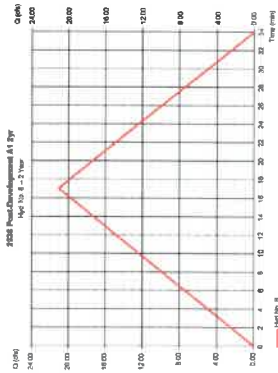
ST DEVELOPMENT

DRAWING STATUS

1992. **RESEARCH** FOR THE FUTURE. THE UNIVERSITY OF
MICHIGAN, 100 EAST CANNON, ANN ARBOR, MI 48106-1000.



SHEET
6 of 10

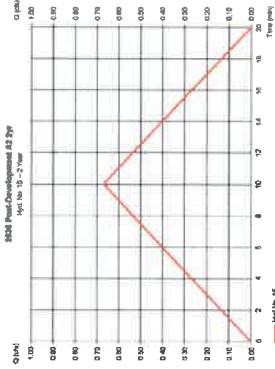
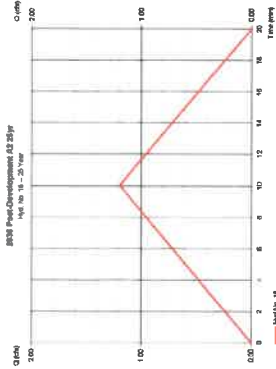
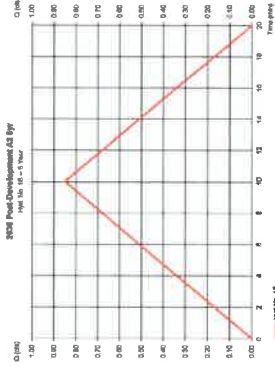


Hyd. No. 13

2003 Post-Development A2 2yr

Hydrograph Type	a. Rational
Storm Frequency	b. 2 yrs
Time Interval	c. 1 min
Return Period	d. 200 yr
Design Area	e. 0.200 ac
Drainage Area	f. 0.200 ac
IDF Curve	g. 100 Year
Assumed Inlet Loss	h. 0.050 ft
Peak Discharge	i. 0.050 cfs
Time to Peak	j. 10 min
Peak Volume	k. 432 cuft
Runoff coeff.	l. 0.6
Assumed Inlet Loss	m. 0.050 ft
Assumed Inlet Loss	n. 1 ft

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[illegible][illegible]

Hyd. No. 10
2008 Ford-Continental A2 500hp
Micrographs by
Morm Inaccuracy
Time Interval
Discharge rate
Datalogger
To by User
ACoustic data bed

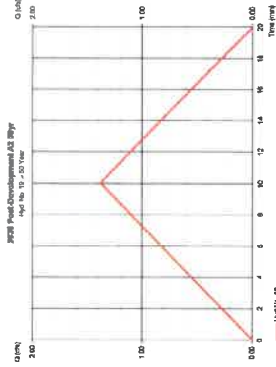
- Relational
- 80 yrs
- 1 min
- 0.250 m
- 10.368 m/s
- Data Count,DF

DC Curve

- 1.261 db
- 10 min
- 828 out
- 0.037
- 10.00 min
- 1/1

Peak discharge
Time to peak
Hyd. volume
Pumped count
To by User
ACoustic data bed

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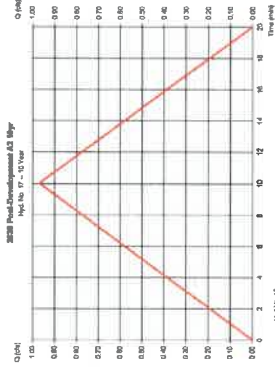
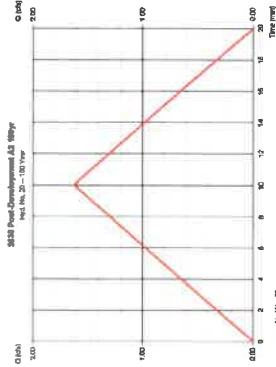
Hyd. Mo. 17
2003 First-Coursement A2 10yr

Hydrograph Type	Radial
Storm Frequency	10 yrs
Time Interval	1 min
Drainage area	0.200 ac
Drainage velocity	0.072 mph
10% Curve	80% Conv. 25%

Peak discharge
Time to peak
Hyd. volume
Runoff coeff.
10 yr flood
100 yr flood

0.080 cfs
10 min
581 cfs
0.07
10.0 min
171

Ashtabula Blvd bed

[illegible]

HOLLAND, TEXAS
POST-DEVELOPMENT
DRAINAGE CALCULATIONS
SHEET 2

DRAWING STATUS

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☒ **FOR REVIEW** IS FOR REVIEW OF THE PROJECT BY THE PROJECT MANAGER
OR THE PROJECT MANAGER. IT IS NOT TO BE USED FOR CONSTRUCTION OF THE PROJECT.

5-15-2025

Revised	M.L.C.
Number	ECB
Project No.	253834.00
Print Date	5-15-2025

SHEET

16

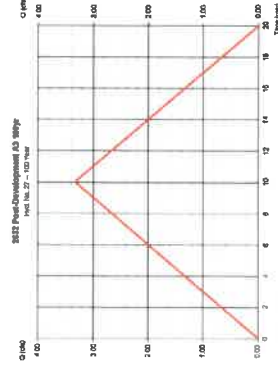
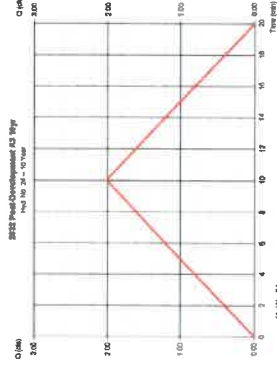
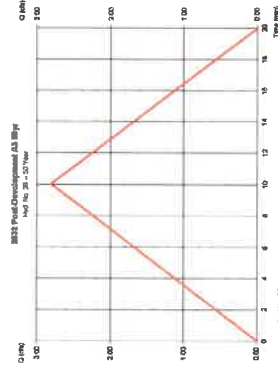
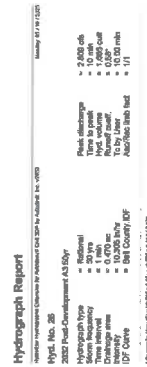
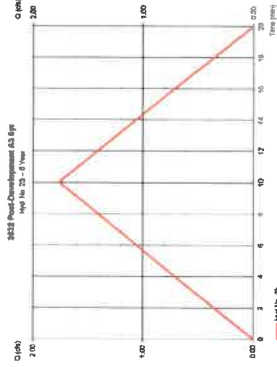
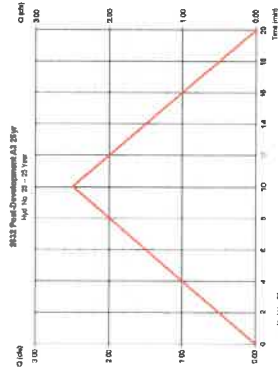
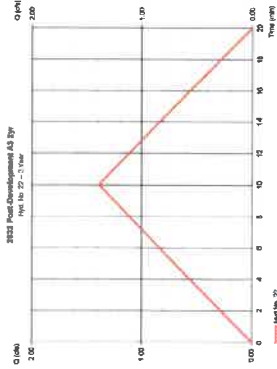
5-15-2025

W

ST. CLAIR

MONTY L. CLARK

BOBBA



 CLARK ASSOCIATES CIVIL ENGINEERING • DESIGN • PLANNING	NORTH HOGAN STREET NEW RESIDENTIAL SUBDIVISION	HOLLAND, TEXAS	POST-DEVELOPMENT DRAINAGE CALCULATIONS SHEET 3	DRAINAGE STATUS 1. THIS DRAWING IS A PART OF A SET OF DRAWINGS FOR THE PROJECT OF THE CITY OF HOUSTON, TEXAS, AND IS NOT TO BE USED FOR ANY OTHER PROJECT. 2. THE DESIGNER HAS CONDUCTED A VISUAL INSPECTION OF THE PROJECT AND HAS FOUND IT TO BE IN ACCORDANCE WITH THE CITY OF HOUSTON, TEXAS, STANDARDS AND SPECIFICATIONS FOR DRAINAGE DESIGN. 3. THE DESIGNER HAS CONDUCTED A VISUAL INSPECTION OF THE PROJECT AND HAS FOUND IT TO BE IN ACCORDANCE WITH THE CITY OF HOUSTON, TEXAS, STANDARDS AND SPECIFICATIONS FOR DRAINAGE DESIGN. 4. THE DESIGNER HAS CONDUCTED A VISUAL INSPECTION OF THE PROJECT AND HAS FOUND IT TO BE IN ACCORDANCE WITH THE CITY OF HOUSTON, TEXAS, STANDARDS AND SPECIFICATIONS FOR DRAINAGE DESIGN.	Project: 16-021 Sheet: 3 of 10 Date: 8-15-2023	SHEET 9 OF 10
						



Holland Community Center
(254) 657-2460

107 W. Travis St.
Holland, Texas 76534

Holland Community Center Rental Agreement

- A. To reserve the Holland Community Center (the "Center"), a client must be 21 years of age or older.
- B. Reservations will be considered firm only when a Rental Agreement has been signed and approved by the City of Holland (the "City"), all fees have been paid in full, and all permits and other required documents have been submitted (specific deadlines for submission are indicated below).
- C. The signed Rental Agreement must be received within 10 days of booking the rental. If Client elects to change the date of their event within 10 days after booking the rental, the City will allow one reservation transfer to a new date, if available.
- D. If Client chooses to cancel his or her event less than 30 days in advance of the date of the event, all payments made prior to the date of cancellation are non-refundable. If Client cancels more than 30 days in advance, Client will receive a refund of his or her first payment **minus a 20% administrative fee**. The deposit will be fully refunded. If the event does not occur or is interrupted due to rain, lightning strikes, power outages, tornado, hurricane, fire, flood or other disaster or event caused by nature or by a third party, the City shall not bear any responsibility or liability.



- G. All music is limited to 72 decibels during the daytime and 65 decibels at night. All music must end by midnight unless Client receives prior written approval from the City.
- H. All tables, chairs, audio equipment, etc. are property of the City and shall not be removed from the premises at any time.
- I. Existing signs placed in the building by the City may not be removed or relocated. Any person found in possession of or damaging articles belonging to the City will be subject to proper legal action.
- J. Smoking or Vaping of any kind is not permitted within the Center.
- K. Unauthorized intoxicants, drugs, and other controlled substances are strictly prohibited.
- L. The City reserves the right to evict any person from the Center if they are deemed to be a danger to themselves or others.
- M. Except for service animals, animals are not permitted on the premises. Only service animals will be permitted indoors.
- N. The City is not responsible for lost, damaged, or stolen personal items during the rental period.
- O. Glass bottles less than 1 quart in size, such as beer or soda bottles, are not permitted.
- P. Propane tanks are not allowed inside the facility, including those used for gas grills.
- Q. Music is permitted inside the Center only. Any outside music will require a special event permit from the City.

III. Setup and Decorations

- A. The client is responsible for setup and breakdown of tables and chairs and their own items.
- B. All property, equipment, and decorations belonging to Client or Client's guests/vendors must be delivered, set up, and removed during the designated rental time. No items can be left on-site overnight.
- C. No signs or decorations will be nailed, taped, or permanently affixed to the Center walls, ceilings, windows, or floor. No adhesive materials, screws, nails, or staples will be allowed to attach decorations in the building which includes tables, chairs, and the floor.
- D. No decorations will be allowed to be hung/draped over the beams or attached to the beams.
- E. The use of synthetic or colored flower petals, confetti, rice, seed, glitter, Sparklers (outside only), or other similar items are not permitted. The use of incense or other fragrances is not permitted indoors.



- E. Garbage bags and trash receptacles are supplied.
- F. The Center is equipped with central heat and air and the thermostat is preset.
- G. Separate restroom facilities are available for men and women.

Note: If additional tables, chairs, sound equipment, or any other equipment is needed, Client is responsible for renting them from a third-party vendor. All additional items must be removed from the Center and Center's premises by the conclusion of Client's rental time.

VII. Hours of Use

- A. 7 a.m. – midnight
- B. 7 a.m. – 2 a.m. **for New Year's Eve only**
- C. Center is not available for rent on the 3rd Saturday in June – No Rental until after 11am

VIII. Payment of Fees and Deposits

	Whole Building	
	Full Day	½ day (5Hours)
Non-Residents Rental Rate	\$600	\$450
City of Holland Residents Rental Rate	\$500	\$350
Holland Non-Profit Rate	\$150	\$75

- A. Rental Fee – The City requires one half of the venue rental fee at the time of booking. This will be applied to the rental fee total. The balance of the rental fee is due **30 days prior** to the event. If the rental fee is not paid in full when due, the event will be cancelled, unless the City agrees, in its sole and absolute discretion, to extend or modify the deadline due to extenuating circumstances.
- B. Deposit – A deposit is required in the event Client incurs any Damage/Cleaning Fees, or After-Hours Fees. The deposit is due **at time of booking** to the event. If the deposit is not paid in full when due, the event will be cancelled, unless the City agrees, in its sole and absolute discretion, to extend or modify the deadline due to extenuating circumstances. Upon review of the security footage and examination of the building, the deposit will be refunded less any fees due to the City. The refund will be processed back by check within 30 days after the event date. If fees due to the City exceed the amount of the deposit, the City will invoice Client within 30 days of the event date for such additional fees, **plus a 20% administrative fee**. Payment is due within 30 days of the date of the City's invoice.
- C. Damage/Cleaning Fees – It is Client's responsibility to return the facility to pre-use conditions



- B. Individuals should use special care if alcoholic beverages are being served at the event.
- C. No alcohol shall be served to or consumed by individuals under the age of 21. Client's failure to comply, monitor, and enforce this law is grounds for terminating the event and forfeiting all deposits and fees. Injuries caused to any person as a result of alcoholic beverages being served and/or consumed by a minor on City property shall be the sole responsibility of Client, user, group, organization, its sponsors, or the adult representative.
- D. Selling Alcohol
 - 1. All sales of alcoholic beverages are to be made in compliance with the Texas Alcoholic Beverage Commission. Any Client who will be selling alcohol (i.e., cash bar, tickets, and drinks for a fee) is required to provide a license from the TABC. Liquor sales must, by law, be conducted by an entity licensed to do so by the TABC. If Client and/or seller are not licensed, Client must contract with a licensed party to conduct any liquor sales. Any questions regarding the need for and requirements for obtaining the appropriate TABC license(s) should be directed to the TABC.
 - 2. Client must provide a copy of the TABC license to the City 30 days prior to the event if liquor is to be sold. The TABC license must be posted in plain public view near the bar or any other location where liquor is being served during the event.
- E. City of Holland staff and security officers will have the authority to suspend the serving or selling of liquor and/or close the event. If it necessary for the City staff or the security officers to contact law enforcement for any disturbances caused by Client or guests, Client will be held liable for all police and other charges incurred by the City.

XII. Vendor and Catering Requirements

- A. Client's vendors are the responsibility of Client and must adhere to the terms and conditions of this Agreement.
- B. Catering vendors are permitted.

XIII. Fire Requirements

- A. This building is protected by a fire alarm system. The following procedures shall be observed at all times:
 - 1. No candles or open flames are permitted on the property.
 - 2. Pyrotechnics, smoke-generating devices, or faux smoke-generating devices are not permitted. Aerial firework shows are not permitted.



connection with, use or occupancy of City property.

XVI. Miscellaneous Terms

- A. This Agreement constitutes the sole and only agreement between City and Client (each, a "Party" and together, the "Parties") regarding the rental of Holland Community Center (the Center), as defined herein and supersedes any prior understanding or oral or written agreements between the Parties respecting the subject matter of this Agreement.
- B. This Agreement, and the rights and obligations of the Parties pursuant to this Agreement, shall be governed by the laws of the State of Texas. Venue for legal actions arising hereunder shall be in Bell County, Texas.
- C. Each clause and provision of this Agreement is severable. If any clause or provision of this Agreement is held invalid or unenforceable by any court of competent jurisdiction, all other clauses or provisions of this Agreement will remain in full force and effect in such jurisdiction and will not in any manner affect such clause or provision in any other jurisdiction, or any other clause or provision in this Agreement in any jurisdiction. If any clause or provision contained herein is, to any extent, held invalid or unenforceable in any respect under the laws governing this Agreement, such clause or provision will be restricted in applicability, reformed to the minimum extent required for such clause or provision to be enforceable or the Parties will amend or otherwise modify this Agreement to replace such clause or provision with a valid and enforceable clause or provision giving effect to the intent of the Parties.
- D. Neither action taken nor inaction pursuant to this Agreement will be deemed to constitute a waiver of compliance with any representation, warranty, covenant, or agreement contained herein by the Party committing such action or inaction. A waiver by any Party of a particular right, including breach of any provision of this Agreement, will not operate or be construed as a subsequent waiver of that same right or wavier of any other right.
- E. This Agreement will not be modified, in whole or in part, except by a written revision signed by both Parties and expressly identified as an amendment or modification. Any attempt by either Party through any document to vary any of the terms of this Agreement will be deemed void.
- F. In the event of Client's breach of this Agreement, including but not limited to any non-payment of any past amounts due, Client shall be responsible for any costs to the City to recover any amounts owed, including any attorney's fees and court costs.
- G. RELEASE. IN ADDITION TO ANY RELEASE FROM LIABILITY ABOVE, THE CLIENT ASSUMES FULL RESPONSIBILITY FOR ANY CLAIMS ARISING FROM CLIENT'S RENTAL OF THE CENTER AND/OR THIS AGREEMENT AND HEREBY RELEASES, RELINQUISHES, AND



I have read and understand this Rental Agreement and have paid all required fees for use of Holland Community Center that are due at this time. I understand my deposit will not be returned until security footage has been reviewed and examination of the premises shows no damages to the premises, including but not limited to the buildings, grounds, fixtures, or appliances. I understand and agree to pay for any additional fees incurred in excess of the deposit.

CLIENT:

Signature: _____ Date: _____

CLIENT CONTACT INFORMATION:

Name: _____ Name: _____

Email: _____ Email: _____

Phone: _____ Phone: _____

Address: _____

Date of Rental: _____ Time of event: _____ Time in building: _____

Type of Event: _____ Security Required: Yes / No

CITY OF HOLLAND:

Signature: _____ Date: _____

Printed Name: _____

I. ½ Rental Fee – at time of booking	\$ _____	Due: _____
J. ½ Rental Fee – 30 days prior to event	\$ _____	Due: _____
K. Deposit – at time of booking	\$ 250	Due: _____



Purpose

To regulate the **storage and parking of recreational vehicles (RVs)** within the city to protect property values, maintain tranquility, and ensure public order.

Key Provisions

1. Definitions

- **Recreational Vehicle (RV):** Includes camper trailers, travel trailers, and motorhomes designed for temporary living during travel or camping.
- Applies to vehicles with living/sleeping accommodations.

2. General Prohibitions

- **Unlicensed RVs** may not be parked or stored within city limits.
- **Public streets/right-of-ways:** RVs cannot be parked for more than **24 hours**.
- **Occupancy Limit:** No RV may be occupied for more than **14 consecutive days** in any six-month period.
- **Utility Hookups:** RVs cannot be connected to sanitary sewer or utilities, except:
 - **One RV** may connect to **water and electricity** if within the 14-day allowed occupancy period.
- **One RV per lot:** No more than one RV is allowed on a single parcel at any time.

3. Exceptions

- It is not a violation if:
 - The RV is **owned by** the occupant of an inhabited dwelling on the lot where it's parked or stored.

4. Penalties

- **Class C misdemeanor**
- **Fines up to \$500 per violation**
- **Fines up to \$2,000 per violation** for offenses involving fire safety, zoning, or public health.
- **Each day of violation** is treated as a **separate offense**.

5. Severability

- If any part of the ordinance is invalidated, the rest remains enforceable.

6. Effective Date

CITY OF HOLLAND, TEXAS
ORDINANCE NO. 072825*A

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HOLLAND, PROVIDING REGULATIONS FOR THE STORAGE AND PARKING OF RECREATIONAL VEHICLES WITHIN THE CITY OF HOLLAND, TEXAS; PROVIDING FOR A REPEALING CLAUSE, PROVIDING FOR A PENALTY, PROVIDING FOR SEVERABILITY, PROVIDING AN EFFECTIVE DATE AND PROVIDING FOR PUBLICATION.

WHEREAS, the City Council of the City of Holland, Texas ("City") adopted Ordinance No. 2025-728 to provide regulations for the storage and parking of recreational vehicles within the City; and

WHEREAS, the City Council desires to allow for one recreational vehicle to connect to water and electricity during the 14-day allowed period during any six month period.

WHEREAS, the City Council of the City has determined that the provisions of this Ordinance are necessary to protect the property values and tranquility of the City's residents and maintain good order.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS:

SECTION 1. DEFINITIONS. For the purposes of this Ordinance, the following terms shall have the following meanings, unless the content clearly indicates that a different meaning is intended:

- (A) "City" shall mean the City of Holland, Texas, a Type A General Law municipality incorporated and operating in Bell County under the laws of the State of Texas.
- (B) "City Council" shall mean the governing body of the City.
- (C) "Recreational vehicle" shall mean any camper trailer, travel trailer, and motor home designed to be transported on a roadway and containing living or sleeping accommodations to provide temporary living quarters for recreational camping or travel use.

SECTION 2. GENERAL PROHIBITIONS.

See next page

- (A) It shall be unlawful to park or store any unlicensed recreational vehicle within the city limits.
- (B) It shall be unlawful to place, park, or maintain any recreational vehicle on any public street or right-of-way in the city for period in excess of twenty-four (24) hours.
- ~~-----~~ (C) It shall be unlawful to occupy any recreational vehicle in the city for longer than a period of fourteen (14) consecutive days, any six-month period.
- (D) A recreational vehicle shall not be connected to a sanitary sewer facility, or be connected to public or private utilities, except that one recreational vehicle may connect to water and electric utilities if it is occupied in compliance with subsections (C) and (E) in this section.
- (E) It shall be unlawful for a person to allow more than one (1) recreational vehicle on any lot or parcel of property at the same time within the city limits.

SECTION 3. WHEN RECREATIONAL VEHICLES ALLOWED. It is not a violation of this Ordinance if a recreational vehicle is parked and/or stored on a lot, tract, or parcel of land upon which is located an inhabited dwelling unit, and the recreational vehicle is owned by the occupant of the inhabited dwelling.

SECTION 4. VIOLATION AND PENALTY. Any person violating the provision of this Ordinance is guilty of a Class "C" misdemeanor and upon conviction shall be fined not more than \$500.00 for each offense, however, a fine for the violation of a provision of this ordinance that governs fire safety, zoning, or public health and sanitation, including dumping or refuse, may not exceed \$2,000.00 for each offense. Each day a person violates the provision of this Ordinance shall be considered a separate violation.

SECTION 5. SEVERABILITY. Should any section, subsection, sentence clause or phrase of this Ordinance be declared unconstitutional and/or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, or phrase thereof, regardless of whether any one or more sections, subsections, sentences, clauses, or phrases is declared unconstitutional and/or invalid.

SECTION 6. EFFECTIVE DATE. This Ordinance shall take effect immediately upon approval.

PASSED AND APPROVED on this ____ day of _____, 20__.

CITY OF HOLLAND, TEXAS

Johnny Kallus, Mayor

ATTEST:

Sandra Dickey, City Secretary



Local Park Grant Program Resolution Authorizing Application

A resolution of the City of Holland as hereinafter referred to as "Applicant," designating certain officials as being responsible for, acting for, and on behalf of the Applicant in dealing with the Texas Parks & Wildlife Department, hereinafter referred to as "Department," for the purpose of participating in the Local Park Grant Program, hereinafter referred to as the "Program"; certifying that the Applicant is eligible to receive program assistance; certifying that the Applicant matching share is readily available; and dedicating the proposed site for permanent (or for the term of the lease for leased property) public park and recreational uses.

WHEREAS, the Applicant is fully eligible to receive assistance under the Program; and

WHEREAS, the Applicant is desirous of authorizing an official to represent and act for the Applicant in dealing with the Department concerning the Program;

BE IT RESOLVED BY THE APPLICANT:

SECTION 1: That the Applicant hereby certifies that they are eligible to receive assistance under the Program, and that notice of the application has been posted according to local public hearing requirements.

SECTION 2: That the Applicant hereby certifies that the matching share for this application is readily available at this time.

SECTION 3: That the Applicant hereby authorizes and directs the City Administrator to act for the Applicant in dealing with the Department for the purposes of the Program, and that City Administrator is hereby officially designated as the representative in this regard.

SECTION 4: The Applicant hereby specifically authorizes the official to make application to the Department concerning the site to be known as Holland City Park in the City of Holland or use as a park site and is hereby dedicated (or will be dedicated upon completion of the proposed acquisition) for public park and recreation purposes in perpetuity (or for the lease term, if legal control is through a lease). Projects with federal monies may have differing requirements.

Introduced, read and passed by an affirmative vote of the "Applicant" on this 28th day of July, 2025.

Signature of Local Government Official

Johnny Kallus, Mayor
Typed Name and Title

ATTEST:

Signature

Sandy Starks, City Administrator
Typed Name and Title



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The Best Defense Plan in the Country

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- Guaranteed on-scene response by an attorney to all critical incidents, 24-hours a day/seven days a week.
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- Complete legal coverage for all criminal prosecutions that arise out of the course and scope of your duties (on or off-duty).
- An attorney to defend or monitor all civil suits that arise out of the course and scope of your duties (on or off-duty).
- Coverage of all expenses necessary to properly defend you including polygraphs, private investigator expenses, expert witnesses and other professional services.
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- Access to an attorney for consultation before disciplinary, civil or criminal action is taken against you.
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Legal Assistance

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Attorney Roster

FAQ

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 Defense Fund Plan Specifics

 Summary Plan Description

\$ 32/month

384/year

x 3 officers

\$ 1,152 Annually



BENEFITS ([HTTPS://TMPA.ORG/TMPA/SERVICES/MEMBER_SERVICES#BENEFITS](https://tmpa.org/tmpa/services/member_services#benefits))
SUPPORT



LEGAL ASSISTANCE ([HTTPS://TMPA.ORG/TMPA/SERVICES/MEMBER_SERVICES#LEGALPROTEC](https://tmpa.org/tmpa/services/member_services#legalprotec))



POLITICAL LOBBYING ([HTTPS://TMPA.ORG/TMPA/SERVICES/MEMBER_SERVICES#POLITICAL_LOBBY](https://tmpa.org/tmpa/services/member_services#political_lobby))