



CITY OF HOLLAND, TEXAS

Planning and Zoning & Regular Meetings of the City Council

**Monday, April 27, 2026, at 6:00p.m. Holland
Community Center
107 W. Travis St., Holland, Texas 76534
www.cityofholland.org**

Planning and Zoning Commission Meeting

Monday, April 27th, 2026 – 6:00 pm

Notice is hereby given that the Public Notice of Hearing and Planning & Zoning Commission Meeting will be held on Monday, April 27, 2026, at 6:00 pm @ 107 W. Travis St., Holland, Texas 76534, to discuss the following agenda items and, this notice was posted by Tuesday, April 21st, 2026, by 5:00 pm at City Hall.

1. **Call to Order:**
 - a) Roll Call: Determination of Quorum
 - b) Pledge of Allegiance
 - c) Invocation
2. **Citizen Public Comments** *(Not for items listed on this Agenda. Three Minutes each. No Deliberations with Commissioners. The Commission May Respond with Factual Statements, Recitation of existing Policy, and Request for an item to be placed on a Future Agenda.)*
3. **Discussion and Possible Action Items**
 - A. **Discuss and consider possible action;** variance request for 100 S Franklin (Guys Quick Stop)
 - B. Discuss and consider possible; variance request for Property 531364 Manufactured Home request.
4. **ADJOURN**

Regular City Council Meeting Following Planning and Zoning Meeting

Notice is hereby given that the Regular City Council Meeting will be held on Monday, April 27, 2026, @ 6:00 pm in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Tuesday, April 21st, by 5:00 p.m. at City Hall.

1. **Call to Order**

- a. Roll Call; Determine of Quorum

2. Citizen Public Comments

The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.

3. Consent Agenda

All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.

- a. **Approval of Minutes for March 23rd, 2026, Regular City Council Meeting.**
- b. **Departmental/Staff Reports:**
 - i. Financial Reports
 - ii. Police Reports
 - iii. Utility Reports
 - iv. Discussion Building Permits – New Businesses
 - v. Engineer Report
 - vi. Approval to Pay Bills for April 2026

4. REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

Discussion/Possible Action Items:

- a) **Discuss and consider possible action**, P&Z recommendation to approve/disapprove the variance for 100 S Franklin (Guys Quick Stop)
- b) **Discuss and consider possible action**, P&Z recommendation to approve/disapprove the variance for Property 531364 Manufactured Home variance.
- c) **Discuss and consider possible action**, approve/disapprove Ordinance No. 042726-1 E-Bikes/ E-Scooters.
- d) **Discuss and consider possible action**, approve/disapprove the Motor Vehicle Crime Prevention Authority (MVPCA FY27) Grant.

- e) **Discuss and consider possible action**, approve/disapprove changes to Ordinance No 04-27-2026 Fee Schedule

5. Executive Session

Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:

- a. Discuss the appointment, employment, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Jonathan Guilbe.

SECTION 551.074 Personnel Matters

6. DISCUSSION/POSSIBLE ACTION ITEMS FROM EXECUTIVE SESSION

- a. Discuss the appointment, employment, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Jonathan Guilbe.

SECTION 551.074 Personnel Matters

7. Announcements of future Regular City Council Meeting date- May 18, 2026

8. Adjourn

***Executive Session:** The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).*

***Notice of Requested Agenda Item:** Anyone wanting to place an item on the agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Monday prior to the Meeting. The mayor will review all items and decide placement on the agenda for action. The agenda will be posted on three business days prior to the meeting. Only emergency items will be posted after that date on a separate Agenda. All Employee Reports need to be given to the City Secretary by the Monday prior to the Regular Council Meeting.*

***Notice of Assistance at Public Meetings:** In compliance with the ADA the Holland Community Center is wheelchair accessible. Reasonable accommodation will be provided for people attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657-2460 at least 48 business hours prior to the meeting for special assistance.*

***Certification:** I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, **at or before 5 o'clock p.m. on 04/21/2026** and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said Meeting.*

Posted By: **Sandra Dickey**

Date: 04/21/2026

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.



CITY OF HOLLAND, TEXAS

Regular Meetings of the City Council

Monday, March 23rd, 2025, at 6:00p.m.
Holland Community Center
107 W. Travis St., Holland, Texas 76534
www.cityofholland.org

Notice is hereby given that the Regular City Council Meeting will be held on Monday, March 23rd, 2026, at 6:00 pm in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Tuesday, March 17th, 2026, by 5:00p.m. at City Hall.

1. **Call to Order 6:00 pm**

- a. Roll Call: Determination of Quorum All Council Members Present
- b. Pledge of Allegiance
- c. Invocation

2. **Citizen Public Comments**

The City Council welcomes public comments at this point on non-agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.

3. **Consent Agenda**

All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.

A. **Approval of Minutes for February 23, 2026, Regular City Council Meeting.**

Motion made to approve the Minutes by Oscar Perez, Seconded by Laura Cosper;

B Motion carries 5-0

B. **Approval of Minutes for March 9th, 2026, Special Called Meeting** Motion made to

approve the Minutes by Oscar Perez, Seconded by AJ Hill; Motion Carries 5-0

C. **Departmental/Staff Reports:**

- i. Financial Reports
- ii. Police Reports
- iii. Utility Reports
- iv. Discussion Building Permits- New Businesses
- v. Engineer Report
- vi. Approval to pay bills for March 2026

Motion made to pay bills by AJ Hill; Seconded by Dale Rendon; Motion carries 5-0

REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

4. Discussion/Possible Action Items:

- a) **Discuss and consider possible action;** approve/disapprove the presented Audit for 2025. Motion made to approve the presented Audit for 2025 By Laura Cosper; Seconded by Dale Rendon; Motion carries 5-0
- b) **Discuss and consider possible action,** approve/disapprove the Drought Contingency Plan for 2026. Motion made to approve the Drought Contingency Plan by Dale Rendon; Seconded by AJ Hill; Motion carries 5-0
- c) **Discuss and consider possible action,** approve/disapprove Holland Cornfest possibly holding a rodeo in the park in conjunction with the Holland Cornfest on the Friday night of the festival. Motion made to approve the possibility of the Cornfest to hold a Rodeo on Friday night with the addition have requiring a Special called workshop and more information to be given to Council by Laura Cosper; Seconded by Barbara Critchfield; Motion carries 5-0
- d) **Discuss and consider possible action,** approve/disapprove changes and addition of the Development service and security deposits to the fee schedule. Motion made to approve the addition of the Development service fees and security deposits to the fee schedule by Dale Rendon; Seconded by Laura Cosper; Motion carries 5-0
- e) **Discuss and consider possible action,** approve/disapprove/make changes to E-Bike/E-Scooter ordinance. Motion made to send changes to the E- Bike ordinance to the lawyer by Dale Rendon; Seconded by Laura Cosper; Motion carries 5-0
- f) **Discuss and consider possible action,** approve/disapprove Career Development and Promotion Policy D-3 of the Holland Police Department General Orders Manual. Motion made to approve the changes to the Promotion Policy by Laura Cosper; Seconded by AJ Hill; Motion carries 5-0 Motion made to accept Officer Reyes letter of intent for the Sargent promotion by Dale Rendon; Seconded by AJ Hill; Motion carries 5-0
- g) **Discuss and consider possible action,** approve/disapprove amendments to the Animal Control Ordinance No 032326-1. Motion made to approve the amendments with the changes city council requested by Dale Rendon; Seconded by Laura Cosper; Motion carries 4-1
- h) **Discuss and consider possible action,** approve/disapprove/make changes to City of Holland Police Department G15 Vehicle Pursuit Policy. Motion made to add EVOC training every three years by Laura Cosper; Seconded by Barbara Critchfield; Motion carries 5-0
- i) **Discuss and consider possible action,** choose a New Law Firm from the submitted RFQ for Legal Counsel and Prosecutor. Motion made to accept Bojorquez Law Firm as the City Attorney and Prosecutor by Laura Cosper; Seconded by Dale Rendon; Motion carries 5-0

5. Executive Session

Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:

6. DISCUSSION/POSSIBLE ACTION ITEMS FROM EXECUTIVE SESSION

7. Announcements of future Regular City Council Meeting date –April 27th, 2026.

8. Adjourn Motion made to Adjourn by AJ Hill; Seconded by Oscar Perez; Motion carries 5-0 Meeting Adjourned at 8:25 pm

***Executive Session:** The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).*

***Notice of Requested Agenda Item:** Anyone wanting to place an item on the agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Monday prior to the Meeting. The mayor will review all items and decide placement on the agenda for action.*

The agenda will be posted on the Friday prior to the meeting. Only emergency items will be posted after that date on a separate Agenda. All Employee Reports need to be given to the City Secretary by the Monday prior to the Regular Council Meeting.

***Notice of Assistance at Public Meetings:** In compliance with the ADA the Holland Community Center is wheelchair accessible. Reasonable accommodation will be provided for people attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657-2460 at least 48 business hours prior to the meeting for special assistance.*

***Certification:** I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, at or before 5:00o'clock p.m. on 03/21/2025 and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said Meeting.*

Posted By: Sandra Dickey

Date: 03/19/2025

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

Sandra Dickey
City Secretary

Johnny Kallus
Mayor

**SPECIAL CALLED MEETING OF THE
CITY COUNCIL OF THE
CITY OF HOLLAND, TEXAS**

www.cityofholland.org

Notice is hereby given that the Public Notice of Hearing and Special City Council Meeting will be held on Monday, April 20, 2026, at 5:30 p.m. in the Holland City Hall, @ 102 W Travis Holland, Texas 76534, and this notice was posted by Tuesday April 14, 2026 by 5:00 p.m. at City Hall.

**Monday, April 20, 2026, at 5:30p.m.at
Holland City Hall @ 102 W Travis, Holland,
Texas 76534**

1. **Call to Order 5:44 pm**
 - a) Roll Call: Determination of Quorum All five council members present
 - b) Pledge of Allegiance
 - c) Invocation

2. **Citizen Public Comments**

The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign in to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.

REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

3. **A. Discussion/Possible Action Items:** approve/disapprove the Resolution 042026-1 against the Oncor Project Motion made to approve the Resolution 012026-1 by Laura Cosper, Seconded by Dale Rendon; Motion carries 5-0
B. Discussion/Possible Action Items: approve/disapprove/make changes to Ordinance 042726-1 E- Bikes/E-Scooters. Motion made to approve changes to be sent to the attorney to Ordinance 042726-1 by Laura Cosper; Seconded by Barbara Critchfield; Motion carries 5-0
4. **Executive Session: NA**

Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:

SECTION 551.074

5. **Take potential and possible Action on items from executive session: NA**

6. **Adjourn** Motion made to adjourn by Oscar Perez, Seconded by AJ Hill. Motion carries 5-0 Meeting adjourned at 6:14 pm

Executive Session: The Council may vote and/or act upon each of the items listed in the Agenda. The Council reserves the right to retire into executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

Notice of Requested Agenda Item: Anyone wanting to place an item on the Agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Friday 2 weeks prior to the Meeting. The Mayor will review all items and decide placement on the agenda for action. Agenda will be posted three business days prior to the meeting. All Employee Reports need to be given to the City Secretary by the Monday prior to the Regular Council Meeting.

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Certification: I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board) and are convenient and readily accessible to the general public at all times, at or before 5:00 o'clock p.m. on April 14, 2026, and said Notice remained posted continuously for at least three business days preceding the scheduled time of said Meeting.

Posted By: Sandra Dickey

Date: 04/14/2026

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

X

Johnny Kallus
Mayor

X

Sandra Dickey
City Secretary

City of Holland Profit & Loss Budget vs. Actual

October 2025 through March 2026

	Oct '25 - Mar 26	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Court Revenues	164,069.21	410,000.00	-245,930.79
Franchise Fees			
10-4201 · Utilites	15,647.35	60,000.00	-44,352.65
Total Franchise Fees	15,647.35	60,000.00	-44,352.65
Other Revenues			
10-4805 · Miscellaneous Income	1,805.91	16,408.00	-14,602.09
10-4820 · Holland Community Center	4,575.00	15,000.00	-10,425.00
420 · Police Funds	1,621.84	0.00	1,621.84
Total Other Revenues	8,002.75	31,408.00	-23,405.25
Permits & Inspections			
10-4315 · Inspection Fees	535.00	2,000.00	-1,465.00
10-4316 · Permits Fees	15,971.93	155,000.00	-139,028.07
Total Permits & Inspections	16,506.93	157,000.00	-140,493.07
Property Tax			
10-4000 · Maint & Operation Tax	277,195.17	320,000.00	-42,804.83
10-4005 · Interest & Sinking	32,431.21	25,000.00	7,431.21
Total Property Tax	309,626.38	345,000.00	-35,373.62
Sales Tax			
10-4100 · General	88,689.87	182,207.00	-93,517.13
10-4110 · Municipal Development Distric	20,405.59	40,621.00	-20,215.41
Sales Tax - Other	669.01	422.00	247.01
Total Sales Tax	109,764.47	223,250.00	-113,485.53
410 · Interest Income	559.03	2,377.00	-1,817.97
Total Income	624,176.12	1,229,035.00	-604,858.88
Gross Profit	624,176.12	1,229,035.00	-604,858.88
Expense			
Administration Expenses			
10-5001 · Salaries	74,309.48	154,500.00	-80,190.52
10-5002 · Inspection Fees	9,381.00	38,793.00	-29,412.00
10-5003 · Engineering Fees	3,330.00	22,873.00	-19,543.00
10-5010 · Payroll Taxes	11,372.10	25,922.00	-14,549.90
10-5011 · Taxes			
10-5013 · Texas Unemployment	462.44	1,491.00	-1,028.56
10-5011 · Taxes - Other	1,908.34	2,620.00	-711.66
Total 10-5011 · Taxes	2,370.78	4,111.00	-1,740.22
10-5020 · Retirement	5,727.25	12,883.32	-7,156.07
10-5030 · Health Insurance	18,288.48	33,120.00	-14,831.52
10-6105 · Advertising	655.45	3,000.00	-2,344.55
10-6110 · Office Expense	5,176.02	6,500.00	-1,323.98
10-6115 · Mileage & Meals	0.00	1,571.00	-1,571.00
10-6120 · Bank Charges	0.00	400.00	-400.00
10-6125 · Dues & Subscriptions	15,355.34	53,032.00	-37,676.66
10-6126 · Donations	0.00	3,500.00	-3,500.00
10-6130 · Legal	8,184.00	31,073.00	-22,889.00
10-6135 · Accounting	36,107.37	30,000.00	6,107.37
10-6140 · Repair & Maintenance	300.00	15,000.00	-14,700.00
10-6145 · Utilities	13,774.14	31,895.00	-18,120.86
10-6150 · Phone	1,679.34	4,313.00	-2,633.66
10-6155 · Training	1,321.97	2,986.00	-1,664.03
10-6160 · Postage & Printing	502.25	4,000.00	-3,497.75
10-6166 · Community Christmas	2,153.68	10,000.00	-7,846.32
10-6240 · Insurance - TML	27,652.00	30,146.00	-2,494.00
10-6305 · Elections	0.00	3,000.00	-3,000.00
10-6310 · Holland Community Center			
10-6311 · Utilities	2,904.22	4,755.00	-1,850.78
10-6310 · Holland Community Center - Other	11,178.70	2,600.00	8,578.70
Total 10-6310 · Holland Community Center	14,082.92	7,355.00	6,727.92
Total Administration Expenses	251,723.57	529,973.32	-278,249.75
Courts			
40-5031 · FTA-Omni Fee	302.95	2,161.00	-1,858.05
40-5032 · Security	8,035.43	880.00	7,155.43
40-5033 · Technology Fees	118.96	0.00	118.96
40-5034 · Attorney & Judge Fees	14,244.00	26,879.00	-12,635.00
40-5035 · Court Costs	52,686.69	154,158.00	-101,471.31
40-5036 · Collections / GHS	15,096.06	32,213.00	-17,116.94
Total Courts	90,484.09	216,291.00	-125,806.91

City of Holland Profit & Loss Budget vs. Actual

October 2025 through March 2026

	Oct '25 - Mar 26	Budget	\$ Over Budget
Grants			
80-7201 · MVCPA Grant FY25	-158,804.43	0.00	-158,804.43
80-7202 · MVCPA Grant FY26	108,674.00	0.00	108,674.00
80-7203 · OOG Grant 5351401 (BAGP)	6,057.55		
80-7204 · OOG Grant 5517301 (DJ-Edward)	2,558.00		
80-7205 · TxDOT TA Grant 2023	-42,660.00	0.00	-42,660.00
Total Grants	-84,174.88	0.00	-84,174.88
Public Safety			
20-5001 · Salaries			
63-3150 · Police Dept Salary	38,009.09	80,344.00	-42,334.91
63-3160 · Police Dept Hourly Officers	29,313.34	134,971.00	-105,657.66
63-3165 · Police Dept Certification Pay	3,299.92	10,800.00	-7,500.08
20-5001 · Salaries - Other	2,428.98	10,584.00	-8,155.02
Total 20-5001 · Salaries	73,051.33	236,699.00	-163,647.67
20-5020 · Retirement	5,789.03	16,430.00	-10,640.97
20-5030 · Health Insurance	11,957.09	33,120.00	-21,162.91
20-6110 · Office Expense	163.71	1,500.00	-1,336.29
20-6111 · Training	465.00	5,000.00	-4,535.00
20-6112 · Telephone	2,062.90	4,000.00	-1,937.10
20-6125 · Dues & Subscriptions	10,854.00	22,410.00	-11,556.00
20-6142 · Community Events	537.67	1,225.00	-687.33
20-6145 · Utilities	2,725.84	2,215.00	510.84
20-6170 · Uniforms	182.19	3,000.00	-2,817.81
20-6171 · Repair & Maintenance	2,439.56	1,200.00	1,239.56
20-6264 · Auto Expense			
20-6225 · Repair & Maintenance	562.95	5,000.00	-4,437.05
20-6265 · Fuel	5,599.23	20,000.00	-14,400.77
20-6264 · Auto Expense - Other	82.12	0.00	82.12
Total 20-6264 · Auto Expense	6,244.30	25,000.00	-18,755.70
20-6325 · Animal Control	375.65	1,500.00	-1,124.35
20-6335 · Police Equipment	409.90	30,000.00	-29,590.10
Total Public Safety	117,258.17	383,299.00	-266,040.83
62-2123 · Road Repairs	9,018.80	80,000.00	-70,981.20
6300 · 630 -Police Department Expenses			
63-315 · Salaries	772.54		
Total 6300 · 630 -Police Department Expenses	772.54		
6560 · Payroll Expenses	7,223.95		
Total Expense	392,306.24	1,209,563.32	-817,257.08
Net Ordinary Income	231,869.88	19,471.68	212,398.20
Other Income/Expense			
Other Income			
4502 · Proceeds From Assets Sold	6,885.00	0.00	6,885.00
Total Other Income	6,885.00	0.00	6,885.00
Other Expense			
Ask My Accountant	26,305.63	0.00	26,305.63
Total Other Expense	26,305.63	0.00	26,305.63
Net Other Income	-19,420.63	0.00	-19,420.63
Net Income	212,449.25	19,471.68	192,977.57

City of Holland
Profit & Loss Detail

Accrual Basis

March 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Ordinary Income/Expense							
Income							
Court Revenues							
Deposit	03/02/2026	87656		Citation Pyrms- CC 87656		4,155.75	4,155.75
Deposit	03/02/2026			Citation Pyrms		1,703.00	5,858.75
Deposit	03/03/2026	88820		Citation Pyrms- CC 88820		1,050.00	6,908.75
Deposit	03/03/2026	88949		Citation Pyrms- CC 88949		5,084.60	11,993.35
Deposit	03/04/2026	89597		Citation Pyrms- CC 89597		2,070.12	14,063.47
Deposit	03/05/2026			Citation Pyrms		610.00	14,673.47
Deposit	03/05/2026	90193		Citation Pyrms- CC 90193		386.00	15,059.47
Deposit	03/06/2026			Citation Pyrms		144.00	15,203.47
Deposit	03/06/2026	90796		Citation Pyrms- CC 90796		577.00	15,780.47
Deposit	03/09/2026	91430		Citation Pyrms- CC 91430		496.00	16,276.47
Deposit	03/10/2026	92578		Citation Pyrms- CC 92578		1,789.67	18,066.14
Deposit	03/10/2026	92588		Citation Pyrms- CC 92588		2,055.64	20,121.78
Deposit	03/11/2026	93148		Citation Pyrms- CC 93148		1,312.30	21,434.08
Deposit	03/12/2026	93722		Citation Pyrms- CC 93722		47.00	21,481.08
Deposit	03/13/2026	94384		Citation Pyrms- CC 94384		1,492.50	22,973.58
Deposit	03/16/2026	94850		Citation Pyrms		144.00	23,117.58
Deposit	03/16/2026			Citation Pyrms- CC 94850		1,082.79	24,200.37
Deposit	03/17/2026	95759		Citation Pyrms		515.00	24,715.37
Deposit	03/17/2026	95951		Citation Pyrms- CC 95951		1,907.38	26,622.75
Deposit	03/17/2026	96022		Citation Pyrms- CC 95951		710.00	27,332.75
Deposit	03/18/2026	96713		Citation Pyrms- CC 96022		330.00	27,662.75
Deposit	03/18/2026	97207		Citation Pyrms- CC 96713		1,297.67	28,960.42
Deposit	03/20/2026	97830		Citation Pyrms- CC 97207		3,442.34	32,402.76
Deposit	03/23/2026			Citation Pyrms- CC 97830		1,619.00	34,021.76
Deposit	03/23/2026	98396		Citation Pyrms		109.31	34,131.07
Deposit	03/24/2026	99246		Citation Pyrms- CC 98396		807.00	34,938.07
Deposit	03/25/2026	100032		Citation Pyrms- CC 99246		235.00	35,173.07
Deposit	03/26/2026	100566		Citation Pyrms- CC 100032		569.00	35,742.07
Deposit	03/27/2026	101207		Citation Pyrms- CC 100566		660.00	36,402.07
Deposit	03/30/2026	101804		Citation Pyrms- CC 101207		807.00	37,209.07
Deposit	03/31/2026	102642		Citation Pyrms- CC 101804		200.00	37,409.07
Deposit	03/31/2026	102670		Citation Pyrms- CC 102642		814.61	38,223.68
Deposit	03/31/2026			Citation Pyrms- CC 102670		1,075.17	38,298.85
Total Court Revenues					0.00	39,298.85	39,298.85
Franchise Fees							
10-4201 - Utilities							
Deposit	03/02/2026	027288		Clawson Q3/2025		2,598.25	2,598.25
Total 10-4201 - Utilities					0.00	2,598.25	2,598.25
Total Franchise Fees					0.00	2,598.25	2,598.25
Other Revenues							
10-4805 - Miscellaneous Income							
Deposit	03/20/2026			TEXAS TREAS TRUS P236947		5.91	5.91
Deposit	03/31/2026	13615		trash tags for 509 Rueben		100.00	105.91
Total 10-4805 - Miscellaneous Income					0.00	105.91	105.91
10-4820 - Holland Community Center							
Deposit	03/03/2026	13589		TUBBS		500.00	500.00
Deposit	03/05/2026	1020		May 2nd 2026 -Brenda Smith		750.00	1,250.00
Check	03/06/2026	10182	Dickey, Sandra K	Rental Deposit Refund From 02/2...	250.00		1,000.00
Deposit	03/06/2026	13590		May17th 2026 Deposit + 1/2 Rent ...		425.00	1,425.00
Total 10-4820 - Holland Community Center					250.00	1,675.00	1,425.00
420 - Police Funds							
Deposit	03/02/2026			State Comptroller - LEOSE		1,621.84	1,621.84
Total 420 - Police Funds					0.00	1,621.84	1,621.84
Total Other Revenues					250.00	3,402.75	3,152.75
Permits & Inspections							
10-4316 - Permits Fees							
Check	03/02/2026		TRANSFER	City of Holland - Water Dept.	250.00		-250.00
Deposit	03/05/2026			Water Deposit for 108 W Travis o...		50.00	-200.00
Deposit	03/06/2026	13591		26-0303-1 Trini Botello 411 El Pa...		50.00	-150.00
Deposit	03/10/2026	13593		405 N Franklin - Roof -Kassa Willi...		50.00	-100.00
Deposit	03/11/2026	13596		Solicitors Permit 2 - ????		50.00	-50.00
Deposit	03/16/2026	13598		501 Rueben Ave - Driveway		50.00	0.00
Deposit	03/17/2026	13601		Solicitors Permits - Power Home ...		125.00	125.00
Deposit	03/18/2026	1002		-MULTIPLE-		100.00	225.00
Deposit	03/18/2026	13602		26-0318-1 Raymond Miranda 609 ...		50.00	275.00
Deposit	03/24/2026	13805		504 Rueben Ave - Patio/Slab Dav...		50.00	325.00
Deposit	03/24/2026	13803		Zenith Sales Group - Solicitors Pe...		50.00	375.00
Deposit	03/24/2026	13806		Solicitors Permit		25.00	400.00
Deposit	03/24/2026	13807		508 Tabitha - Solar Permit		169.00	569.00
Deposit	03/24/2026	2002		-MULTIPLE-		240.00	809.00
Deposit	03/25/2026	13608		Solicitor's Permit - Zenith Sales G...		50.00	859.00
Deposit	03/26/2026	13610		313 N Front - Shed - Saturnino Ol...		50.00	909.00
Deposit	03/26/2026	13608		Vendor Permit - Jackie Davis B&...		300.00	1,209.00
Deposit	03/27/2026	13611		Deborah Hinton 206 El Paso - Sol...		168.00	1,378.00
Deposit	03/31/2026	13615		509 Rueben Pool & Fence		100.00	1,478.00
Deposit	03/31/2026	13614		Clayton Green 424 Tabitha pool p...		50.00	1,528.00
Total 10-4316 - Permits Fees					250.00	1,778.00	1,528.00
Total Permits & Inspections					250.00	1,778.00	1,528.00
Property Tax							
10-4000 - Maint & Operation Tax							
Deposit	03/05/2026			Tax Collection Dates: 02/01/2026 ...		20,989.05	20,989.05
Total 10-4000 - Maint & Operation Tax					0.00	20,989.05	20,989.05
10-4005 - Interest & Sinking							
Deposit	03/05/2026			Tax Collection Dates: 02/01/2026 ...		2,705.20	2,705.20
Total 10-4005 - Interest & Sinking					0.00	2,705.20	2,705.20
Total Property Tax					0.00	23,694.25	23,694.25
Sales Tax							
10-4100 - General							
Deposit	03/12/2026			Sales and Use Tax Allocation Su...		11,769.06	11,769.06
Total 10-4100 - General					0.00	11,769.06	11,769.06

City of Holland
Profit & Loss Detail

March 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
10-4110 · Municipal Development Distric							
Deposit	03/18/2026	151497977		sales and use tax allocation sum...		2,842.04	2,842.04
Total 10-4110 · Municipal Development Distric					0.00	2,842.04	2,842.04
Sales Tax - Other							
Deposit	03/20/2026			Mixed Beverage Tax Allocation S...		130.48	130.48
Total Sales Tax - Other					0.00	130.48	130.48
Total Sales Tax					0.00	14,741.58	14,741.58
410 · Interest Income							
Deposit	03/31/2026			Interest		2.24	2.24
Deposit	03/31/2026			Interest		0.44	2.68
Deposit	03/31/2026			Interest		111.69	114.37
Total 410 · Interest Income					0.00	114.37	114.37
Total Income					500.00	85,628.05	85,128.05
Gross Profit					500.00	85,628.05	85,128.05
Expense							
Administration Expenses							
10-5001 · Salaries							
Paycheck	03/13/2026		Dickey, Sandra K		1,782.69		1,782.69
Paycheck	03/13/2026		Starks, Sandy L		2,534.77		4,317.46
Paycheck	03/13/2026		Wilmoth, Melissa		1,584.62		5,902.08
Paycheck	03/27/2026		Dickey, Sandra K		1,693.56		7,595.64
Paycheck	03/27/2026		Starks, Sandy L		2,381.87		9,977.51
Paycheck	03/27/2026		Wilmoth, Melissa		1,426.16		11,403.67
Total 10-5001 · Salaries					11,403.67	0.00	11,403.67
10-5002 · Inspection Fees							
Bill	03/16/2026	0000047	M&M Home Pro Inspection	-MULTIPLE-	110.00		110.00
Bill	03/16/2026	0000046	M&M Home Pro Inspection	-MULTIPLE-	50.00		160.00
Bill	03/18/2026	0000048	M&M Home Pro Inspection	-MULTIPLE-	75.00		235.00
Bill	03/24/2026	0000050	M&M Home Pro Inspection	100 W Travis - Commercial Inspe...	100.00		335.00
Bill	03/24/2026	0000049	M&M Home Pro Inspection	-MULTIPLE-	115.00		450.00
Bill	03/26/2026	26015005 RI 00293	Bureau Veritas North America, Inc.	Fire Service 100 W Travis	150.00		600.00
Total 10-5002 · Inspection Fees					600.00	0.00	600.00
10-5003 · Engineering Fees							
Bill	03/05/2026	1219	5M ASSOCIATES		990.00		990.00
Total 10-5003 · Engineering Fees					990.00	0.00	990.00
10-5010 · Payroll Taxes							
Paycheck	03/13/2026		Dickey, Sandra K		136.37		136.37
Paycheck	03/13/2026		Gauna, Rojello		206.60		342.97
Paycheck	03/13/2026		Reyes, Abraham		205.21		548.18
Paycheck	03/13/2026		Starks, Sandy L		196.99		745.17
Paycheck	03/13/2026		Wilmoth, Melissa		121.23		866.40
Paycheck	03/27/2026		Buchanan, Brett A		67.86		934.26
Paycheck	03/27/2026		Dickey, Sandra K		136.38		1,070.64
Paycheck	03/27/2026		Gauna, Rojello		206.59		1,277.23
Paycheck	03/27/2026		Reyes, Abraham		205.22		1,482.45
Paycheck	03/27/2026		Starks, Sandy L		196.98		1,679.43
Paycheck	03/27/2026		Wilmoth, Melissa		121.23		1,800.66
Total 10-5010 · Payroll Taxes					1,800.66	0.00	1,800.66
10-5011 · Taxes							
10-5013 · Texas Unemployment							
Paycheck	03/13/2026		Dickey, Sandra K		11.31		11.31
Paycheck	03/13/2026		Gauna, Rojello		16.20		27.51
Paycheck	03/13/2026		Reyes, Abraham		16.10		43.61
Paycheck	03/13/2026		Starks, Sandy L		15.45		59.06
Paycheck	03/13/2026		Wilmoth, Melissa		17.05		76.11
Paycheck	03/27/2026		Buchanan, Brett A		11.53		87.64
Paycheck	03/27/2026		Dickey, Sandra K		10.69		98.33
Paycheck	03/27/2026		Gauna, Rojello		16.21		114.54
Paycheck	03/27/2026		Reyes, Abraham		16.09		130.63
Paycheck	03/27/2026		Starks, Sandy L		15.45		146.08
Paycheck	03/27/2026		Wilmoth, Melissa		9.51		155.59
Total 10-5013 · Texas Unemployment					155.59	0.00	155.59
Total 10-5011 · Taxes					155.59	0.00	155.59
10-5020 · Retirement							
Paycheck	03/13/2026		Dickey, Sandra K		128.71		128.71
Paycheck	03/13/2026		Starks, Sandy L		185.92		314.63
Paycheck	03/13/2026		Wilmoth, Melissa		114.41		429.04
Paycheck	03/27/2026		Dickey, Sandra K		128.71		557.75
Paycheck	03/27/2026		Starks, Sandy L		185.92		743.67
Paycheck	03/27/2026		Wilmoth, Melissa		114.41		858.08
Total 10-5020 · Retirement					858.08	0.00	858.08
10-5030 · Health Insurance							
Liability Check	03/01/2026		Beam Benefits	-MULTIPLE-	388.74		388.74
Liability Check	03/01/2026		ALLSTATE BENEFITS	March 2026	3,034.56		3,423.30
Total 10-5030 · Health Insurance					3,423.30	0.00	3,423.30
10-6110 · Office Expense							
Bill	03/02/2026	1JHV-JG6C-LLN6	Amazon	court labels 2x4; classification fol...	53.13		53.13
Bill	03/06/2026	1RYM-KGDM-XGYX	Amazon	Paper towels, Toilet Paper, Envel...	124.86		177.99
Bill	03/09/2026	TX42177	Shred America Texas LLC	Shred Console (monthly)	35.00		212.99
Bill	03/10/2026	1NWR-R16Q-DF17	Amazon	Canon Toner Cartridges x4	94.76		307.75
Bill	03/19/2026	1NVK-R3CP-IXGQ	Amazon	trash bags, compressed air, paper...	80.89		388.64
Bill	03/23/2026	1NLY-F7MW-WGWH	Amazon	projector screen and Tripod for th...	53.48		442.12
Total 10-6110 · Office Expense					442.12	0.00	442.12

City of Holland
Profit & Loss Detail

Accrual Basis

March 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
10-6125 - Dues & Subscriptions							
Check	03/01/2026		OnTheCleck, LLC	February 2026 - 9 employees	41.00		41.00
Bill	03/02/2026	352000086908	Verizon Connect Fleet USA		11.25		52.25
Bill	03/06/2026	529714	EXTRACO TECHNOLOGY		686.95		739.20
Check	03/06/2026		ADobe		76.83		816.03
Bill	03/07/2026	21-1006RLD	Immense Impact	Muni Tier 1 Annual Subscription (...)	812.00		1,628.03
Check	03/10/2026		SIMPLISAFE		37.79		1,665.82
Check	03/12/2026		Intull	QB Payroll Annual Fee	868.00		2,533.82
Bill	03/30/2026	41617178	CTWP	Konlca Minolta Bizhub C287: Agr...	206.94		2,740.76
Check	03/31/2026		Docusign	2 seats Annual	632.40		3,373.16
Total 10-6125 - Dues & Subscriptions					3,373.16	0.00	3,373.16
10-6130 - Legal							
Bill	03/02/2026	1020	GUEVARA LAW PC		1,440.00		1,440.00
Total 10-6130 - Legal					1,440.00	0.00	1,440.00
10-6135 - Accounting							
Bill	03/31/2026	295673	BGFN	-MULTIPLE-	5,500.00		5,500.00
Total 10-6135 - Accounting					5,500.00	0.00	5,500.00
10-6145 - Utilities							
Bill	03/04/2026		ATMOS Energy	City Hall	116.78		116.78
Bill	03/17/2026	054378993808	TXU Energy		0.00		116.78
Bill	03/26/2026	052003962208	TXU Energy	-MULTIPLE-	1,919.87		2,036.65
Total 10-6145 - Utilities					2,036.65	0.00	2,036.65
10-6150 - Phone							
Bill	03/01/2026	IN7105242637	Go To Communications, Inc		105.04		105.04
Bill	03/26/2026	6139600518	Verizon Wireless		148.84		253.88
Total 10-6150 - Phone					253.88	0.00	253.88
10-6155 - Training							
Check	03/06/2026		SHSU	S Starks - Public Information Offi...	395.00		395.00
Check	03/11/2026		TML-Texas Municipal League	Small Town Conference 2026 May ...	245.00		640.00
Check	03/11/2026		TML-Texas Municipal League	Basic Legal Requirements for Bud...	45.00		685.00
Check	03/11/2026		HOLIDAY INN EXPRESS	one day Stay for TML Small Town...	169.49		854.49
Total 10-6155 - Training					854.49	0.00	854.49
10-6310 - Holland Community Center							
10-6311 - Utilities							
Bill	03/04/2026		ATMOS Energy		124.51		124.51
Bill	03/17/2026	054378993808	TXU Energy		297.15		421.66
Total 10-6311 - Utilities					421.66	0.00	421.66
10-6310 - Holland Community Center - Other							
Bill	03/23/2026	1PN9-G63M-Y4VL	Amazon	Blackout shade for Kitchen Window	52.15		52.15
Bill	03/23/2026	1JRG-QQ7N-YM7N	Amazon	one way window tint for front wind...	193.36		245.51
Total 10-6310 - Holland Community Center - Other					245.51	0.00	245.51
Total 10-6310 - Holland Community Center					667.17	0.00	667.17
Total Administration Expenses					33,798.77	0.00	33,798.77
Courts							
40-5032 - Security							
Check	03/06/2026	1014	Juan C. Castro	February 24th, 2026	200.00		200.00
Check	03/27/2026	1015	Juan C. Castro	March 2026 Court	200.00		400.00
Total 40-5032 - Security					400.00	0.00	400.00
40-5034 - Attorney & Judge Fees							
Bill	03/01/2026	Mar2026	Diaz & Wright, PLLC	March 2026	850.00		850.00
Bill	03/02/2026	1020	GUEVARA LAW PC		1,864.50		2,714.50
Total 40-5034 - Attorney & Judge Fees					2,714.50	0.00	2,714.50
40-5036 - Collections / GHS							
Bill	03/01/2026	Feb2026	GRAVES, HUMPHRIES, STAHL LTD	February 2026 Private Collections	8,001.05		8,001.05
Total 40-5036 - Collections / GHS					8,001.05	0.00	8,001.05
Total Courts					11,115.55	0.00	11,115.55
Grants							
80-7205 - TxDOT TA Grant 2023							
Bill	03/05/2026	1218	5M ASSOCIATES	Final Design 10% of 106,800 Pre...	10,680.00		10,680.00
Deposit	03/09/2026			Deposit		10,680.00	0.00
Total 80-7205 - TxDOT TA Grant 2023					10,680.00	10,680.00	0.00
Total Grants					10,680.00	10,680.00	0.00
Public Safety							
20-5001 - Salaries							
63-3150 - Police Dept Salary							
Paycheck	03/13/2026	ACH	Gauna, Rojelio		3,090.17		3,090.17
Paycheck	03/27/2026	ACH	Gauna, Rojelio		3,090.17		6,180.34
Total 63-3150 - Police Dept Salary					6,180.34	0.00	6,180.34
63-3155 - Police Dept Overtime							
Paycheck	03/13/2026	ACH	Reyes, Abraham		0.00		0.00
Paycheck	03/27/2026	ACH	Reyes, Abraham		0.00		0.00
Total 63-3155 - Police Dept Overtime					0.00	0.00	0.00
63-3160 - Police Dept Hourly Officers							
Paycheck	03/13/2026	ACH	Reyes, Abraham		2,596.00		2,596.00
Paycheck	03/27/2026	ACH	Buchanan, Brett A		887.14		3,483.14
Paycheck	03/27/2026	ACH	Reyes, Abraham		2,206.60		5,689.74
Total 63-3160 - Police Dept Hourly Officers					5,689.74	0.00	5,689.74

**City of Holland
Profit & Loss Detail**

March 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
63-3165 · Police Dept Certification Pay							
Paycheck	03/13/2026	ACH	Gauna, Rojelio		126.92		126.92
Paycheck	03/13/2026	ACH	Reyes, Abraham		126.92		253.84
Paycheck	03/27/2026	ACH	Gauna, Rojelio		126.92		380.76
Paycheck	03/27/2026	ACH	Reyes, Abraham		126.92		507.68
Total 63-3165 · Police Dept Certification Pay					507.68	0.00	507.68
20-5001 · Salaries - Other							
Paycheck	03/13/2026	ACH	Gauna, Rojelio		0.00		0.00
Paycheck	03/13/2026	ACH	Reyes, Abraham		0.00		0.00
Paycheck	03/27/2026	ACH	Buchanan, Brett A		0.00		0.00
Paycheck	03/27/2026	ACH	Gauna, Rojelio		0.00		0.00
Paycheck	03/27/2026	ACH	Reyes, Abraham		0.00		0.00
Total 20-5001 · Salaries - Other					0.00	0.00	0.00
Total 20-5001 · Salaries					12,377.76	0.00	12,377.76
20-5020 · Retirement							
Paycheck	03/13/2026	ACH	Gauna, Rojelio		232.27		232.27
Paycheck	03/13/2026	ACH	Reyes, Abraham		196.59		428.86
Paycheck	03/27/2026	ACH	Buchanan, Brett A		64.05		492.91
Paycheck	03/27/2026	ACH	Gauna, Rojelio		232.27		725.18
Paycheck	03/27/2026	ACH	Reyes, Abraham		196.59		921.77
Total 20-5020 · Retirement					921.77	0.00	921.77
20-5030 · Health Insurance							
Liability Check	03/01/2026	ACH	Beam Benefits	Dental - Vision - Basic Life March ...	129.58		129.58
Liability Check	03/01/2026	ACH	ALLSTATE BENEFITS	March 2026	2,023.04		2,152.62
Total 20-5030 · Health Insurance					2,152.62	0.00	2,152.62
20-6110 · Office Expense							
Bill	03/06/2026	1RYM-KGDM-XGYX	Amazon	(2) 12pk mini Spiral Notepads	23.98		23.98
Bill	03/12/2026	1NLM-YCQG-CFJW	Amazon	iphone charges	37.96		61.94
Total 20-6110 · Office Expense					61.94	0.00	61.94
20-6111 · Training							
Check	03/06/2026	DEBIT	SHSU	R Gauna - Public Information Offi...	395.00		395.00
Total 20-6111 · Training					395.00	0.00	395.00
20-6112 · Telephone							
Bill	03/01/2026	IN7105242637	Go To Communications, Inc		51.37		51.37
Bill	03/26/2026	8139600518	Verizon Wireless		263.59		314.96
Total 20-6112 · Telephone					314.96	0.00	314.96
20-6125 · Dues & Subscriptions							
Bill	03/01/2026	853267509	THOMAS REUTERS		214.59		214.59
Bill	03/06/2026	529714	EXTRACO TECHNOLOGY		544.75		759.34
Check	03/06/2026	DEBIT	Adobe		25.61		784.95
Check	03/31/2026	DEBIT	Docusign	1 seat Annual	316.20		1,101.15
Total 20-6125 · Dues & Subscriptions					1,101.15	0.00	1,101.15
20-6145 · Utilities							
Bill	03/17/2026	054378993808	TXU Energy		0.00		0.00
Bill	03/21/2026	184256601032126	SPECTRUM ENTERPRISE		178.40		178.40
Bill	03/26/2026	052003962208	TXU Energy	Police Dept	194.81		373.21
Total 20-6145 · Utilities					373.21	0.00	373.21
20-6170 · Uniforms							
Bill	03/16/2026	UNIV0093664	GT Distributors, Inc.	sew SGT ea Sleeve x2 Customer ...	8.00		8.00
Bill	03/17/2026	INV1079927	GT Distributors, Inc.	5.11 pants, Handcuffs, cuff case	174.19		182.19
Total 20-6170 · Uniforms					182.19	0.00	182.19
20-6171 · Repair & Maintenance							
Bill	03/31/2026	646436	JF Contracting LLC DBA JF Electric	run power to Flock camera in Park	288.00		288.00
Total 20-6171 · Repair & Maintenance					288.00	0.00	288.00
20-6264 · Auto Expense							
20-6225 · Repair & Maintenance							
Check	03/06/2026	10181	Reyes, Abraham	Car Wash x2 units at Buc-ee's 03/...	32.00		32.00
Bill	03/19/2026		Take 5 Oil Change	2025 Tahoe VIN#226471 oil change	123.95		155.95
Total 20-6225 · Repair & Maintenance					155.95	0.00	155.95
20-6265 · Fuel							
Bill	03/06/2026	111129541	ExxonMobile Fleet/GECC		1,025.97		1,025.97
Total 20-6265 · Fuel					1,025.97	0.00	1,025.97
Total 20-6264 · Auto Expense					1,181.92	0.00	1,181.92
20-6335 · Police Equipment							
Bill	03/09/2026	INV1079008	GT Distributors, Inc.	10 boxes 9mm 50/bx HST HP 12...	409.90		409.90
Total 20-6335 · Police Equipment					409.90	0.00	409.90
Total Public Safety					19,760.42	0.00	19,760.42
62-2123 · Road Repairs							
Bill	03/20/2026	201680710	Texas Materials Group, Inc.	20.40 TON Cold Mix-D SAC B 0.6	2,448.00		2,448.00
Bill	03/23/2026		Millers Trucking	Cold mix Delivery (2 loads /\$350 ...	700.00		3,148.00
Bill	03/23/2026	201861440	Texas Materials Group, Inc.	20.09 Ton Cold Mix-D SAC B 0.6	2,410.80		5,558.80
Total 62-2123 · Road Repairs					5,558.80	0.00	5,558.80

**City of Holland
Profit & Loss Detail**

Accrual Basis

March 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
6560 - Payroll Expenses							
Paycheck	03/13/2026	ACH	Dickey, Sandra K		0.00		0.00
Paycheck	03/13/2026	ACH	Gauna, Rojello		0.00		0.00
Paycheck	03/13/2026	ACH	Reyes, Abraham		0.00		0.00
Paycheck	03/13/2026	ACH	Starks, Sandy L		40.23		40.23
Paycheck	03/13/2026	ACH	Wilmoth, Melissa		0.00		40.23
Paycheck	03/27/2026	ACH	Buchanan, Brett A		0.00		40.23
Paycheck	03/27/2026	ACH	Dickey, Sandra K		89.13		129.36
Paycheck	03/27/2026	ACH	Gauna, Rojello		0.00		129.36
Paycheck	03/27/2026	ACH	Reyes, Abraham		389.40		518.76
Paycheck	03/27/2026	ACH	Starks, Sandy L		193.13		711.89
Paycheck	03/27/2026	ACH	Wilmoth, Melissa		158.48		870.35
Total 6560 - Payroll Expenses					870.35	0.00	870.35
Total Expense					81,783.89	10,680.00	71,103.89
Net Ordinary Income					82,283.89	96,308.05	14,024.16
Net Income					82,283.89	96,308.05	14,024.16

City of Holland Water & Sewer Profit & Loss Budget vs. Actual October 2025 through March 2026

	Oct '25 - Mar 26	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
20-4000 · Water Sales	211,698.08	401,372.00	-189,673.92
20-4100 · Sewer Charges	96,739.12	177,232.00	-80,492.88
20-4200 · Garbage	115,634.64	185,387.00	-69,752.36
20-4300 · Water & Sewer Tap Fees	12,000.00	23,200.00	-11,200.00
20-4305 · Late & Reconnect Fees	12,714.06	24,593.00	-11,878.94
20-4315 · Miscellaneous Revenue	900.00	900.00	0.00
Total Income	449,685.90	812,684.00	-362,998.10
Gross Profit	449,685.90	812,684.00	-362,998.10
Expense			
Administration			
50-6105 · Advertising	0.00	1,132.00	-1,132.00
50-6110 · Office Supplies	1,201.69	3,094.00	-1,892.31
50-6120 · Bank Charges	0.00	257.00	-257.00
50-6125 · Dues & Subscriptions	1,057.39	4,697.00	-3,639.61
50-6140 · Repair & Maintenance	0.00	15,000.00	-15,000.00
50-6150 · Phone	1,105.26	2,808.00	-1,702.74
50-6155 · Training	1,805.00	5,000.00	-3,195.00
50-6160 · Postage & Printing	2,414.93	3,379.00	-964.07
50-6170 · Uniforms			
Boot Reimbursement Program	150.00	300.00	-150.00
50-6170 · Uniforms - Other	1,763.74	4,721.00	-2,957.26
Total 50-6170 · Uniforms	1,913.74	5,021.00	-3,107.26
50-6175 · Shop Expense	6,167.78	8,476.00	-2,308.22
50-6182 · Utilities	18,723.13	34,097.00	-15,373.87
Total Administration	34,388.92	82,961.00	-48,572.08
Insurance			
50-6245 · Insurance - Unemployment	404.57	2,065.00	-1,660.43
Total Insurance	404.57	2,065.00	-1,660.43
Materials & Supplies			
50-6205 · Water Supplies	14,062.18	89,138.00	-75,075.82
50-6210 · Sewer Supplies	16,421.22	53,785.00	-37,363.78
Total Materials & Supplies	30,483.40	142,923.00	-112,439.60
Personnel Services			
50-5001 · Salaries	105,980.42	203,698.00	-97,717.58
50-5010 · Payroll Taxes	8,448.67	16,141.00	-7,692.33
50-5020 · Retirement	8,207.59	17,406.00	-9,198.41
50-5030 · Health Insurance	15,981.42	45,639.00	-29,657.58
65-0560 · Payroll Expenses	4,828.32	6,812.00	-1,983.68
Total Personnel Services	143,446.42	289,696.00	-146,249.58
Repairs & Maintenance			
50-6220 · Equipment	2,956.26	27,938.00	-24,981.74
50-6225 · Vehicle	9,280.51	22,893.00	-13,612.49
50-6230 · Water	15,625.82	45,879.00	-30,253.18
50-6235 · Sewer	7,960.00	13,619.00	-5,659.00
Total Repairs & Maintenance	35,822.59	110,329.00	-74,506.41
50-6206 · Trash Collections	61,599.02	138,551.00	-76,951.98
50-6255 · Water Purchases	76,025.76	179,199.00	-103,173.24
50-6260 · Sewer Permits	4,219.29	7,805.00	-3,585.71
62-0233 · Engineering			
62-0300 · WasteWater Master Plan	4,350.00		
62-0350 · Water Master Plan	45,815.00		
Total 62-0233 · Engineering	50,165.00	0.00	50,165.00
Total Expense	436,554.97	953,529.00	-516,974.03
Net Ordinary Income	13,130.93	-140,845.00	153,975.93

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Accrual Basis

City of Holland Water & Sewer
Profit & Loss Budget vs. Actual
October 2025 through March 2026

	Oct '25 - Mar 26	Budget	\$ Over Budget
Other Income/Expense			
Other Income			
20-4310 · Interest Income	821.48	309.02	512.46
20-4316 · Adjustments	3,734.85	-5,608.94	9,343.79
Total Other Income	4,556.33	-5,299.92	9,856.25
Other Expense			
62-0241 · Transfers	0.00	-70,000.00	70,000.00
62-0412 · Tractor/Shredder - Note	5,645.70	5,645.70	0.00
6950 · Sewer Plant Improvement			
6950-20 · Interest	3,636.21	3,742.35	-106.14
6950 · Sewer Plant Improvement - Other	0.00	3,742.35	-3,742.35
Total 6950 · Sewer Plant Improvement	3,636.21	7,484.70	-3,848.49
Total Other Expense	9,281.91	-56,869.60	66,151.51
Net Other Income	-4,725.58	51,569.68	-56,295.26
Net Income	8,405.35	-89,275.32	97,680.67

**City of Holland Water & Sewer
Profit & Loss Detail**

Accrual Basis

March 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Ordinary Income/Expense							
Income							
20-4000 · Water Sales							
General Journal	03/31/2026					34,286.52	34,286.52
Total 20-4000 · Water Sales					0.00	34,286.52	34,286.52
20-4100 · Sewer Charges							
Check	03/20/2026	1843	CUNNINGHAM, DESTINY	Refund for Sewer Charges 317 E. Travis St.	670.90		-670.90
General Journal	03/31/2026					16,269.41	15,598.51
Total 20-4100 · Sewer Charges					670.90	16,269.41	15,598.51
20-4200 · Garbage							
General Journal	03/31/2026					20,219.63	20,219.63
Total 20-4200 · Garbage					0.00	20,219.63	20,219.63
20-4305 · Late & Reconnect Fees							
General Journal	03/31/2026					1,656.78	1,656.78
Total 20-4305 · Late & Reconnect Fees					0.00	1,656.78	1,656.78
20-4315 · Miscellaneous Revenue							
Deposit	03/12/2026	8223		Wolf Brothers Farms Land Lease		900.00	900.00
Total 20-4315 · Miscellaneous Revenue					0.00	900.00	900.00
Total Income					670.90	73,332.34	72,661.44
Gross Profit					670.90	73,332.34	72,661.44
Expense							
Administration							
50-6110 · Office Supplies							
Bill	03/03/2026	1FX-Y-TK9F-JJ7C	Amazon	LG 6,000 BTU Window AC Unit	228.80		228.80
Total 50-6110 · Office Supplies					228.80	0.00	228.80
50-6150 · Phone							
Bill	03/26/2026	6139600518	Verizon		157.88		157.88
Total 50-6150 · Phone					157.88	0.00	157.88
50-6155 · Training							
Check	03/09/2026	DEBIT	Texas Commission on Environm...	Application New License Jacoah Gray WasteWater Lic D	113.75		113.75
Check	03/09/2026	DEBIT	SUN COAST LEARNING	Basic Water Works Operator Kenneth B Dickey Lic D	400.00		513.75
Check	03/09/2026	DEBIT	SUN COAST LEARNING	CE for current License - Robert Brummett (PPE \$225 & Funda...	450.00		963.75
Total 50-6155 · Training					963.75	0.00	963.75
50-6160 · Postage & Printing							
Bill	03/01/2026		Pitney Bowes	Purchase Power	305.49		305.49
Total 50-6160 · Postage & Printing					305.49	0.00	305.49
50-6170 · Uniforms							
Bill	03/03/2026	5520604307	Vestis		55.40		55.40
Bill	03/07/2026	1Q3G-HF7W-JRG3	Amazon	Waterproof Bib Overalls, Waders	229.85		285.25
Bill	03/10/2026	5520607284	Vestis		55.40		340.65
Credit	03/12/2026	11V1-VWD1-3FMK	Amazon	Returned Calamus Wave/Walker Waders		55.99	284.66
Credit	03/13/2026	1GV4-6WR4-1K1M	Amazon	Returned Waterproof Waders		53.90	230.76
Bill	03/17/2026	5520610307	Vestis		65.61		296.37
Bill	03/24/2026	5520613893	Vestis		65.61		361.98
Bill	03/31/2026	5520616858	Vestis		64.11		426.09
Total 50-6170 · Uniforms					535.98	109.89	426.09
50-6175 · Shop Expense							
Bill	03/10/2026	1VTT-3L6Y-D6JD	Amazon	1/2 Drive Ratchet / Hose Repair Kit	25.98		25.98
Bill	03/16/2026	086378	Keith's Ace Hardware	Quicrete & Gauge Wtr Pres	45.15		71.13
Bill	03/19/2026	807056851	Simplot Grower Solutions	Imazuron Herbicide 10lbs / Envy Six Max 5gal	210.00		281.13
Total 50-6175 · Shop Expense					281.13	0.00	281.13
50-6182 · Utilities							
Bill	03/21/2026	184256901032126	SPECTRUM ENTERPRISE		14.94		14.94
Bill	03/26/2026	052003962208	TXU Energy		2,146.95		2,161.89
Total 50-6182 · Utilities					2,161.89	0.00	2,161.89
Total Administration					4,634.92	109.89	4,525.03
Insurance							
50-6245 · Insurance - Unemployment							
Paycheck	03/13/2026	ACH	Brummett, Jr, Robert D		0.00		0.00
Paycheck	03/13/2026	ACH	Dickey, Kenneth B		12.89		12.89
Paycheck	03/13/2026	ACH	Gray, Jacoah R		10.56		23.45
Paycheck	03/13/2026	ACH	Perez, Joey F		0.00		23.45
Paycheck	03/27/2026	ACH	Brummett, Jr, Robert D		0.00		23.45
Paycheck	03/27/2026	ACH	Dickey, Kenneth B		8.26		32.71
Paycheck	03/27/2026	ACH	Gray, Jacoah R		10.70		43.41
Paycheck	03/27/2026	ACH	Perez, Joey F		0.00		43.41
Total 50-6245 · Insurance - Unemployment					43.41	0.00	43.41
Total Insurance					43.41	0.00	43.41
Materials & Supplies							
50-6205 · Water Supplies							
Bill	03/05/2026	Y634891	Core & Main		318.53		318.53
Bill	03/09/2026	6-0226	City of Round Rock Environmental		150.00		468.53
Bill	03/21/2026	267706	PIONEER RESEARCH CORP	En Solv& Re-Fresh	3,078.49		3,547.02
Bill	03/26/2026	Y750863	Core & Main		200.50		3,747.52
Total 50-6205 · Water Supplies					3,747.52	0.00	3,747.52
50-6210 · Sewer Supplies							
Bill	03/03/2026	1FX-Y-TK9F-JJ7C	Amazon	36pack Pool Shock	129.28		129.28
Total 50-6210 · Sewer Supplies					129.28	0.00	129.28
Total Materials & Supplies					3,876.80	0.00	3,876.80

**City of Holland Water & Sewer
Profit & Loss Detail**

Accrual Basis

March 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Personnel Services							
50-5001 - Salaries							
Paycheck	03/13/2026	ACH	Brummett, Jr, Robert D		2,137.36		2,137.36
Paycheck	03/13/2026	ACH	Dickey, Kenneth B		1,334.88		3,472.24
Paycheck	03/13/2026	ACH	Gray, Jacob R		1,680.00		5,152.24
Paycheck	03/13/2026	ACH	Perez, Joey F		2,285.92		7,438.16
Paycheck	03/27/2026	ACH	Brummett, Jr, Robert D		2,092.94		9,531.10
Paycheck	03/27/2026	ACH	Dickey, Kenneth B		1,504.06		11,035.16
Paycheck	03/27/2026	ACH	Gray, Jacob R		1,703.63		12,738.79
Paycheck	03/27/2026	ACH	Perez, Joey F		2,443.25		15,182.04
Total 50-5001 - Salaries					15,182.04	0.00	15,182.04
50-5010 - Payroll Taxes							
Paycheck	03/13/2026	ACH	Brummett, Jr, Robert D		171.03		171.03
Paycheck	03/13/2026	ACH	Dickey, Kenneth B		116.53		287.56
Paycheck	03/13/2026	ACH	Gray, Jacob R		134.84		422.20
Paycheck	03/13/2026	ACH	Perez, Joey F		187.12		609.32
Paycheck	03/27/2026	ACH	Brummett, Jr, Robert D		167.82		776.94
Paycheck	03/27/2026	ACH	Dickey, Kenneth B		118.12		895.06
Paycheck	03/27/2026	ACH	Gray, Jacob R		136.45		1,031.51
Paycheck	03/27/2026	ACH	Perez, Joey F		189.14		1,230.65
Total 50-5010 - Payroll Taxes					1,230.65	0.00	1,230.65
50-5020 - Retirement							
Paycheck	03/13/2026	ACH	Brummett, Jr, Robert D		162.98		162.98
Paycheck	03/13/2026	ACH	Dickey, Kenneth B		109.98		272.96
Paycheck	03/13/2026	ACH	Gray, Jacob R		127.07		400.03
Paycheck	03/13/2026	ACH	Perez, Joey F		176.60		576.63
Paycheck	03/27/2026	ACH	Brummett, Jr, Robert D		159.77		736.40
Paycheck	03/27/2026	ACH	Dickey, Kenneth B		111.48		847.88
Paycheck	03/27/2026	ACH	Gray, Jacob R		128.78		976.66
Paycheck	03/27/2026	ACH	Perez, Joey F		187.95		1,164.61
Total 50-5020 - Retirement					1,164.61	0.00	1,164.61
50-5030 - Health Insurance							
Check	03/01/2026	TRANSFER	City of Holland	Dental - Vision - Basic Life March 2026	194.37		194.37
Check	03/01/2026	ACH	ALLSTATE BENEFITS	March 2026	3,034.56		3,228.93
Total 50-5030 - Health Insurance					3,228.93	0.00	3,228.93
65-0560 - Payroll Expenses							
Paycheck	03/13/2026	ACH	Brummett, Jr, Robert D		120.00		120.00
Paycheck	03/13/2026	ACH	Dickey, Kenneth B		188.32		308.32
Paycheck	03/13/2026	ACH	Gray, Jacob R		80.00		388.32
Paycheck	03/13/2026	ACH	Perez, Joey F		160.00		548.32
Paycheck	03/27/2026	ACH	Brummett, Jr, Robert D		120.00		668.32
Paycheck	03/27/2026	ACH	Dickey, Kenneth B		40.00		708.32
Paycheck	03/27/2026	ACH	Gray, Jacob R		80.00		788.32
Paycheck	03/27/2026	ACH	Perez, Joey F		160.00		948.32
Total 65-0560 - Payroll Expenses					948.32	0.00	948.32
Total Personnel Services					21,754.55	0.00	21,754.55
Repairs & Maintenance							
50-6220 - Equipment							
Bill	03/06/2026	947105	L&C Repair	Patched tire Unit #04	25.00		25.00
Bill	03/13/2026	T10488	WC TRACTOR	Mini Ex KX033-4R1A Service 200 Hr	463.10		488.10
Bill	03/23/2026	646430	J. F. Electric	replace 2 switches in City Maint Building	85.00		573.10
Bill	03/27/2026	0000150	Langbein Design Welding	Welding on Dump Trailer	300.00		873.10
Total 50-6220 - Equipment					873.10	0.00	873.10
50-6225 - Vehicle							
Bill	03/06/2026	111129541	EXXON MOBIL		656.63		656.63
Total 50-6225 - Vehicle					656.63	0.00	656.63
50-6230 - Water							
Bill	03/01/2026	643472	Utility Service Co. Inc	100,000 Pedishpere FM2268/Lexington TANK-monthly	1,172.37		1,172.37
Total 50-6230 - Water					1,172.37	0.00	1,172.37
50-6235 - Sewer							
Bill	03/26/2026	82573	AQUA-TECH LABORATORIES		735.50		735.50
Total 50-6235 - Sewer					735.50	0.00	735.50
Total Repairs & Maintenance					3,437.60	0.00	3,437.60
50-6255 - Water Purchases							
Bill	03/31/2026	March2026	Central Texas Water Supply		12,854.72		12,854.72
Total 50-6255 - Water Purchases					12,854.72	0.00	12,854.72
Total Expense					46,502.00	109.89	46,492.11
Net Ordinary Income					47,272.90	73,442.23	26,169.33
Other Income/Expense							
Other Income							
20-4310 - Interest Income							
Deposit	03/31/2026			Interest		138.36	138.36
Total 20-4310 - Interest Income					0.00	138.36	138.36
20-4316 - Adjustments							
General Journal	03/31/2026					115.46	115.46
Total 20-4316 - Adjustments					0.00	115.46	115.46
Total Other Income					0.00	253.82	253.82
Other Expense							
62-0412 - Tractor/Shredder - Note							
Check	03/16/2026	ACH	Horizon Bank	MARCH 2026 Principal: \$810.61 Interest: \$130.34	940.95		940.95
Total 62-0412 - Tractor/Shredder - Note					940.95	0.00	940.95

City of Holland Water & Sewer Profit & Loss Detail

Accrual Basis

March 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
6950 - Sewer Plant Improvement							
6950-20 - Interest							
Check	03/02/2026	ACH	USDA Rural Development.		3,636.21		3,636.21
Total 6950-20 - Interest					3,636.21	0.00	3,636.21
Total 6950 - Sewer Plant Improvement					3,636.21	0.00	3,636.21
Total Other Expense					4,577.16	0.00	4,577.16
Net Other Income					4,577.16	253.82	-4,323.34
Net Income					61,850.06	73,696.05	21,845.99

OFFICE OF COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL



OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month 03 Year 2026

Municipal Court for the city of: **HOLLAND**

Judge MATTHEW G. WRIGHT

If new, date assumed office _____

Court Mailing Address PO BOX 157 102 W. TRAVIS ST.

City HOLLAND, TX ZIP 76534

Phone Number (254) 657 - 2460

Fax Number (254) 242 - 0343

Court's Public Email COURT@CITYOFHOLLAND.ORG

Court's Website _____

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT

Prepared by MELISSA WILMOTH

Date 2026-04-01

Phone Number (254) 657 - 2460

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION
PO BOX 12066
AUSTIN, TX
78711-2066

PHONE: (512) 463-1625

FAX: (512) 936-2423

COLLECTIONS

		03/01/2026	TO	03/31/2026	CASE TYPE: ALL		PAY TYPES: CKOD	
Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
HT								
AL SODANI, ZHRAA SHAKR RHEEM	21-1245	CS 03566	Direct Deposit	463324658	MW	03/02/26	\$238.87	
TALTON, JANICE KAREN	25-6015	CS 17138	Direct Deposit	466721104	MW	03/02/26	\$196.00	
DEGOLLADO,ARMANDO SAUCEDO	25-4531	CS 15519	Direct Deposit	013208	SD	03/02/26	\$119.25	
SHERMAN,KARA ANNE	23-1455	CS 09561	Money Order	810345874/810345875	MW	03/02/26	\$377.00	
SHERMAN,KARA ANNE	23-1215	CS 09561	Money Order	810345874/810345875	MW	03/02/26	\$591.50	
SHERMAN,KARA ANNE	23-1216	CS 09561	Money Order	810345874/810345875	MW	03/02/26	\$396.50	
SHERMAN,KARA ANNE	23-1217	CS 09561	Money Order	810345874/810345875	MW	03/02/26	\$338.00	
VIERA-ALFARO, JESUS	26-6119	CS 17813	Direct Deposit	480842979	MW	03/02/26	\$280.00	
OVEAL, FREDERICK	21-2291	CS 06899	Direct Deposit	486317909	MW	03/02/26	\$124.00	
ESTRADA, FILIBERTO TOVAR	24-3241	CS 14250	Direct Deposit	489200371	MW	03/02/26	\$338.00	
WILLIAMS,LOIS JEAN	21-2202	CS 06806	Direct Deposit		MW	03/02/26	\$40.00	R
WILLIAMS,LOIS JEAN	21-2202	CS 06806	Direct Deposit		MW	03/02/26	-\$40.00	Y
QUARLES, RICKEY	25-4312	CS 14521	Direct Deposit	494069886	MW	03/03/26	\$325.00	
RUBIO, NILDA YVETTE	26-6126	CS 17699	Direct Deposit	511742182	MW	03/03/26	\$359.00	
VAZQUEZ CABRERA, JOSE LUIS	25-4803	CS 16031	Direct Deposit	563671622	MW	03/03/26	\$286.00	
RAMOS, CALLIE G.	24-2542	CS 13407	Direct Deposit	563188112	MW	03/03/26	\$100.00	
E COLINA MEDINA, ZENON JOSE	24-4030	CS 15263	Direct Deposit	635775372	MW	03/04/26	\$200.00	
ESTRADA, FILIBERTO TOVAR	24-3546	CS 14250	Direct Deposit	648173989	MW	03/04/26	\$377.00	
LIM, SUNG MIN	26-6125	CS 17698	Direct Deposit	731016633	MW	03/05/26	\$235.00	
MARTINEZ,ANAYELI	26-6132	CS 17821	Cash		MW	03/05/26	\$330.00	
MARTINEZ,ANAYELI	26-6133	CS 17821	Cash		MW	03/05/26	\$280.00	
CASTRO, ANN MARIE	25-5867	CS 17340	Direct Deposit	771807864	MW	03/06/26	\$261.00	
NOTTINGHAM, JONATHAN RAY	24-2862	CS 13255	Direct Deposit	803518786	MW	03/06/26	\$377.00	
LEARY,HOLLIE JEAN	23-1418	CS 06181	Direct Deposit	15463046	MW	03/06/26	\$50.00	
WILLIAMS,LOIS JEAN	21-2203	CS 06806	Direct Deposit	15480754	MW	03/02/26	\$40.00	
WARFIELD, LINDA SUE	23-0500	CS 08903	Direct Deposit	807629430	MW	03/06/26	\$164.67	
SHAFFER, PAUL JACOB	22-3425	CS 08426	Direct Deposit	829484056	MW	03/06/26	\$338.00	
SHAFFER, PAUL JACOB	22-3424	CS 08426	Direct Deposit	830046739	MW	03/06/26	\$533.00	
SHAFFER, PAUL JACOB	23-0113	CS 08426	Direct Deposit	830046739	MW	03/06/26	\$377.00	
WALKER,MERCEDES ALEXIS ELIZABETH	25-5945	CS 17110	Cash		MW	03/06/26	\$144.00	
ESCALERAVELASCO, HOWARD	23-1498	CS 09814	Direct Deposit	991736478	MW	03/09/26	\$325.00	

COLLECTIONS

03/01/2026 TO 03/31/2026

CASE TYPE: ALL PAY TYPES: CKOD

Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
DRIVER, CATELYNN MICHELLE	23-0343	CS 08797	Direct Deposit	25385670	MW	03/09/26	\$196.64	
SMITH, PRESTON LEON	21-2230	CS 04243	Direct Deposit	987388327	MW	03/09/26	\$429.00	
SMITH, PRESTON LEON	21-0857	CS 04243	Direct Deposit	987388327	MW	03/09/26	\$370.50	
SMITH, PRESTON LEON	21-0858	CS 04243	Direct Deposit	987388327	MW	03/09/26	\$565.50	
MEDLIN, COLBY SCOTT	26-6131	CS 17819	Direct Deposit	980072454	MW	03/09/26	\$169.00	
RHOADES, SHANON DALE	25-5733	CS 17457	Direct Deposit	66349941	MW	03/09/26	\$108.30	
E COLINA MEDINA, ZENON JOSE	25-4350	CS 15263	Direct Deposit	66106955	MW	03/09/26	\$175.00	
E COLINA MEDINA, ZENON JOSE	25-4350	CS 15263	Direct Deposit	66141027	MW	03/09/26	\$189.00	
E COLINA MEDINA, ZENON JOSE	24-4030	CS 15263	Direct Deposit	65989923	MW	03/09/26	\$125.00	
LOPEZ, KARINA	25-4977	CS 16321	Direct Deposit	113623411	MW	03/10/26	\$338.00	
LOPEZ, KARINA	25-5289	CS 16321	Direct Deposit	113623411	MW	03/10/26	\$377.00	
SMITH, RISHE IRISH	23-0427	CS 08542	Direct Deposit	195127607	MW	03/11/26	\$23.00	
SMITH, RISHE IRISH	23-0061	CS 08542	Direct Deposit	194859114	MW	03/11/26	\$24.00	
PIERCE, TYLER OLLEN	21-2103	CS 06709	Direct Deposit	239393081	MW	03/11/26	\$261.50	
HERNANDEZ,HAILEY ALYSE	25-5869	CS 17345	Direct Deposit	397584	MW	03/11/26	\$62.50	
KEATING,DAKOTA RAY	26-6169	CS 17718	Direct Deposit	612922	MW	03/11/26	\$330.00	
BARRERA, MICHAEL EATHAN	21-2344	CS 04465	Direct Deposit	261356440	MW	03/12/26	\$377.00	
BARRERA, MICHAEL EATHAN	21-1841	CS 04465	Direct Deposit	261356440	MW	03/12/26	\$461.50	
PERKINS, DOUGLAS WAYNE	25-5479	CS 16619	Direct Deposit	337793723	MW	03/12/26	\$158.79	
GEORGE,DAMON BLAKE	26-6137	CS 17824	Direct Deposit	057538	MW	03/12/26	\$169.00	
JAIMES RODRIGUEZ,ANCELMO	26-6145	CS 17712	Cash		SS	03/13/26	\$144.00	
PERKINS, DOUGLAS WAYNE	25-5479	CS 16619	Direct Deposit	410879747	SS	03/13/26	\$158.79	
BARRIOS OROZCO, HORACIO MIGUEL	26-6172	CS 17830	Direct Deposit	353774159	SS	03/13/26	\$430.00	
CUEVAS SANCHEZ, ARARO	24-3713	CS 14929	Direct Deposit	356475516	SS	03/13/26	\$325.00	
FREESE, BRIAN MICHAEL	21-2223	CS 06839	Direct Deposit	420217471	SS	03/13/26	\$237.25	
RHODES, BRYANNA MARIE	25-5315	CS 16437	Direct Deposit	440925133	MW	03/16/26	\$100.00	
CURTISS, KELLIE JOHNETTE	21-2167	CS 06784	Direct Deposit	667465538	MW	03/16/26	\$60.00	
GUTHRIE, JADEN DEANN	26-6106	CS 17690	Direct Deposit	539212295	MW	03/16/26	\$235.00	
BARRAZA, JACOB RANE	25-5750	CS 17043	Direct Deposit	462022818	MW	03/16/26	\$213.34	
JACKSON, NOAH GRAY	26-6112	CS 17808	Direct Deposit	496437065	MW	03/16/26	\$90.00	
PENA, PAUL III	26-6147	CS 17714	Direct Deposit	439633699	MW	03/16/26	\$144.00	
DUENAZ MARTINEZ, JAIRO LEONARD	23-0104	CS 08153	Direct Deposit	450549796	MW	03/16/26	\$377.00	
DUENAZ MARTINEZ, JAIRO LEONARD	22-3346	CS 08153	Direct Deposit	450549796	MW	03/16/26	\$533.00	
LIN, BRIAN	26-6186	CS 17724	Direct Deposit	619135310	MW	03/16/26	\$330.00	
ARMENT, JOSHUA RANDALL	26-6148	CS 17717	Direct Deposit	447340382	MW	03/16/26	\$144.00	

COLLECTIONS

		03/01/2026	TO	03/31/2026	CASE TYPE: ALL		PAY TYPES: CKOD	
Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
JONES, DEANDRA ISAIAH SHAVON	26-6121	CS 17815	Direct Deposit	531439562	MW	03/16/26	\$385.00	
GONZALEZ JAIMES,CESAR	26-6142	CS 17709	Cash		MW	03/16/26	\$235.00	
GONZALEZ JAIMES,CESAR	26-6143	CS 17709	Cash		MW	03/16/26	\$280.00	
STANTON, KENDRA MARIE	26-6146	CS 17713	Direct Deposit	689842353	MW	03/16/26	\$144.00	
E COLINA MEDINA, ZENON JOSE	24-4031	CS 15263	Direct Deposit	694975061	MW	03/17/26	\$578.50	
E COLINA MEDINA, ZENON JOSE	24-4032	CS 15263	Direct Deposit	694975061	MW	03/17/26	\$383.50	
PAEZ LANDAEZ, DANEYI ANDREA	25-5965	CS 17605	Direct Deposit	717118005	MW	03/17/26	\$81.66	
PAEZ LANDAEZ, DANEYI ANDREA	25-5966	CS 17605	Direct Deposit	717118005	MW	03/17/26	\$50.01	
LOPEZ, JUSTIN PIERRE	25-5726	CS 17238	Direct Deposit	753201487	MW	03/17/26	\$235.00	
MARTINEZ, JOHNNY M	21-1160	CS 04761	Direct Deposit	767264211	MW	03/17/26	\$493.50	
MARTINEZ, JOHNNY M	21-1161	CS 04761	Direct Deposit	767264211	MW	03/17/26	\$377.00	
KECK, FAITH BRASIER	22-2871	CS 07243	Direct Deposit	773421585	MW	03/17/26	\$377.00	
KECK, FAITH BRASIER	21-2461	CS 07243	Direct Deposit	773421585	MW	03/17/26	\$338.00	
CUEVAS SANCHEZ, ARARO	24-3715	CS 14929	Direct Deposit	776917586	MW	03/17/26	\$578.50	
CUEVAS SANCHEZ, ARARO	25-4306	CS 14929	Direct Deposit	776917586	MW	03/17/26	\$364.00	
CUEVAS SANCHEZ, ARARO	24-3714	CS 14929	Direct Deposit	776917586	MW	03/17/26	\$383.50	
LOZA MENCHACA, JASMINE	26-6077	CS 17183	Direct Deposit	805857092	MW	03/18/26	\$172.50	
KIRKPATRICK, KENT ALAN	25-5928	CS 17100	Direct Deposit	794705953	MW	03/18/26	\$123.34	
BANKS, ANISHA SHAMARA	25-5703	CS 17225	Direct Deposit	854778274	MW	03/18/26	\$245.00	
HECK,LISA ROCHELLE	26-6178	CS 17723	Direct Deposit	838271	MW	03/18/26	\$144.00	
E TORRES OAKES, CHRISTIAN E	25-4340	CS 14955	Direct Deposit	863462246	MW	03/19/26	\$377.00	
E TORRES OAKES, CHRISTIAN E	24-3754	CS 14955	Direct Deposit	863462246	MW	03/19/26	\$338.00	
WARE, DYLAN REECE	24-2196	CS 10285	Direct Deposit	921697654	MW	03/19/26	\$377.00	
O MIRELES MARQUEZ, ANTONIO	26-6195	CS 17730	Direct Deposit	888375118	MW	03/19/26	\$280.00	
O MIRELES MARQUEZ, ANTONIO	26-6194	CS 17730	Direct Deposit	888375118	MW	03/19/26	\$235.00	
DE LA TORRE ANDRADE, JOSEPH	26-6099	CS 17197	Direct Deposit	957519591	MW	03/20/26	\$430.00	
JONES, DEANDRA ISAIAH SHAVON	26-6122	CS 17815	Direct Deposit	156402598	MW	03/23/26	\$235.00	
FARRELL, SHAQUILLE KENDELL	23-1831	CS 10228	Direct Deposit	264760738	MW	03/23/26	\$20.00	
RODRIGUEZ,ANGELICA	25-5937	CS 17390	Money Order	815909680	MW	03/23/26	\$109.31	
WOODS, KENNETH LEROY	26-6202	CS 17838	Direct Deposit	284686574	MW	03/23/26	\$330.00	
PIATIAK,BRENDA LEIGH	26-6177	CS 17722	Direct Deposit	370340	MW	03/23/26	\$169.00	
ANDAPIA, ALFONSO	25-5795	CS 17276	Direct Deposit	316096653	MW	03/24/26	\$50.00	
NASON, DEVIN FRANK	26-6205	CS 17842	Direct Deposit	377769571	MW	03/24/26	\$330.00	
HERNANDEZ-UGARTE, ISAAC	25-5967	CS 17607	Direct Deposit	399315535	MW	03/25/26	\$330.00	

COLLECTIONS

03/01/2026 TO 03/31/2026

CASE TYPE: ALL PAY TYPES: CKOD

Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
HILL, CYNTHRELL SHUKARAS	26-6048	CS 17170	Direct Deposit	480338105	MW	03/26/26	\$430.00	
SYDNOR, MEDRIC CECIL	25-5482	CS 16629	Direct Deposit	480487462	MW	03/26/26	\$377.00	
ABRAMS, AUTUMN NICOLE	25-5415	CS 16682	Direct Deposit	560066028	MW	03/27/26	\$100.00	
JANISCH, CARTER DALE	24-2821	CS 13806	Direct Deposit	575398573	MW	03/27/26	\$81.00	
JANISCH, CARTER DALE	24-2820	CS 13806	Direct Deposit	575398573	MW	03/27/26	\$19.00	
GOMEZ, JAZMINE ROSA	26-6185	CS 17837	Direct Deposit	636494134	MW	03/27/26	\$144.00	
DRIVER, CATELYNN MICHELLE	23-0343	CS 08797	Direct Deposit	622555971	MW	03/27/26	\$196.61	
N MARONEY, HUNTER MADISON	25-5023	CS 16063	Direct Deposit	622808680	MW	03/27/26	\$330.00	
E VAIMAGALO, LUANA ISABELLE	26-6035	CS 17658	Direct Deposit	642784215	MW	03/27/26	\$144.00	
LOZANO, LUCIO JR	26-6162	CS 17118	Direct Deposit	822255740	MW	03/30/26	\$106.67	
SCOTT, CRAIG	25-4381	CS 15462	Direct Deposit	824014995	MW	03/30/26	\$591.50	
SCOTT, CRAIG	25-4509	CS 15462	Direct Deposit	824564768	MW	03/30/26	\$377.00	
MOYERS, BRADLEY S	24-3424	CS 13934	Direct Deposit	887780458	MW	03/30/26	\$364.00	
MOYERS, BRADLEY S	24-3025	CS 13934	Direct Deposit	887780458	MW	03/30/26	\$325.00	
HARVEY, JEREMIAH KAMAR	26-6188	CS 17725	Direct Deposit	155695	MW	03/30/26	\$20.00	
CAVAZOS CUEVAS, FRANCISCO JAVIER	26-6088	CS 17683	Direct Deposit	906256547	MW	03/31/26	\$280.00	
OVEAL, FREDERICK	21-2291	CS 06899	Direct Deposit	893861144	MW	03/31/26	\$2.00	
OVEAL, FREDERICK	21-2290	CS 06899	Direct Deposit	893861144	MW	03/31/26	\$60.00	
POSADA BERRONES, CRISTIAN L	24-3774	CS 14176	Direct Deposit	901570637	MW	03/31/26	\$377.00	
POSADA BERRONES, CRISTIAN L	24-3518	CS 14176	Direct Deposit	901570637	MW	03/31/26	\$338.00	
CAVAZOS CUEVAS, FRANCISCO JAVIER	26-6087	CS 17683	Direct Deposit	906235207	MW	03/31/26	\$235.00	
WAJID, HASSAN	26-6223	CS 17779	Direct Deposit	975167039	MW	03/31/26	\$290.00	R
WAJID, HASSAN	26-6223	CS 17779	Direct Deposit	975167039	MW	03/31/26	-\$290.00	Y
WAJID, HASSAN	26-6222	CS 17779	Direct Deposit	975167039	MW	03/31/26	\$18.00	R
WAJID, HASSAN	26-6222	CS 17779	Direct Deposit	975167039	MW	03/31/26	-\$18.00	Y
WAJID, HASSAN	26-6222	CS 17779	Direct Deposit		MW	03/31/26	\$20.00	
WAJID, HASSAN	26-6223	CS 17779	Direct Deposit		MW	03/31/26	\$144.00	
WAJID, HASSAN	26-6221	CS 17779	Direct Deposit		MW	03/31/26	\$144.00	
LARSON, JAKE ALLAN	26-6218	CS 17770	Direct Deposit	986211012	MW	03/31/26	\$235.00	
HANNSZ, STERLING LEE	26-6144	CS 17710	Direct Deposit	3866649	MW	03/31/26	\$144.00	
TALLEY, SKYLAR MADISON	25-5571	CS 16746	Direct Deposit	19815587	MW	03/31/26	\$338.00	

COURT TOTAL COLLECTED	\$32,382.50
LESS REVERSALS	-\$348.00
COURT TOTAL LIABILITY	\$32,034.50

COLLECTIONS

03/01/2026 TO 03/31/2026

CASE TYPE: ALL

PAY TYPES: CKOD

Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
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DISTRIBUTION SUMMARY

03/01/2026 TO 03/31/2026

TYPE: ALL

PAY TYPES: CKOD

GL ACCT	COLL.	REVS.	LIABAL.	09-01-1981 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
ENTION \$5	\$ 379.94	\$ -1.17	\$ 378.77			\$ 378.77
	\$ 208.72	\$ -1.15	\$ 207.57			\$ 207.57
	\$ 170.38	\$ -0.94	\$ 169.44			\$ 169.44
	\$ 9.17	\$ -0.14	\$ 9.03			\$ 9.03
62.00	\$ 2640.97	\$ -14.56	\$ 2626.41			\$ 2626.41
	\$ 388.45	\$ -7.28	\$ 381.17			\$ 381.17
	\$ 40.00		\$ 40.00			\$ 40.00
	\$ 56.00		\$ 56.00			\$ 56.00
	\$ 3306.30	\$ -75.78	\$ 3230.52			\$ 3230.52
GD \$20.00	\$ 112.86		\$ 112.86			\$ 112.86
.00	\$ 140.00	\$ -10.00	\$ 130.00			\$ 130.00
	\$ 13930.22	\$ -146.00	\$ 13784.22			\$ 13784.22
9.90	\$ 439.02	\$ -10.88	\$ 428.14			\$ 428.14
	\$ 230.00	\$ -1.41	\$ 228.59			\$ 228.59
	\$ 153.35	\$ -0.94	\$ 152.41			\$ 152.41
	\$ 4737.65	\$ -9.23	\$ 4728.42			\$ 4728.42
	\$ 79.69	\$ -6.11	\$ 73.58			\$ 73.58
	\$ 770.00		\$ 770.00			\$ 770.00
2020	\$ 2130.90	\$ -50.00	\$ 2080.90			\$ 2080.90
	\$ 1547.29		\$ 1547.29			\$ 1547.29
	\$ 220.70	\$ -3.00	\$ 217.70			\$ 217.70
	\$ 131.02	\$ -5.87	\$ 125.15			\$ 125.15
020	\$ 559.87	\$ -3.54	\$ 556.33			\$ 556.33
			\$32,034.50			\$32,034.50
LASTSECTION			\$32,034.50			\$32,034.50
TOTALS	\$32,382.50	-\$348.00	\$32,034.50			\$32,034.50
Less Money without a GL Account Number			\$0.00			
Total Money with a GL Account Number	\$32,382.50	-\$348.00	\$32,034.50			\$32,034.50

**Graves,
Humphries,
Stahl,
Limited**

333 Industrial Park Road,
Piney Flats, TN 37686

Private Collections Statement

03/01/2026 TO 03/31/2026

Note to Clerk:

Please include this statement with your report to the auditor. Please include a copy with your remittance.

Collection Agency Fees Due:

\$4,728.42

JUDGE MATTHEW G. WRIGHT

CRIMINAL SECTION

Court HOLLAND 0101 Month 03 Year 2026	Traffic Misdemeanors			Non-Traffic Misdemeanors		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
1. Total Cases Pending First of Month:	2296	1	0	242	10	12
a. Active Cases	704	0	0	63	5	2
b. Inactive Cases	1592	1	0	179	5	10
2. New Cases Filed	60	0	0	3	0	0
3. Cases Reactivated	36	0	0	5	0	0
4. All Other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	800	0	0	71	5	2
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	80	0	0	9	0	0
b. Dismissed by Prosecution	6	0	0	0	0	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	0	0	0	0	0	0
2) By the Court	7	0	0	1	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	9					
b. After Deferred Disposition	2	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	4					
g. All Other Transportation Code Dismissals	2	0	0	0	0	0
9. All Other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	110	0	0	10	0	0
11. Cases Placed on Inactive Status	0	0	0	0	0	0
12. Total Cases Pending End of Month:	2246	1	0	235	10	12
a. Active Cases	690	0	0	61	5	2
b. Inactive Cases	1556	1	0	174	5	10
13. Show Cause Hearings Held	94	0	0	7	0	0
14. Cases Appealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

CIVIL/ADMINISTRATIVE SECTION

Court HOLLAND 0101	
Month 03 Year 2026	TOTAL CASES
1. Total Cases Pending First of Month:	0
a. Active Cases	0
b. Inactive Cases	0
2. New Cases Filed	0
3. Cases Reactivated	0
4. All Other Cases Added	0
5. Total Cases on Docket	0
DISPOSITIONS	
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial/Hearing by Judge/Hearing Officer	0
10. Trial by Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	0
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	0
a. Active Cases	0
b. Inactive Cases	0
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

JUVENILE/MINOR ACTIVITY

Court HOLLAND 0101		
Month 03	Year 2026	TOTAL
1. Transportation Code Cases Filed		0
2. Non-Driving Alcoholic Beverage Code Cases Filed		0
3. Driving Under the Influence of Alcohol Cases Filed		0
4. Drug Paraphernalia Cases Filed		0
5. Tobacco Cases Filed		0
6. Truancy Cases Filed		0
7. Education Code (Except Truancy) Cases Filed		0
8. Violation of Local Daytime Curfew Ordinance Cases Filed		0
9. All Other Non-Traffic Fine-Only Cases Filed		0
10. Transfer to Juvenile Court:		
a. Mandatory Transfer		0
b. Discretionary Transfer		0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct)		0
12. Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges)		0
13. Juvenile Statment Magistrate Warning:		
a. Warnings Administered		0
b. Statements Certified		0
14. Detention Hearings Held		0
15. Orders for Non-Secure Custody Issued		0
16. Parent Contributing to Nonattendance Cases Filed		0

ADDITIONAL ACTIVITY

Court HOLLAND 0101		
Month 03 Year 2026	NUMBER GIVEN	REQUEST FOR COUNSEL
1. Magistrate Warnings:		
a. Class C Misdemeanors	0	
b. Class A and B Misdemeanors	0	0
c. Felonies	0	0
		TOTAL
2. Arrest Warrants Issued:		
a. Class C Misdemeanors		0
b. Class A and B Misdemeanors		0
c. Felonies		0
3. Capiases Pro Fine Issued		0
4. Search Warrants Issued		0
5. Warrants for Fire, Health and Code Inspections Issued		0
6. Examining Trials Conducted		0
7. Emergency Mental Health Hearings Held		0
8. Magistrate's Orders for Emergency Protection Issued		0
9. Magistrate's Orders for Ignition Interlock Device Issued		0
10. All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond		0
11. Driver's License Denial, Revocation or Suspension Hearings Held		0
12. Disposition of Stolen Property Hearings Held		0
13. Peace Bond Hearings Held		0
14. Cases in Which Fine and Court Costs Satisfied by Community Service:		
a. Partial Satisfaction		0
b. Full Satisfaction		0
15. Cases in Which Fine and Court Costs Satisfied by Jail Credit		6
16. Cases in Which Fine and Court Costs Waived for Indigency		0
17. Amounts of Fines and Court Costs Waived for Indigency		\$ 0.00
18. Fines, Court Costs and Other Amounts Collected:		
a. Kept by City		\$ 17201.78
b. Remitted to State		\$ 10104.30
c. Total		\$ 27306.08

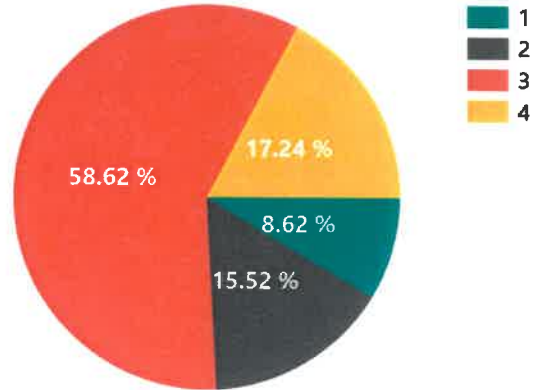
Monthly Report - HPD

Previous Month



Event Priority	Event Count
1	5
2	9
3	34
4	10
Total	58

Event Priority



Event Priority	Response Time	Start To Add Time	Add To Disp Time	Disp To En Rte Time	En Rte To Arv Time	Arv To Close Time
1	139	40	16	53	86	2582
2	87	109	32	58	116	1279
3	111	53	27	67	445	1070
4	0	0	0			780

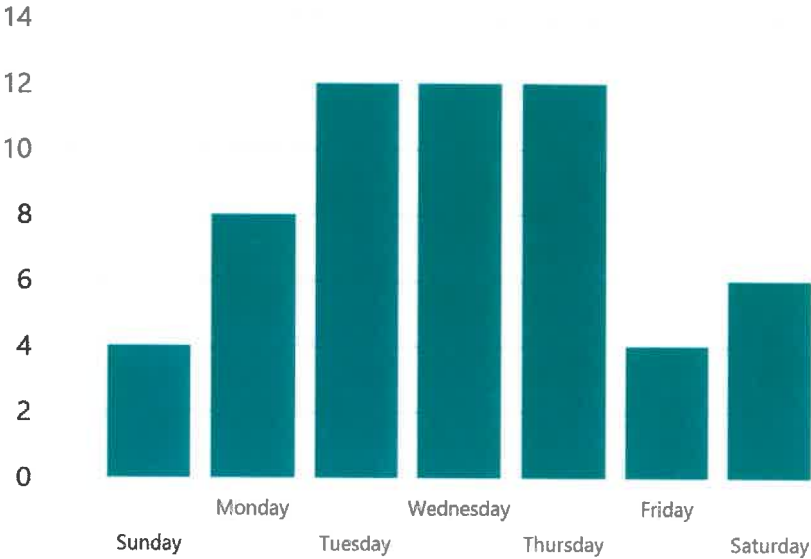
(Response times in seconds.)

Monthly Report - HPD

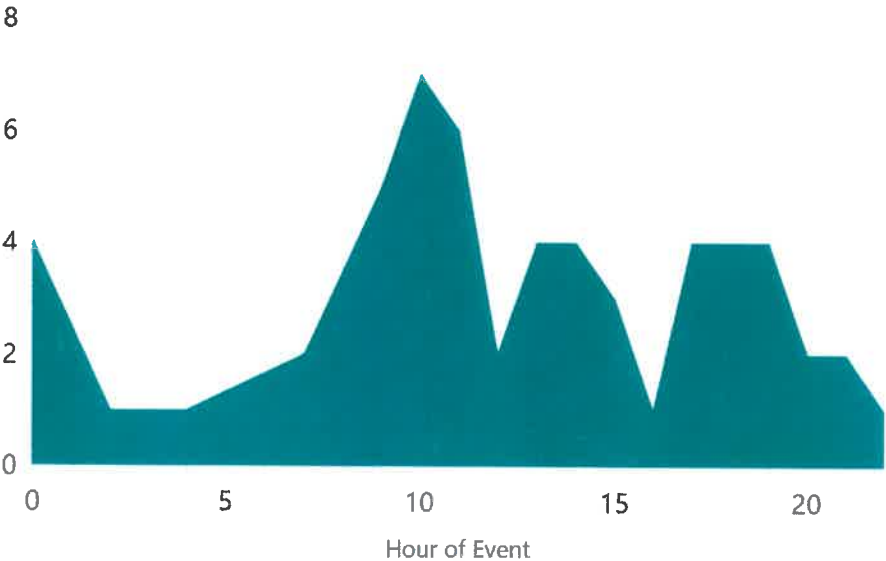
Previous Month



Event Counts by Day of Week



Event Counts by Hour of Day (24 hour)



Monthly Report - HPD

Previous Month



Event Counts by Type

	Event Type	Event Count
MEET WITH COMPLAINANT		5
ANIMAL		5
CITIZEN CONTACT		4
BREATHING PROBLEMS		4
WELFARE CONCERN		4
TRAFFIC STOP		4
UNCONSCIOUS/FAINTING (NEAR)		3
911		3
TRAFFIC/TRANSPORTATION ACCIDENTS		3
VIOLATION CITY/CNTY ORDINANCE		3
HARASSMENT-PHONE/WRITING		3
OVERDOSE/POISONING		2
SUSPICIOUS		2
DISTURBANCE		2
DISABLED VEHICLE		2
PSYCHIATRIC/ABNORMAL BEHAVIOR/SUICIDE ATTEMPT		2
ODOR OF OR GAS LEAK		1
TRANSFORMER ARCING		1
ALARM		1
THEFT		1
ASSAULT/SEXUAL ASSAULT/DOMESTIC		1
SICK PERSON		1
CARDIAC OR RESPIRATORY ARREST/DEATH		1
Total		58

Monthly Report - HPD

Previous Month



Top 25 Event Locations

Event Location	Event Count
303 EL PASO ST HLND	3
513 RUEBEN AVE HLND	3
301 N LEXINGTON ST HLND	2
CROCKETT ST/S AUSTIN ST HLND	2
400 N FRANKLIN ST HLND::BLK	2
205 N FRANKLIN ST HLND: @DOUBLE K DRIVE IN	2
523 SUMBERA ST HLND	2
404 SHERYL ST HLND	1
205 S FRANKLIN ST HLND	1
2002 N STATE HIGHWAY 95 LRVR: @ACADEMY PAINT AND BODY	1
307 CROCKETT ST HLND	1
HOLLAND CEMETERY RD/N FRANKLIN ST HLND: alias HOLLAND CEMETERY RD/STATE HIGHWAY 95 ST HLND	1
12000 FM 2268 BELL	1
LL(30:52:45.0407,-97:24:35.3773): EST CROCKETT ST/S HACKBERRY ST HLND	1
LL(30:47:40.8768,-97:25:32.8513): EST E CLARK ST/N DALTON ST BART	1
400 EL PASO ST HLND	1
601 W TRAVIS ST HLND	1
100 S FRANKLIN ST HLND: @GUYS QUICK STOP	1
205 S AUSTIN ST HLND	1
616 JOSEPHINE ST HLND,322: @HOLLAND HOUSE APARTMENTS	1
LL(30:53:07.3643,-97:23:51.4249): EST 422 N FRANKLIN ST HLND	1
100 W TRAVIS ST HLND	1
101 PARK RD HLND: @DOLLAR GENERAL	1

Monthly Report - HPD



Previous Month

600 HARPER ST HLND	1
FM 1123/LANDFILL RD BELL	1
EL PASO ST/S HOGAN ST HLND	1
TOBY	1
611 HARPER ST HLND	1
400 N FRANKLIN ST HLND	1
LL(30:52:37.3151,-97:23:46.6333): EST PARK RD/E TRAVIS ST HLND	1
LL(30:53:04.1963,-97:24:26.1073): EST 515 HARPER ST HLND	1
412 TABITHA LN HLND	1
102 W TRAVIS ST HLND	1
S AUSTIN ST/CROCKETT ST HLND	1
302 PEGRAM ST HLND	1
LL(30:52:42.1032,-97:24:04.3236): EST MILAM ST/N FRANKLIN ST HLND	1
512 RUEBEN AVE HLND	1
100 E TRAVIS ST HLND	1
W TRAVIS ST/N AUSTIN ST HLND	1
311 S HACKBERRY ST HLND	1
303 DIXIE DR HLND	1
616 JOSEPHINE ST HLND,115: @HOLLAND HOUSE APARTMENTS	1
301 PEGRAM ST HLND	1
203 N LEXINGTON ST HLND	1
104 W TRAVIS ST HLND: @HOLLAND CITY OFFICES	1
515 HARPER ST HLND	1
616 JOSEPHINE ST HLND,426: @HOLLAND HOUSE APARTMENTS	1
509 RUBEN DR	1

Monthly Report - HPD

Previous Month

308 JOSEPHINE ST HLND

Total



1

58

System Totals Report

City of Holland

Water Pumped This Month	2,519,052 Gallons
Water Sold This Month	2,403,910 Gallons
Water Used for Fire and Flushing Line	17,400 Gallons
Water Loss	97,742 Gallons
Water Loss (%)	3.88 %

	Amount (\$)	# Of Accounts
Total Water	34,286.52	501
Total Sewage	16,269.41	474
Total Garbage	20,219.63	479
Total Late Fee	1,450.00	58
Total Reconnect Fee	206.78	8
Total Adjustments	115.46	1
Total Voluntary Fire	463.00	463
Total Sales Tax	1,451.20	469
Total Current Charges	74,462.00	508
Amount Past Due 1-30 Days	440.14	8
Amount Past Due 31-60 Days	632.51	4
Amount Past Due Over 60 Days	886.67	9
Amount Of Overpayments/Prepayments	(3,267.14)	92
Total Receivables	73,154.18	515

Total Receipts On Account	73,586.84	499
Net Change in Deposits	885.39	11
Amount of All Deposits	71,198.72	392
Amount of All Deposit 2	125.00	1
Turned Off Accounts (Amount Owed)	416.76	31
Collection Accounts (Amount Owed)	659.17	534
Number Of Unread (Turned On) Meters		1
Average Usage For Active Meters	4,714	510
Average Water Charge For Active Meters	68.44	501

Usage Groups	Gallons	# Of Accounts	Usage	Gallons	% Of Usage	% Of Sales
Over 50,000		4	417,730		17.38	9.03
40,001-50,000		0	0		0.00	0.00
30,001-40,000		1	35,540		1.48	0.86
20,001-30,000		5	125,130		5.21	3.16
10,001-20,000		19	237,000		9.86	6.75
8,001-10,000		19	172,490		7.18	5.33
6,001-8,000		47	317,760		13.22	10.79
4,001-6,000		101	493,650		20.54	19.03
2,001-4,000		150	451,780		18.79	22.50
1-2,000		141	152,830		6.36	19.45
Zero Usage		23	0		0.00	3.03
Total Meters		510	2,403,910		100.00	100.00

3/31/2026

3:05:56PM

System Totals Report

City of Holland

Monthly Reconciliation

Ending Receivables (Last Month)		72,279.02
Sales this Month	+	74,346.54
Adjustments this Month		115.46
Less Payments this Month	-	73,586.84
	=	<u>73,154.18</u>
Total Receivables		73,154.18
Ending Deposits (Last Month)		70,438.33
Changes this Month		885.39
	=	<u>71,323.72</u>
Total Deposits		71,323.72

Permit Address	What Permit is for	Cost	Date
107 Milam	Shed	\$50	4/9/2029
205 S Franklin	Garage Remodel	\$119	4/14/2026
409 Crockett	Shed & Fence	\$100	4/2/2026
604 Sumner	Roof	\$50	4/9/2026
708 W Travis	New Build	\$946	4/16/2026



CITY OF HOLLAND

CITY ENGINEER UPDATE REPORT

April 22, 2026

Mayor and Council Members
City of Holland
102 W. Travis St.
Holland, TX 76534
(254) 657-2460

The intent of this update is to enhance communications and maintain schedules and budgets. The following provides a brief update on projects for the City of Holland. Please contact me with any questions or additional information.

TxDOT 2023 Transportation Alternatives Grant

TxDOT has approved the City of Holland's selection of 5M Associates for engineering services for this project. Surveying has begun, and preliminary plans have been developed and submitted to TxDOT for review. TxDOT has sent their approval of the preliminary plans. 5M and the City of Holland conducted a public meeting with property owners affected by the project. Final plans will be submitted for state review next week.

Work Accomplished This Period

- Coordination with ONCOR on Lighting

Work Anticipated Next Period

- Final Submittal for State Office Review

Scope Changes

- None

Input Needed

- None

Anticipated Schedule

- Project to advertise in May

Other Issues or Concerns

- None

Holland Water Master Plan

5M Associates will prepare a water master plan to include asset surveys, hydraulic modeling, capital improvement project list with budgets, and impact fee development. The Capital Improvement Advisory Committee will be meeting on Wednesday, April 22, 2026 to begin establishing a land use plan.

Work Accomplished This Period

- Draft Capital Improvement Project list
- Capital Improvement Advisory Committee meeting to discuss land use within ETJ

Work Anticipated Next Period

- CIAC project scope preliminary report
- Develop draft land use plan discussed by CIAC

Scope Changes

- None

Input Needed

- None

Anticipated Schedule

- Land Use Map May 2026
- Hydraulic Modeling June 2026
- CIP List with Budget June 2026
- Final Report June 2026

Other Issues or Concerns

- None



205 W. Broadway
P.O. Box 974
Granger, TX 76530

Holland TCEQ Enforcement Action

5M Associates is coordinating with the TCEQ Enforcement division to determine an adequate Supplementary Environmental Project that can be performed in lieu of paying fines. The Enforcement Action is a result of a Sanitary Sewer Overflow (SSO) at the Old Vilas lift station. During a heavy rain event, the collection mains leading to the Old Vilas lift station had excessive flows from storm water, and the collection was in a surcharged condition, resulting in wastewater overflowing the manholes leading to Old Vilas lift station. TCEQ has levied a fine for that SSO. 5M has contacted the SEP Coordinator and has submitted a possible SEP for TCEQ approval. No official response has been provided.

Holland TWDB WSIG Application

5M Associates has started a WSIG application for water improvements for the City. The project will include water supply improvements including the rehabilitation of the existing water well and/or the drilling of a new water well at a location to be determined. The water supply improvements will provide a City owned water supply to offset wholesale water purchasing.

5M has initiated the preliminary application process and is scheduled to attend a webinar on Thursday, April 23, 2026, to gain a clearer understanding of the requirements and next steps for completing the application.

Holland Permit Reviews

5M Associates attended permit review meetings every Tuesday (as needed) to coordinate with property owners on development and property improvements to ensure City Ordinances and codes were followed. Permitting requirements, fees, and schedules were provided to property owners.

If there are any questions or if clarification on any items is needed, please contact me at the number below.

Thank you,

Scott Murrah, PE, CFM

(254) 760-9085 cell

smurrah@5m-associates.com

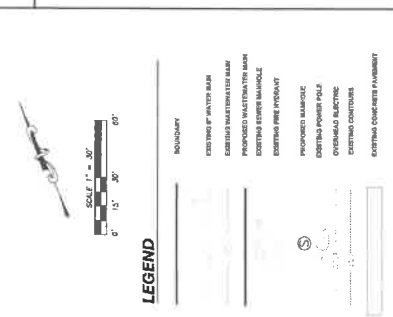
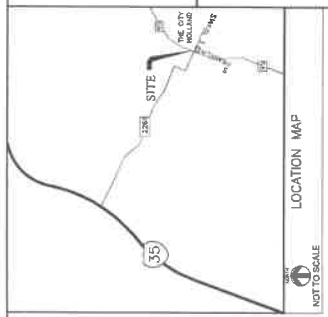
DATE: 02-09-2026
 DRAWN: AC
 CHECK: HR
 SHEET: 2.0

100 S FRANKLIN ST
 GUY'S QUICK STOP
 STA: 0+00 TO STA: 1+61.31
SANITARY SEWER PLAN & PROFILE

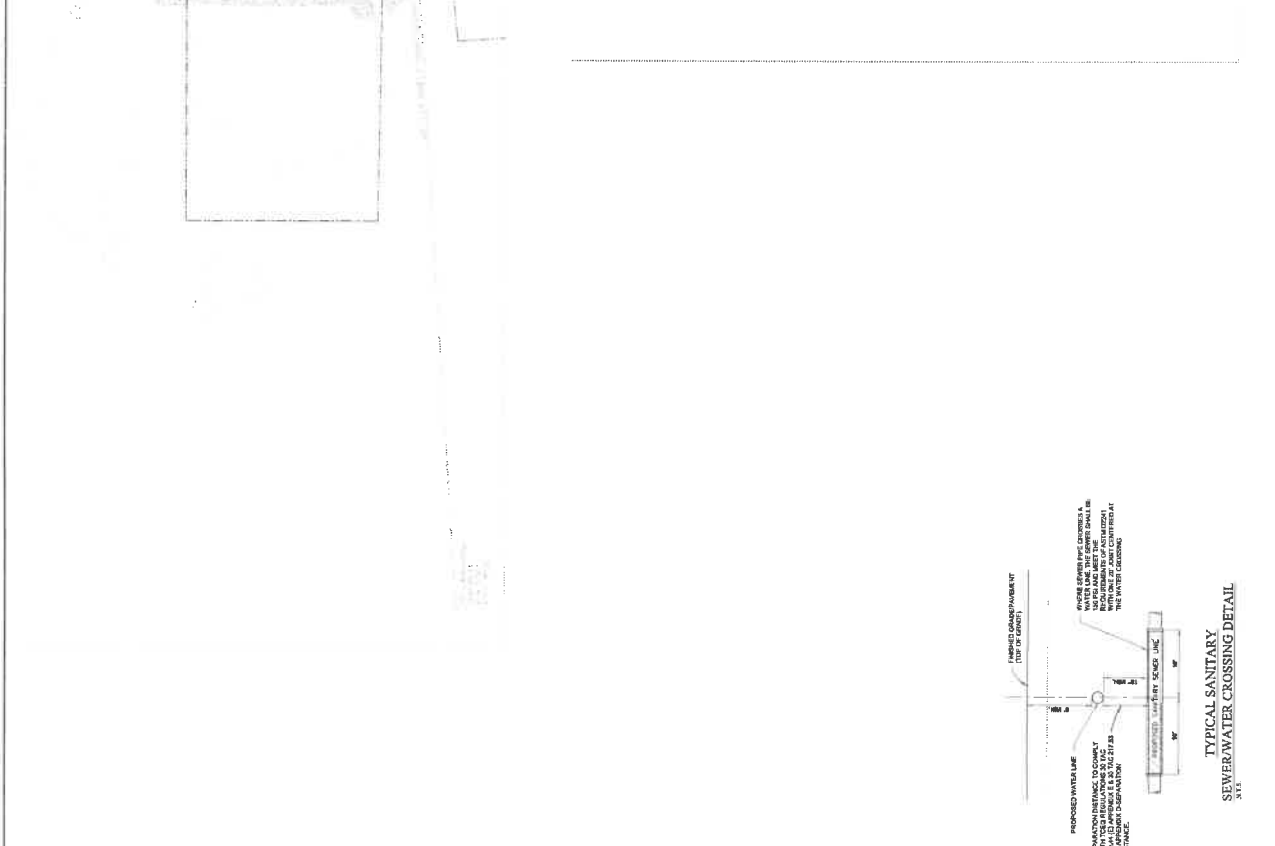
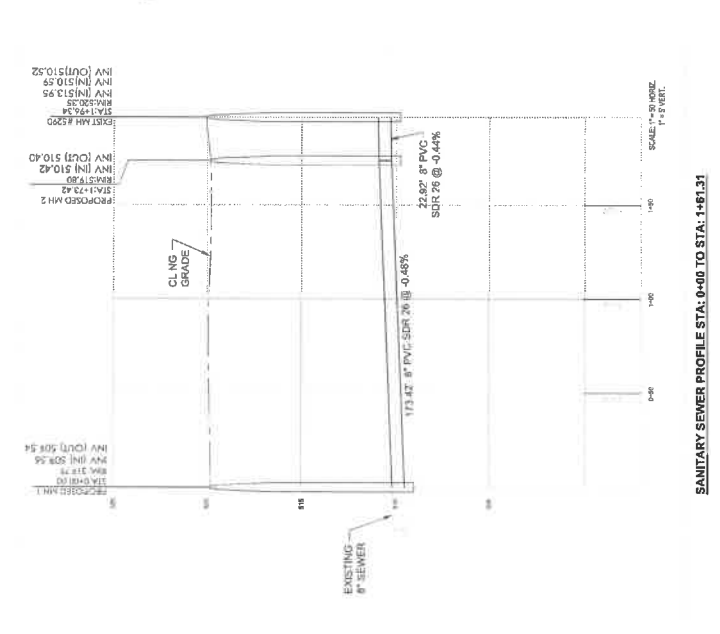
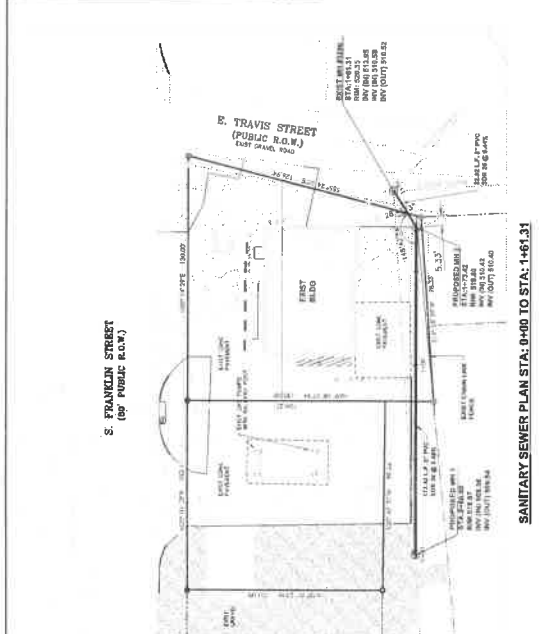
1846 BLANCO ROAD, SUITE 108, TX 76232
 PH: (817) 484-1846, FX: (817) 484-2237
 WWW.MHR-ENG.COM

MHR Engineering, LLC
 TPLS REGISTRATION NO. F-12023
 02-09-26

Business Parks & Properties

CAUTION:
 THESE PLANS ARE IN APPROXIMATE HORIZONTAL AND VERTICAL LOCATION. CONTRACTOR SHALL CALL 1-811 FOR UTILITY LOCATIONS PRIOR TO ANY EXCAVATION WORK. ENGINEER SHALL BE NOTIFIED IMMEDIATELY OF ANY CHANGES TO THE PLANS. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM ALL AFFECTING AGENCIES. CONTRACTOR SHALL BE RESPONSIBLE FOR THE ACCURACY OF ALL FIELD DATA AND MEASUREMENTS. CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL UTILITIES AND STRUCTURES. CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING CONCRETE PAVEMENT. CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING STRUCTURES. CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING CONTOURS. CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING WATER MAINS. CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING SEWER MAINS. CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING FIRE HYDRANTS. CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING MANHOLES. CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING STRUCTURES. CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING CONCRETE PAVEMENT.



SURVEY SHOWING A 0.330 ACRE TRACT OF LAND LOCATED IN THE J.B. WILLIS SURVEY, ABSTRACT NO. 884, BELL COUNTY, TEXAS, SAID 0.330 ACRE TRACT BEING ALL OF THAT CALLED 0.330 ACRE TRACT OF LAND RECORDED IN DOCUMENT NO. 2012-00013393, OFFICIAL PUBLIC RECORDS, BELL COUNTY TEXAS.

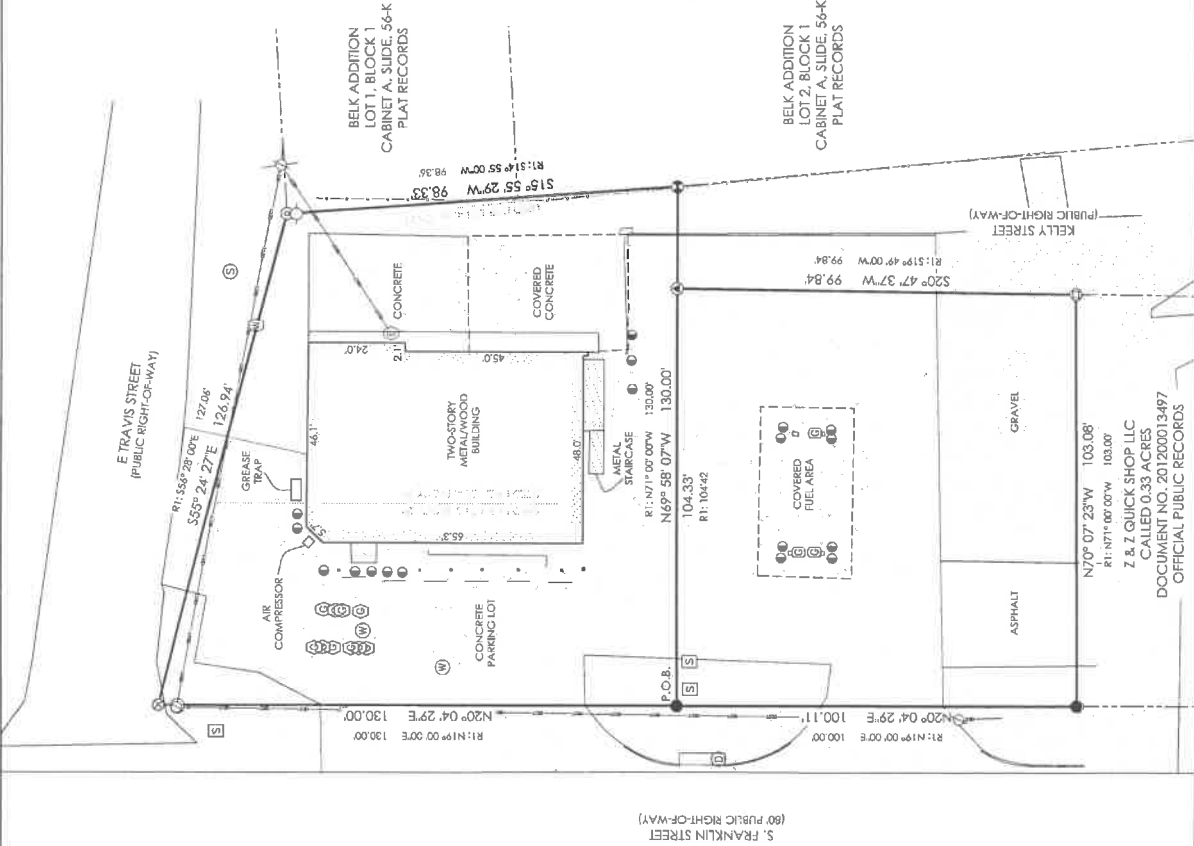
SURVEY SHOWING A 0.238 ACRE TRACT OF LAND LOCATED IN THE J.B. WILLIS SURVEY, ABSTRACT NO. 884, BELL COUNTY, TEXAS, SAID 0.238 ACRE TRACT BEING ALL OF THAT CALLED 0.238 ACRE TRACT OF LAND RECORDED IN DOCUMENT NO. 2012-00013393, OFFICIAL PUBLIC RECORDS, BELL COUNTY TEXAS.

- NOTES:
- 1) FIELD WORK PERFORMED ON MARCH 12th, 2006.
 - 2) OWNER: ACH ENTERPRISES LLC
 - 3) ADDRESS: S. FRANKLIN STREET, HOLLAND, TEXAS
 - 4) BASIS OF BEARING: TEXAS STATE PLANE, CENTRAL ZONE, NAD83, GRID
 - 5) THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A CURRENT TITLE COMMITMENT; THEREFORE ALL SETBACKS, EASEMENTS, ENCUMBRANCES AND RESTRICTIONS MAY NOT BE SHOWN HEREON. THE SURVEYOR DID NOT CONDUCT AN ABSTRACT OF TITLE.
 - 6) THIS SURVEY IS A SEPARATE DOCUMENT.
 - 7) ACCORDING TO THE NATIONAL FLOOD INSURANCE PROGRAM FLOOD INSURANCE RATE MAP FOR BELL COUNTY, TEXAS, MAP NUMBER 48027C055E, EFFECTIVE DATE SEPTEMBER 26, 2006, THIS PROPERTY LIES IN ZONE "X", WHICH IS DERNED AS AREAS DETERMINED TO BE OUTSIDE THE 100 YEAR FLOOD PLAN, THE NATIONAL FLOOD INSURANCE PROGRAM FLOOD INSURANCE RATE MAP IS FOR USE IN ADMINISTERING TO FLOODING, PARTICULARLY FROM LOCAL DRAINAGE SOURCES OF SMALL SIZE, OR ALL PLANIMETRIC FEATURES OUTSIDE SPECIAL FLOOD HAZARD AREAS. THE FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY AND/OR STRUCTURES LOCATED THEREON, WILL BE FREE FROM FLOODING OR FLOOD DAMAGE UNDER ANY CIRCUMSTANCES. THE SURVEYOR DOES NOT WARRANT THAT THE FLOODING, WATERBORN OR CHANNEL CONDITIONS CHANGE. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF THE SURVEYOR.
 - 8) ONLY APPARENT UTILITIES WERE LOCATED. NO ATTEMPT HAS BEEN MADE AS PART OF THE SURVEY TO SHOW THE EXISTENCE, SIZE, DEPTH, CONDITION, OR LOCATION OF ANY UNDERGROUND UTILITY. FOR INFORMATION REGARDING UNDERGROUND UTILITIES PLEASE CONTACT THE APPROPRIATE AGENCY.
 - 9) THE SURVEYOR'S SERVICES HEREON ARE FOR GENERAL LOCATIVE PURPOSES ONLY AND HAVE NOT BEEN DETAILED IN THEIR ENTIRETY.



I HEREBY CERTIFY THAT THIS SURVEY WAS MADE ON THE FIELD AND THAT THIS PLAN CORRECTLY REPRESENTS THE FACTS FOUND AT THE TIME OF THIS SURVEY.

TRAVIS L. QUICKSALL
 LICENSED PROFESSIONAL LAND SURVEYOR
 TEXAS REGISTRATION NO. 6447
 JOB NO. 25-0086



SCALE: 1"=30'

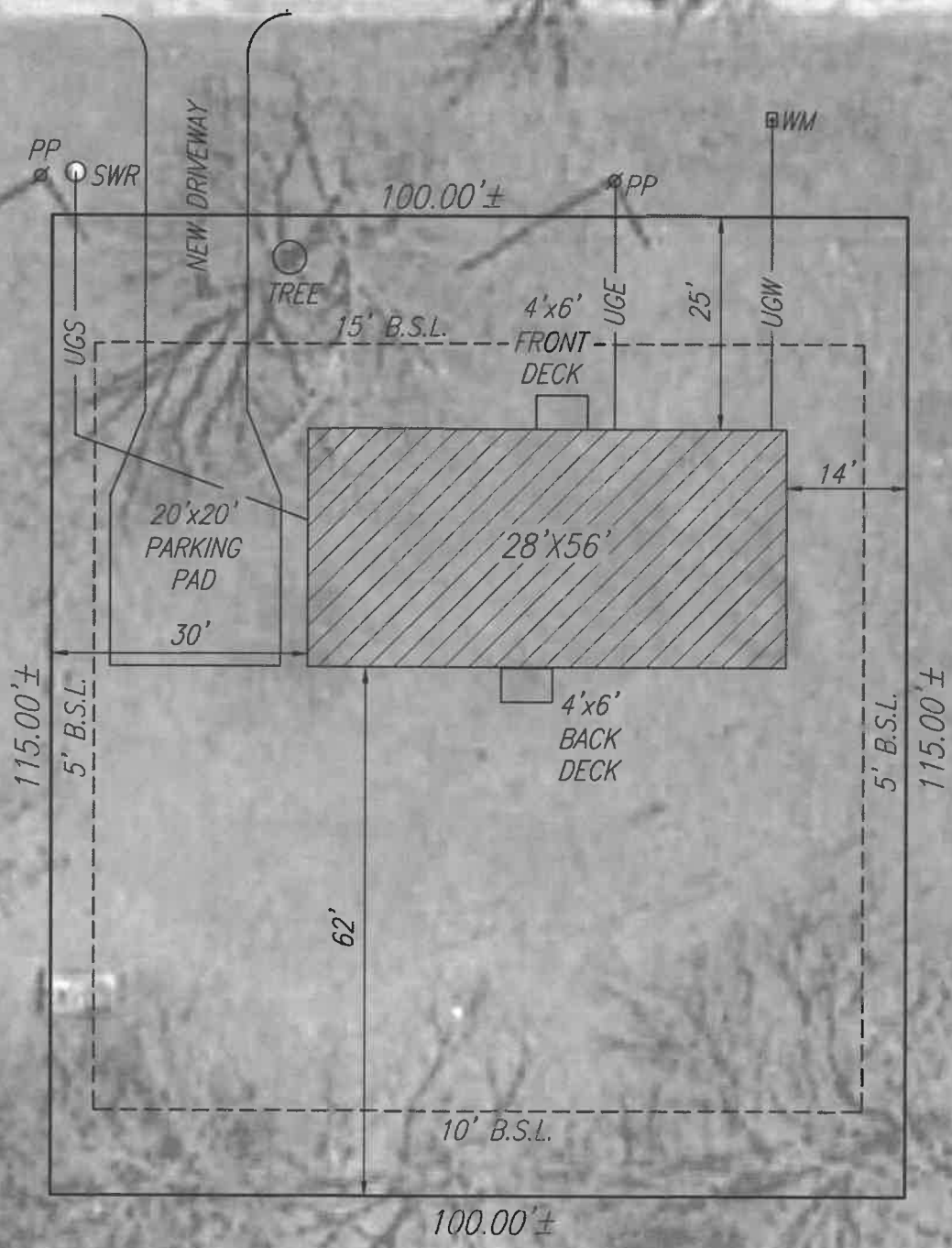
- LEGEND
- P.O.B. (Point of Beginning)
 - R1 (Record Call Per Document No. 2012-00013393)
 - 1/2" IRON ROD FOUND
 - 3/8" IRON ROD FOUND
 - 5/8" IRON ROD FOUND
 - 60D NAIL FOUND
 - 1" IRON PIPE FOUND
 - MAG NAIL SET IN CONCRETE
 - CALCULATED POINT
 - SET 1/2" IRON ROD WITH A BLUE "QUICK INC RPLS 6447" PLASTIC CAP
 - SIGN
 - ELECTRIC METER
 - UTILITY POLE
 - UTILITY POLE WITH GUY WIRE
 - WATER METER
 - WATER VALVE
 - WELL OBSERVATION
 - FIRE HYDRANT
 - GAS SIGN
 - GAS OFFLOAD STATION
 - GAS PUMP
 - BOLLARD POST
 - STORM DRAIN MANHOLE
 - SANITARY SEWER MANHOLE
 - ELECTRIC/CABLE TV (OVERHEAD)
 - CHAIN-LINK FENCE

Quick Inc.
 Land Surveying, Development.
 Firm: 10194174 - 512-915-4950
 Physical Address: 631 E. Main Street, Suite 300 76571
 Mailing Address: P.O. Box 795, Searock 76571

N70° 07' 25"W 103.08'
 R1: N71° 00' 00"W 103.00'
 Z. B. Z. QUICK SHOP, LLC
 CALLED 0.33 ACRES
 DOCUMENT NO. 201200013497
 OFFICIAL PUBLIC RECORDS



SOUTH AUSTIN STREET



TABB IMPROVEMENTS, LLC
 1069 CR 264
 BUILDING C
 BERTRAM, TX. 78605

DISCLAIMER:
 ALL SITE PLANS AND DRAWINGS PROVIDED BY TABB IMPROVEMENTS, LLC ARE FOR VISUAL AND CONCEPTUAL PURPOSES ONLY TO ASSIST CLIENTS IN UNDERSTANDING THEIR PROJECT LAYOUT

PLEASE REVIEW AND SIGN YOUR SITE PLAN TO CONFIRM ACCURACY AND APPROVAL OF YOUR PROJECT DETAILS.
 ANY REVISIONS MADE AFTER THE FIRST REVISION WILL INCUR A \$95 REVISION FEE.

GREEN RESIDENCE
 307 S AUSTIN ST HOLLAND TX 76534

APPROVED BY: _____ **4/15/2026**

Resolution No. 04-27-2026a

FY 27 SB 224 Catalytic Converter Grant Program

WHEREAS, under the provisions of the Texas Transportation Code Chapter 1006 and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Motor Vehicle Crime Prevention Authority to provide financial support to law enforcement task forces and agencies for economic motor vehicle theft, including catalytic converter theft; and

WHEREAS this grant program will assist this jurisdiction to combat catalytic converter theft; and

WHEREAS, City of Holland has agreed that in the event of loss or misuse of the grant funds, City of Holland agrees and assures that the grant funds will be returned in full to the Motor Vehicle Crime Prevention Authority.

NOW THEREFORE, BE IT RESOLVED and ordered that Chief R. Gauna, Grant Development, is designated as the Authorized Official to apply for, accept, decline, modify, or cancel the grant application for the Motor Vehicle Crime Prevention Authority Grant Program and all other necessary documents to accept said grant: and

BE IT FURTHER RESOLVED that Sandy Starks is designated as the Program Director and City of Holland Administrator and Sandra Dickey is the is designated as the Financial Officer for this grant.

Adopted this ____ day of _____, 2026

X

Johnny Kallus
Mayor

BEFORE ME, the undersigned authority, a Notary Public in and for said Bell County, Texas, on this day personally appeared Mayor Johnny Kallus known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and consideration therein expressed.

Notary/Public, State of Texas
Commission Expires _____

ORDINANCE NO. 04-27-26A
Revision of Ordinance 03-23-26A

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS, ADOPTING A FEE SCHEDULE FOR THE CITY OF HOLLAND AND REPEALING ALL OTHER FEE SCHEDULES AND FEES APPROVED UNDER OTHER CITY ORDINANCES OR RESOLUTIONS IN CONFLICT WITH THIS ORDINANCE; PROVIDING AN EFFECTIVE DATE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR AN OPEN MEETINGS CLAUSE.

WHEREAS, the City Council of the City of Holland has determined that it is necessary and in the best interest of the public health, safety, and welfare of the citizens to review and update the fee schedule to reflect the fees associated with the new e-bike ordinance; and

WHEREAS, the City Council of the City of Holland has determined that it is necessary and in the best interest of the public health, safety, and welfare of the citizens to review and update the City's water utility rates; and

WHEREAS, the City Council further finds that revisions to the language and fee structure relating to solicitor's permits are necessary to ensure clarity, consistency, and proper administration of such permits; and

WHEREAS, the City Council desires to amend the applicable ordinances to reflect updated water rates and revised fees and provisions for solicitor's permits; and

WHEREAS, the City Council of the City of Holland desires to provide a single and convenient location for a list of all fees charged by the City of Holland; and

WHEREAS, such list is intended to repeal and replace all existing fees in conflict with the fee schedule listed on "Exhibit A" attached and incorporated as part of this Ordinance, save and except International Code related fees listed in the respective International Code Ordinance(s), as latest adopted, including any listed fees in said Codes' appendices included by reference such respective Ordinances, which are wholly contained in separate Ordinances.

NOW, THEREFORE, BE ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS:

Section 1. Enacted

The City of Holland Master Fee Schedule attached as Exhibit A to this Ordinance is adopted as

the current fee schedule for the City of Holland.

Section 2. Findings of Fact

The above and foregoing recitals are hereby found to be true and correct and are incorporated herein as findings of fact. The City Council further finds and determines that the rules, regulations, terms, conditions, provisions and requirements of this Ordinance are reasonable and necessary to protect the public health, safety and quality of life in the City.

Section. 3 Repeal and Replacement of Existing Fees

The City Council hereby repeals and replaces all fees levied by the City of Holland in conflict with the fee schedule attached and incorporated herein as "Exhibit A", save and except International Code related fees listed in the respective International Code Ordinance(s), latest adopted, including any listed fees in said Codes' appendices included by reference under such respective Ordinances, which are wholly contained in separate Ordinances. Said repeal and replacement shall be effective as of the Effective Date under Section 7. of this Ordinance.

Section. 4 Future Amendments to the Adopted Fee Schedule

The City Council hereby authorizes amendments to the fee schedule listed in "Exhibit A" by City Council.

Section 5. Resolution of Conflicting Ordinances

In the event of a conflict or inconsistency between this Ordinance and any other code or ordinance of the City, save and except the provisions of the respective International Code Ordinances not specifically incorporated herein, nothing adopted herein is intended to, in any way, nor shall any such provision be deemed to supersede or control over the provisions of the respective International Code Ordinances not modified by this Ordinance.

Section 6. Savings Clause

All rights and remedies of the City of Holland are expressly saved as to any and all provisions of any ordinance affecting fees of the City and to any and all violations of the provisions of any prior ordinance and regulations within the City which have accrued as of the effective date of this Ordinance; and as to such accrued fees, collection activity, violations and any pending litigation, both civil and criminal, whether pending in court or not, under such prior ordinances, same shall not be affected by this Ordinance but may be prosecuted and pursued until final disposition by the courts.

Section 7. Effective Date

This Ordinance shall take effect on the 1st day of May 2026.

Section 8. Severability

It is the express intent of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable and, if any phrase, sentence, paragraph or section should be declared invalid by the final judgment or decree of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance as the same would have been enacted by the City Council without the incorporation in this Ordinance of any such invalid phrase, clause, sentence, paragraph or section. If any provision of this Ordinance shall be adjudged by a court of competent jurisdiction to be invalid, the invalidity shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision, and to this end the provisions of this Ordinance are hereby declared to be severable.

Section 9. Open Meetings

The City Council finds and determines that the meeting at which this Ordinance is passed was open to the public as required by law and that public notice of the time, place, and purpose of said meeting was duly given as required by the Texas Open Meetings Act.

PASSED AND APPROVED BY A VOTE OF _____ YES, _____ NAYS
AND _____ ABSTENTIONS ON THIS THE _____ DAY OF _____ 2026

X

Johnny Kallus
Mayor

ATTEST:

X

Sandra Dickey
City Secretary

“EXHIBIT A”

City of Holland Master Fee Schedule

GENERAL FEES

COPY FEES STANDARD

8 ½” x 11” -Black and White	\$0.25 per page 15 or more
8 ½” x 11”- Color	\$0.35 per page 10 or more

COPY FEES NON-STANDARD

8 ½” X 14” – Black and White	\$0.25 per page
8 ½” X 14” – Color	\$0.75 per page
11” x 17” – Black and White	\$0.75 per page
11” x 17” - Color	\$0.75 per page
Specialty Paper (mylar, blueprint, blueprint, blueprint, blue line, photographic)	Actual Cost
Other non-standard size pages or documents (i.e., maps, books)	Actual Cost

ELECTRONIC MEDIA FEES

CD ROM	\$5.00 each
DVD (Digital Video Disc)	\$10.00 each
USB Drive	\$10.00 each
Court DVD/USB Drive	\$10.00 each

FAX FEES

Local or Long Distance	\$0.10 per page
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Notary

Notary Service Fee	\$10.00 initial signature \$1.00 each additional signature
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Credit Card Processing Fees

Credit Card processing Fees (EZ PAY)	\$ 0.01 to \$100.00 = \$3.00
Permits, water deposits, community center rentals, inspections, trash tags, water and sewer taps	\$100.01 to \$200.00 = \$6.00 \$200.01 to \$300.00 = \$9.00 \$300.01 to \$400.00 = \$12.00 \$400.01 to \$500.00 = \$15.00 \$500.01 or greater = 3% of total
Credit Card Processing Fee -Utility Bills	\$2.50 per transaction
Credit Card Processing Fee – Municipal Court	5% per transaction

PERSONAL CHECK/BANK FEES

Returned Check Fee (utility bills, permit payments, inspection fees, water/sewer taps) Court does not accept personal checks.	\$40.00 each Check (this includes bank drafts and credit card payments that are returned)
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PUBLIC INFORMATION REQUEST

All Public Information Requests – See the following (in accordance with current guidelines adopted by the Texas Attorney General's Office or pursuant to Chapter 552 of the Texas Government Code.

ORDINANCE VIOLATIONS

WEEK	AMOUNT
1 ST WEEK (7 days)	\$250 per violation per day
2 ND Week (7 days)	\$500 per violation per day
3 RD week (7 days)	\$1000 per violation per day
4 TH week (7 days)	\$2000 per violation per day

E-BIKE/ E-SCOOTER VIOLATIONS

1 ST OFFENSE	\$50
2 ND OFFENSE	\$100
3 RD OFFENSE	\$500

ANIMAL CONTROL

Impoundment Fee	Actual Cost per third- party contractor, as approved by City Council.
Disposition of Dogs or Cats	Actual Cost of veterinarian clinic performing procedure
Registration/Possession of Registered Dangerous Dog	Cost per State Law

ABANDONED & JUNK VEHICLES

Abandoned & Junk Vehicle Storage Fees	As approved by City Council or in the absence thereof, fees are set by the Holland Police Dept. + \$5 fee for abandoned vehicle report by gatekeeper, if applicable
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SIGN LICENSE FEE

Install, erect, and maintain	\$100 per year, payable by the 1 st of January, each year
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HOLLAND COMMUNITY CENTER FEES

Rental

Full Day Rental- Residents Rate	\$500 per day (12 a.m. – 11:59 p.m.) + \$60 per hour (4 hours minimum) for Holland
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	<p>Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement) +\$100 late fee for every 15 minutes over contracted rental time</p>
Full Day Rental – Non - Resident	<p>\$ 600 per day (12:00 a.m. - 11:59 p.m.) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement terms) + \$100 late fee for every 15 minutes over contracted rental time</p>
Full Day Non- Profit Rate	<p>\$150 per day (12 a.m. – 11:59 p.m.) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement) +\$100 late fee for every 15 minutes over contracted rental time.</p>
½ Day Rental-Resident	<p>\$350(5-hour base rental) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement terms) + \$100 late fee for every 15 minutes over contracted rental time</p>
½ Day Rental – Non- Resident	<p>\$450(5-hour base rental) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement terms) + \$100 late fee for every 15 minutes over contracted rental time</p>
½ Day Rental – Non-Profit Rate	<p>\$75(5-hour base rental) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement terms) + \$100 late fee for every 15 minutes over contracted rental time</p>

PERMITS

VENDOR/SOLICITION PERMITS

Vendor Permit	<p>\$25 per day \$75 per week \$100 per month</p>
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	\$200 per every three months \$300 every six months \$400 per year or every 12 months
Solicitor Permits Per person	\$25 per day \$75 per week \$100 per month \$200 per every three months \$300 every six months \$400 per year or every 12 months

Conditional Use / Special Use Permits

Conditional Use Permits (Zoning Commission Rec)	\$25
Special Use Permit (issued by City Council)	\$25

STREET & RIGHT OF WAY PERMITS

Construction (construction activities, other than excavations in right-of-way or streets)	\$250 + Other Permit Fees + Engineering Fees + Other Professional Fees + \$50 if issued; paid per month during permit duration, in advance prior to issuance for purposes of inspecting the site during the construction process
Excavation (drilling, boring, cutting or otherwise any excavation of any portion of right-of-way or streets)	\$250 + Other Permit Fees + Engineering Fees + Other Professional Fees + \$50 if issued; paid per month during permit duration, in advance prior to issuance for purposes of inspecting the site during the excavation process
Professional Services	Reimbursed, all reasonable costs for inspection, plan review or any other reasonable overview or action by engineer or other professional
Electrical	Estimated time for inspection multiplied by 1.2 times the cost per hour of electrical inspector, paid prior to permit issuance
Certificate of Occupancy (permanent structure to occupy any right-of-way or streets)	\$1 per year, per linear foot of right-of-way or street occupied, paid in advance annually from original date of issuance of certificate of occupation
Temporary Obstruction of the Right-of-Way	\$100 per day of obstruction

Sexually oriented business license application & PERMIT

Application Fee (Initial License), Owning; Ownership Interest or Control of Property of Business Location	\$2,500
Permit Request Fee (Conditional Use to Operate), Business Individually Owned ("Applicant")	Initial License Fee + \$2,500 (non-refundable), initial, renewal or transfer

	+ \$750 (non-refundable), initial application only for City conducted land survey + \$25 (add fee) for each applicant identified after permit issuance
Initial Permit Request Fee, Other than Individually Owned (Business ("Operator"))	Initial License Fee +\$2,500 (non-refundable), initial, renewal or transfer, per owner having greater than a 10% ownership interest in the business + \$750 (non-refundable), initial application only for City conducted land survey + \$25 (add fee) for each applicant identified after permit issuance

SIGN PERMITS

40 sq. ft. and less	\$25
41 SQ. ft. to 60 SQ, ft	\$50
61 sq. ft. and larger	\$1 PER SQ, FT

MOVING PERMIT FEES

Building (Any Kind) Moving	As approved by City Council + additional costs incurred by the Police Dept. and Utility/Public Works Dept.
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SWIMMING POOL PERMIT FEE

Swimming Pool above ground (anything that is 3ft deep or taller	\$50
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DRIVEWAY/FENCE PERMIT

Driveway Permit	\$50
Driveway on a TXDOT Road	An application must be submitted to TXDOT. TXDOT sets this fee. Required to submit a copy of the permit to City Hall
Fence Permit	\$50

APPLICATION FEES

Demolition	\$50
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Noticing Fees for Items Requiring Public Hearing

Newspaper Notice	125% of Newspaper publishing costs
Fee per Notice	\$35
Fee per letter for 200' notice	\$7

Work Without City Approval Penalty

Subdivision Construction	\$1,500
Site Development	\$1500
W/O Permit	Double Cost of Permit Fee or \$1,00, whichever is least

Zoning and Land Use

Annexation Petition	\$0
Annexation Development Agreement	\$0
Other Development Agreement	\$2,5000
Development Agreement Modification	\$1,250
Comprehensive Plan Amendment	\$725
Specific Use Permit	\$600
Zoning Variance	\$600
Special Exception	\$600
Zoning Change	
< 5 Acres	\$1,250
5 Acres to 10 Acres	\$2,500
> 10 Acres	\$5,000

Development Services Cont.

Plats	
Concept plan	\$1,000
Preliminary Plat	\$50 per lot or \$1,000, whichever is greater
Preliminary Plat Amendment	\$50 per lot or \$600, whichever is greater
Final Plat	\$55 per lot or \$850, whichever is greater
Short form Plat	\$600
Replat	\$55 per lot or \$850, whichever is greater

Plat Amendment	\$600
Plat Vacation	\$600
Subdivision Variance	\$600
Appeal	\$600
Parkland Fee	\$800 per residential lot

Subdivision Construction Plans

New Subdivision Construction Plan	Greater of 3.5% of est. cost of infrastructure conveyed to the City or \$5,000
Revisions to Approved Subdivision Construction Plans	\$500

NEW CONSTRUCTION

RESIDENTIAL

Building Permit – Base Fee	\$50 (Permit)
Permit Renewal Fee	\$50 with a limit of 2. After the second renewal an inspection of work done has been completed. Inspection = \$100 each
Inspection Review	
< 4,000 sq ft	\$187.50 each
> 4,000 sq ft	\$312.50 each
Engineering Review	
Base Fee	\$200 each
Review Fee	\$100 per lot
Legal Review	\$250 per hour

COMMERICAL

Building Permit – Base Fee	\$50
Permit Renewal Fee	\$50 with a limit of 2. After the second renewal an inspection of work done has been completed. Inspection = \$150 each
Inspection Review	
Apartments	\$31.25 per unit
< 5,000 sq. ft	\$562.50 each
5,000 – 10,000 sq ft	\$1,125 each
10,001 – 25,000 sq ft	\$1687.50

Engineer Review	
Base Fee	\$200 each
Review Fee	\$100 per 1,000 sq ft
Legal Review	\$250per hour

REMODEL

Remodel Permit – Base Fee	\$50 each
Permit Renewal Fee	\$50 with a limit of 2. After the second renewal an inspection of work done has been completed. Inspection = \$100 each
Inspection Review	
Residential Review	\$125 each
Commercial Review	See New Construction
Engineering Review	See New Construction
Legal Review	\$250 per hour

Subdivision Plan Review

New Construction – Residential	\$0.13 per sq ft + plan review + Inspection Fee
Remodel Residential 0-1,000 sq ft	\$85
Each additional 1,000 sq ft	\$25

New Construction – Commercial	\$0.50 per sq ft +Plan Review + Inspection Fee
Fire Code Review	See Fire Marshall Fees
Remodel Commercial 0-1,000 sq ft	\$250

INSPECTION FEES

NEW CONSTRUCTION

Residential

Temporary Electric Pole	\$63 each
Plumbing Rough In	\$94 each
Foundation	\$94 each
Framing, Electric, Plumbing, Energy 1 Unit	\$119 each
Framing, Electric, Plumbing, Energy 2 Units	\$132 each

Framing, Electric, Plumbing, Energy 3-4 Units	\$150 each
Framing, Electric, Plumbing, Energy & Gas Rough In	\$138 each
Insulation, Energy Compliance 1 Unit	\$94 each
Insulation, Energy Compliance 2 Units	\$106 each
Insulation, Energy Compliance 3-4 Units	\$131 each
Gypsum Nailing	\$94 each
Gas Rough (1-4)	\$94 each
Sewer Drain (yard line)	\$63 each
Water Line (yard line)	\$63 each
Gas Line (yard line)	\$63 each
Gas Test	\$75 each
Temporary Final Electric 1 Unit	\$63 each
Temporary Final Electric 2 Units	\$94 each
Temporary Final Electric 3-4 Units	\$106 each
Certificate of Occupancy 1 unit	\$138 each
Certificate of Occupancy 2 Units	\$169 each
Certificate of Occupancy 3 Units	\$188 each
Sprinkler/Irrigation Rough	\$94 each
Sprinkler/Irrigation Final	\$94 each
Misc. single inspection (Elec, Plumbing, etc.)	\$138 each
CSI/Backflow Preventer	\$94 each
PV (Solar) Final	\$119 each
Roof	\$50 each
Swimming Pool Bonding (Prior to Concrete)	\$94 each
Swimming Pool Final	\$94 each
Re- Inspection Fee (Varies based on Quantity)	½ Fee with minimum of \$40

Commercial

Temporary Service Pole	\$63 each
Foundation	\$138 each
FEMP&E (E- ENERGY)	\$138 each
FEMP&E (Per apartment)	\$44 per unit
FEMP&E&G (Gas Rough)	\$138 each
Insulation (IECC)	\$138 each
Insulation (per Apartment)	\$44 per unit
Gypsum Nailing	\$138 each
Gas Rough (FEMP Stage)	\$138 each
Sewer Drain (yard line)	\$106 each

Water Line (yard line)	\$106 each
Gas Line (yard line)	\$106 each
Gas Test (After T Final, prior to Final C/O)	\$106 each
Temp Final Service (Set electrical meter)	\$138 each
Temp Final Service (per Apartment)	\$44 per unit
Final	\$294 each
Final (per Apartment)	\$44 per unit
Sprinkler/Irrigation Rough	\$94 each
Sprinkler/Irrigation Final	\$94 each
Misc. single inspection (Elec, Plumbing, etc.)	\$138 each
CSI/Backflow Preventer	\$94 each
PV (Solar) Final	\$119 each
Roof Covering 1-4 Units	\$63 each
Re- Inspection (Varies based on Quantity)	½ Fee with a minimum of \$40

REMODEL

Foundation	\$94 each
Electrical	\$94 each
Plumbing	\$94 each
Framing	\$94 each
Mechanical	\$94 each
Framing/Electrical/Plumbing	\$119 each
Framing/Electrical/Plumbing (Energy)	\$119 each
Framing/Electrical/Mechanical/Plumbing & Energy	\$119 each
Framing/Electrical/Mechanical/Plumbing/ Energy/Gas	\$119 each
Gas Rough (FEMP Stage)	\$94 each
Remodel Continued	
Gas Test (After T Final, prior to Final C/O)	\$75 each
Final	\$138 each

MANUFACTURED HOME

Electric, Sewer, Water, Gas (As required)	\$94 each
Permanent Electric Pole	\$94 each
Certificate of Occupancy 1 Unit	\$138 each

OTHER INSPECTIONS

Unsafe Structure/Condemn Property	\$200 each
Public Infrastructure	\$95 an hour

Fire Services

Single Family Residential Fire Services

Fire Code Plan Review	\$228.75
Fire Code Inspection Services	\$490

Fire Code Plan Review Services- Commercial and Multi- Family construction

(Fire Alarm System & Fire Sprinkler System)

Construction Valuation of Project	Fee, Each System
Less than \$6,250	\$250
\$6,250- \$250,000	\$370
\$251,000-\$500,000	\$520
\$501,000 - \$1,000,000	\$670
\$1,001,000- \$3,000,000	\$970
\$3,001,000 - \$6,000,000	\$1,450
\$6,000,000 and up	\$1,450 plus an additional\$0.12 for each additional \$1,000

Fire Code Inspection Services- Commercial and Multi – Family construction

(Fire Alarm System & Fire Sprinkler System)

Construction Valuation of Project	Fee, Each System
Less than \$6,250	\$370
\$6,250- \$250,000	\$520
\$251,000-\$500,000	\$640
\$501,000 - \$1,000,000	\$820
\$1,001,000- \$3,000,000	\$1,150
\$3,001,000 - \$6,000,000	\$1,720
\$6,000,000 and up	\$1720 plus \$0.22 for each additional \$1,000

- Valuation is based on construction valuation for project

Underground Fire Sprinkler Supply Line

Fire Code Plan Review	\$190
Fire Code Inspection (Sprinkler supply and FDC lines only)	\$430
Fire Code Inspection	\$550

Alternative Fire Suppression System

Fire Code Plan Review	\$190
Fire Code Inspection	\$250

Fire Certificate of Occupancy Inspections

Fire Certificate of Occupancy inspection	\$190
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Annual Fire Safety Inspections

Day Care, Foster Home, Commercial Business (Each inspection and re-inspection per location)	\$130
Nursing Home/ Assisted living/ School (each inspection and re-inspection per location)	\$310

Underground/ Above Ground Fuel Storage Tanks

Fire Code Plan Review	\$190
Fire Code Inspection (Tank Only)	\$310
Fire Code Inspection (Piping and Dispensers)	\$550

Site Plan

Fire Code Plan Review	\$310
Fire Code Plan Inspection	\$310

UTILITY FEES

SECURITY DEPOSIT

Residential ¾" to 1" Meter	\$250
Commercial ¾" to 1" Meter	\$250
Commercial 1 ½" Meter	\$300
Commercial 2" Meter	\$350
Commercial 3" Meter	\$400
Commercial 4" Meter	\$500
Commercial >4" Meter	\$600
Unclaimed Security Deposit	\$25 annually, not to exceed balance of unclaimed utility deposit

TAP FEES – WATER & WASTEWATER (SEWER)

Water Tap: Standard "Residential" Connection	\$4,000
Water Tap: Non-Standard Residential, Commercial and All Other Connections	\$4,000
Wastewater (Sewer) Tap: Residential Connection	\$4,000
Sewer Tap: Non-Residential; Commercial Connection	\$4,000
Line Extension and Street Cutting Fees	Applicable to connections to property both inside and outside the corporate City limits
Standard connection Location – Water & Wastewater (Sewer)	Cost per tap fees for water and wastewater (sewer)
Non- Standard Connection Location – Water & Wastewater (Sewer)	<p>a) Paid directly by owner/developer of a subdivision to contracted contractor for installation, construction & extension of any water or sewer line to make a non-standard connection a "standard connection" and obtain receipt and release from contractor in favor of City. + Applicable Engineering Fees + Applicable Inspection Fees</p> <p>b) If not paid for by the owner/developer of a subdivision directly, reasonable cost and expenses for installation, construction or extension to provide tap at a non-standard location or to extend such lines to a standard location, shall be:</p> <p>i) Equal to the difference between the cost of making the tap at a standard location and the cost of making the tap at the non-standard location; or</p> <p>ii) Difference between the cost of making the tap at a standard location and the costs incurred for the work and construction to extend lines to a point or location that is a standard location for the tap.</p>

PRIVATE WATER WELL PERMIT FEES

Private Water Well Permit	\$100 each
Re- Working Private Water Well Permit	\$100

CAPITAL RECOVERY FEES

Water	\$500
Wastewater (Sewer)	\$500

RATES FOR WATER SERVICE

Residential Rate	\$45.14 minimum monthly charge - 0 to 2,000 gallons + \$6.54 per thousand - 2,000 to 4,000 gallons + \$7.54 per thousand- 5,000 and above gallons
Commercial Rate (Single & Master Meter)	Same as "Residential Rate" for single commercial unit, business establishment, customer or entity receiving services from a meter
School Irrigation Rate	\$33.10 minimum monthly charge - first 3,000 gallons + \$0.80 for each 1,000 gallons of water metered over 3,000 gallons & proportionate shares thereof + Cost charged to City by Central Texas Water Supply Corporation for one monthly billing cycle

RATES FOR WASTEWATER (SEWER) SERVICE

Residential Tap User	\$32.50 minimum monthly charge + \$0.40 per 1,000 gallons of water used ("Water Usage Fee"), calculated based on the average water usage of the previous December, January & February; Also applicable to residential tap users who did not have previous years' service. The Water Usage Fee is recalculated each year, with effective changes made each March.
Commercial Tap User	\$32.50 minimum monthly charge + \$0.40 per 1,000 gallons of water used ("Water Usage Fee"), calculated based on the average water usage of the previous December, January & February; Water Usage Fee is recalculated each year, with effective changes made each March.

METER TEST FEE/ WATER GRAPH

Test Fee	\$15 for testing services, if a customer requested meter test is found to be registering less than 101% ("non-fast")
Water Graph	One free per year, then the cost will be \$50 a graph

Voluntary Donation to the Holland Volunteer Fire Department	\$1.00 on each Bill
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RATES FOR SOLID WASTE TRASH SERVICES

Residential

1 blue can and 1 green can	\$30 plus Applicable tax
2 blue cans and 1 green can	\$33.56 plus Applicable tax

Commercial Cans

1 blue can, 1 green can	\$60.17
2 blue cans, 1 green can	\$85.74

Commercial dumpsters

2 Yard- 1x a week	\$80.74
2 Yard- 2x a week	\$154.83
3 Yard – 1x a week	\$116.85
3 Yard – 2x a week	\$223.18
4 Yard – 1x a week	\$127.94
4 Yard – 2x a week	\$230.20
6 Yard – 1x a week	\$165.66
6 Yard – 2x a week	\$317.46
8 Yard – 1x a week	\$210.00
8 yard – 2x a week	\$360.29

LATE FEES/DISCONNECTION FEES/RECONNECTION FEES

Utility Account Late Charge Fee	\$25
Disconnection Charge	\$50 per occurrence of City personnel to disconnect or attempt to disconnect water service
Reconnection Charge	\$50 per occurrence of City personnel to disconnect or attempt to disconnect water service

WATERWORKS SYSTEM DAMAGE FEES

Damage or Injury to Waterworks System	Actual repair charges + \$500 damage Fee
Repair of Damage to Meter or Lock Box	Actual repair charges + \$500 damage Fee
Repair of Damage to Line, Pipe or Appurtenance - Private Property Owner	Actual repair charges to customers who own, rents or controls such private property

DROUGHT CONTINGENCY FEES

Stage 6 Response- Water Allocation Surcharge Fees: Single-Family Residential Customers	\$5 for the first 1,000 gallons over allocation \$10 for the second 1,000 gallons over allocation \$20 for the third 1,000 gallons over allocation
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	\$20 for each additional 1,000 gallons over allocation
Stage 6 Response- Water Allocation Surcharge Fees: Master-Metered Multi-Family Residential Customers	<p>\$5 for the first 1,000 gallons over allocation up through 1,000 gallons for each dwelling</p> <p>\$10 thereafter for each additional 1,000 gallons over allocation up through a second 1,000 gallons for each dwelling</p> <p>\$20 thereafter for each additional 1,000 gallons over allocation up through a third 1,000 gallons for each dwelling</p> <p>\$20 for each additional 1,000 gallons over allocation</p>
Stage 6 Response - Water Allocation Surcharge Fees: Commercial Customers w/allocation between 12,000 and 18,000 gallons per month	<p>\$5 for the first 1,000 gallons over allocation</p> <p>\$10 for the second 1,000 gallons over allocation</p> <p>\$20 for the third 1,000 gallons over allocation</p> <p>\$20 for each additional 1,000 gallons over allocation</p>
Stage 6 Response - Water Allocation Surcharge Fees: Commercial Customers w/allocation is 18,001 gallons per month or more	<p>.10 times the block rate for each 1,000 gallons in excess of the allocation up through 5% above allocation</p> <p>.25 times the block rate for each 1,000 gallons from 5% through 10% above allocation</p> <p>.50 times the block rate for each 1,000 gallons from 10% through 15% above allocation</p> <p>.75 times the block rate for each 1,000 gallons more than 15% above allocation</p>